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2004

ANNUAL TOWN REPORT



HAVERHILL NEW HAMPSHIRE 2004



Municipal Building

SITE MAP

CURRENT WEATHER

WHAT'S NEW
Feb.1 '05

INTRODUCTION TO HAVERHILL / WOODSVILLE'S WEB SITE

Welcome to the official Web Site for the Town of Haverhill, New Hampshire (which includes the precincts of Woodsville, No. Haverhill, Haverhill Corner, and Mountain Lakes). Note that navigation is always accessible via the list of topics at the left of every page and the short list at the top of every page; clicking on any of these subjects will bring you to the that page. Throughout the site you'll see photographs and information about our town. Enjoy your visit, and come back again soon.

Thank You, The Town of Haverhill

Please report any broken links, webpage errors & comments to TownManager@town.haverhill.nh.us

SITE HISTORY

- **On 2/19/2001 this site was uploaded to the World Wide Web.**
- **A sample was first produced in mid-2000 for Selectmen approval.**
- **The computer to host this site was donated by the businesses of The Haverhill Economic Coordinating Council.**
- **Some pages are STILL NOT complete and need information.**
- **Ongoing changes will be made as information is obtained.**
- **Additions & changes will be posted on List of NEW Pages.**
- **Suggestions, comments and questions are welcomed.**
- **E-mail Homer May, SiteManager@town.haverhill.nh.us , a local Macintosh Technician who created and donates his time to manage the site.**

The Town"s Web Site Address

http://www.Town.Haverhill.nh.us

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DEDICATION

The 2004 Haverhill Town Report is dedicated to all of our armed forces personnel who are serving in the Afghanistan and Iraq area and especially to the 197th Field Artillery, Woodsville B Battery who were deployed to active duty on January 9, 2004.

We thank these brave soldiers for their service to our Country and our local community. We fully support them and their families and we wish them all a safe trip home in 2005.




UNITED STATES ARMY













HAVERHILL TOWN OFFICES

SELECTBOARD'S OFFICE
Glenn E. English, Town Manager
townmanager@sau23.k12.nh.us
Lisa M. Driscoll-Rodimon, Administrative Assistant
l_driscollrodimon@sau23.k12.nh.us
Telephone: 787-6800
Monday – Friday
8:00 – 5:00

TOWN CLERK'S OFFICE
Bette A. Pollock, Town Clerk
havtc@hotmail.com
Telephone: 787-6200
Monday – Friday
9:00 – 4:30

TAX COLLECTOR'S OFFICE
Sandra Roy, Tax Collector
havtx@hotmail.com
Telephone: 787-6444
Monday – Friday
8:00 – 5:00

POLICE DEPARTMENT
Jeffery L. Williams, Police Chief
hpd@sau23.k12.nh.us
Telephone: 787-2222/2224
Emergency: 9-1-1

HIGHWAY DEPARTMENT
Samuel A. Clough, Road Agent
Telephone: 787-6107
Airport Road, North Haverhill, NH

Selectboard meets bi-monthly on Monday evenings at 5:30 p.m.

Location of Offices: James R. Morrill Municipal Building
2975 Dartmouth College Highway
North Haverhill, NH 03774

Fax number for all offices excluding Police Department: 787-2226
Fax number for Police Department: 787-2666

A special thanks to all who submitted photos for use in this report.

Thanks to Phil Tucker, owner of Aldrich General Store, for the donation of delivery bags for the distribution of this report.

OFFICERS, BOARDS & COMMITTEES OF THE TOWN OF HAVERHILL

Moderator:	Archie H. Steenburgh
Selectboard:	Robert A. Maccini, Chair Lynn W. Wheeler, Vice Chairman John S. Cobb David P. Joslin Peter Conrad
Town Manager:	Glenn English
Administrative Asst.:	Lisa M. Driscoll-Rodimon
Chief of Police:	Jeffery L. Williams
Road Agent:	Samuel A. Clough
Town Clerk & Deputy Tax Collector:	Bette Pollock
Tax Collector & Deputy Town Clerk:	Sandra Roy
Treasurer:	Robert F. Miller
Health Officer & Emergency Mgmt.Dir.:	Stephen Robbins
Library Trustees:	Marilyn Spooner Susan Brown Eleanor Ingbretson
Supervisors of Checklist:	Wyllian Thompson Barbara Eno Lenora A. Davidson
Cemetery Commission:	Steven Lang, Chairman Robert J. Rutherford, Secretary Robert Clifford Everett Sawyer Howard Thayer
Animal Control Officers:	Linda C. Smith George Cataldo
Trustees of Public Funds:	James E. Graham Shirley Cobb A. Frank Stiegler, III
Fire Chiefs:	Brad Kennedy-Woodsville Don Hammond-No. Haverhill Michael Lavoie-Haverhill
Planning Board:	Susan Brown, Chairman Doug Henson, Vice Chairman Robert Roudebush Margaret Ohlmann Joel Godston Peter Conrad, Selectboard Representative Thomas Friel Roderick Ladd, Jr. Denys Draper, Clerk
Zoning Board of Adjustment:	Scott Edwards, Chairman James Graham Rev. Steve Seminerio Clifford English Robert Maccini, Selectboard Representative Denys Draper, Clerk
Dean Memorial Airport Commission:	James Fortier, Airport Manager Dr. Gerald Lyons, Chair Robert Huminski, Vice Chair Dennis & Martha Cunningham, Secretaries Joel Godston Harry Haskins Ron Fournier Whitey Mitchel Heather McDanolds & Joshua Torrey-Student Reps. John Cobb, Selectboard Representative Assoc. Members: Dave Wheeler, Winston Currier, Everett Rowley Peter Saladino
Recreation Commission:	Janice Hatch, Chair Mary DeRosia, Vice Chair Leonard Wood Dianne Rappa Peter Conrad Gary Scruton Barbara Dutile David Joslin, Selectboard Representative
Heritage Commission:	Ruth Wellington, Chair Lois Henson, Vice Chair Shirley Cobb Wayne Mitchell Carolyn Byrne Bruce Simonds Christina Cronin Jane Darby Marilyn Seminerio Lynn W. Wheeler, Selectboard Representative
Covered Bridge Committee:	Dianna Ash Lee Kryger Ann Joy Jean Chamberlin Shirley Cobb Pam Murphy Frank O'Malley Mike Dannehy Reita Jones Camille Wharey Karen Griswold, Co-Chair Velma Ide, Co-Chair
HARTS Committee:	Frances Krauss David Heintz Carol LaBarron Jane Darby Eleanor Ingbretson Susan Stillman Richard Woodside Janice Neubauer
Conservation Commission:	Anne Marie Godston, Chairman Nancy Leitner, Vice Chairman Bob Stoddard Michael Severino Susan Kinne Brian Smith Melissa Walker Ann Fabrizio, alternate
Advisory Budget Committee:	Scott Simano Mike Conrad Dianne Ingalls Howard Hatch Richard Fabrizio Bruce H. Simonds Pamela English Howard Evans Richard McDanolds Larry Corey David Keith
State Representatives:	Raymond S. Burton, Executive Council Carl Johnson, State Senator Robert Giuda, State Representative Paul Ingbretson, State Representative

ATTENTION VOLUNTEERS!!!!!!

The Town always needs the help of civic minded volunteers. If you have some time which you could spare to make the TOWN OF HAVERHILL a better place in which to live, please fill out and return this form to the Haverhill Town Offices at your earliest convenience.

If you have any questions about volunteering or about any of the groups listed below, please call Glenn English, Town Manager at 787-6800.

THANK YOU.

Yes, I am interested in serving my Community as a volunteer and would be willing to serve on the following:

_____Planning Board

_____Zoning Board of Adjustment

_____Airport Commission

_____Recreation Commission

_____Haverhill-Bath Covered Bridge Committee

_____Conservation Commission

_____Advisory Budget Committee

_____Haverhill Arts Committee HARTS

_____Heritage Commission

_____Haverhill Economic Coordinating Council HECC

_____Other_____

Name:

Address:

Phone:

HELP THE PLANNING BOARD REVISE THE MASTER PLAN!

Since the current Master Plan was revised in 1999, there have been some changes in the RSAs and a lot of changes in Haverhill! And most of the goals and recommendations of the 1999 version have been well met.

Now the RSAs require that a Master Plan have two sections:

a) A vision section that serves to direct the other sections of the plan. This section shall contain a set of statements which articulate the desire of the citizens affected by the Master Plan, not only for their locality but for the region and the whole state. It shall contain a set of guiding principles and priorities to implement that vision. (RSA 674:2, II a)

b) A land use section upon which all the following sections shall be based. The section shall translate the vision statements into physical terms. Based on a study of population, economic activity, and natural, historic, and cultural resources, it shall show existing conditions and the proposed location, extent, and intensity of future land use. (RSA 674:2, II b)

SO . . .

This spring and summer we will hold a series of public meetings in Pike, Haverhill Corner, North Haverhill, Mountain Lakes, and Woodsville to work on the vision section of the Master Plan. We hope everyone in town will come to at least one 45 minute meeting.

There are thirteen other sections which we can address. So while the whole town is working on visions, committees of two or three people will work on the thirteen other sections:

- transportation
- community facilities
- economic development
- natural resources
- natural hazards
- recreation
- utility and public services
- cultural and historic resources
- regional concerns
- neighborhood plans
- community design
- housing
- long range implementation

(More →)

HERE ARE THREE QUESTIONS THAT WILL HELP US GET A START ON THE NEXT VERSION OF THE MASTER PLAN. PLEASE LEAVE THIS IN THE BOX BY THE DOOR OR DROP IT OFF AT THE TOWN OFFICE. MANY THANKS FOR YOUR HELP.

WHAT DO YOU LIKE ABOUT HAVERHILL? Please list at least three things.

WHAT SHOULD WE DO TO PRESERVE THAT?

WHAT DO YOU NOT LIKE ABOUT HAVERHILL? Please list at least three things.

HOW SHALL WE FIX THEM?

If you are willing to help out, facilitate a meeting, work on a committee, please give us your name and phone number: Tear off the strip and put it in the box with the questionnaires or drop it off at the town office.

NAME:_____

PHONE NUMBER:_____ E-MAIL:_____

THANKS! THANKS! THANKS! THANKS! THANKS! THANKS!

Town of
HAVERHILL, NH

James R. Morrill Municipal Bldg. • 2975 Dartmouth College Hwy. • North Haverhill, NH 03774

Office of the Selectboard

Telephone 603-787-6800
Fax 603-787-2226

SELECTBOARD REPORT

I would like to open by thanking the people of the Town of Haverhill for their continued support of the Board and its agents. The various boards and commissions of the town have been very active again this year and we would like to thank all of those who serve for their dedication and efforts on behalf of the Town.

The total budget is down and taxes to support it are reduced by 2.6%. Your department heads and employees have done an excellent job of providing service and controlling cost at the same time. Especially at a time when the Federal and State Governments balance their budgets by passing more and more of the financial burden of meeting their mandates back to the municipal level. While on this subject I would like to have you pay particular attention to two areas:

1. Financial/welfare assistance provided by the town office. The cost of this seems to be escalating during the past year. This assistance is mandated by the State yet very little control or discretion afforded to the municipality. I hope to have the Town Manager speak to this at Town Meeting.

2. Another area you should pay particular attention is State Aid to Education. There seems to considerable effort to remove the burden generated by the Claremont decision from the State and pass it back to the towns regardless of ability to pay. If this happens in the case of the Town of Haverhill the results would be catastrophic. The School tax rate would jump dramatically and property values in town would depreciate quickly.

There will be several articles on the warrant dealing with ordinances and building permits. Over the last couple of years a number of questions have come up over compliance with the various ordinances and the criteria adopted with the ordinances. These articles are an effort to clean up these discrepancies and provide for evolution as laws and regulations change in the future. We hope you will support these articles to provide a clear and consistent guide for the board to follow enforcing the ordinances adopted by the town in the future.

The Haverhill Bath covered bridge project will become a reality this coming year with your support. The town has gained title to the old rail bed property and the area behind Riverview market. We hope that this will eventually be a park that will tie together with the covered bridge and be an attractive addition to the Woodsville down town area.

In closing, I again would like to thank the members of the community for their support and service. I would also request those that would be interested in participating on the various boards or commissions of the town to contact the board office. We always have openings for those willing to work towards a better future for the community.

Respectfully Submitted:

Robert A. Maccini, Chair

TOWN MANAGER'S REPORT

Another year has past. A year in which Town services have been improved with no increase to the Town tax rate. Although I had originally predicted a slight tax rate increase, our revenues came in better than expected and the rate remained flat in 2004. In fact, the Town portion of the tax rate has been stable for three years in a row and is expected to drop in 2005.

The Town budget, including all warrant articles is decreased by $27,574 in 2005. The amount of tax dollars to support the 2005 budget is decreased from $913,574 to $889,396 which is a 2.6% decrease. This budget is supported by the town manager, the advisory budget committee and the Selectboard. I hope it will receive your support.

In addition to the usual warrant articles such as recycling, Household Hazardous Waste Day, White Mountain Mental Health and the various reserve accounts there are several new spending articles in 2005.

They include:
ARTICLE 16: A one-time appropriation of $100,000 to complete the funding to rehabilitate the Haverhill-Bath Covered Bridge. This amount would be added to the $50,000 already raised by the Covered Bridge Committee and over 1 million dollars in federal and state funding to get the project under construction this year.

ARTICLE 17: A withdrawal of $30,000 from the reserve account for parks & recreation to begin work on the riverfront park in Woodsville. This money has already been raised and will have no affect on taxes.

ARTICLE 19: An appropriation of $5,000 to set aside money to build a rental hangar at the Airport. Any money the Town raises for this project will be matched, dollar for dollar, by a state grant. It should be noted that the advisory budget committee does not support this article.

ARTICLE 21: An appropriation of $480 to help fund the River's Reach Program, based in Wells River, which serves Haverhill residents.

ARTICLE 11: Increasing the amount dedicated to the vehicle capital reserve to $75,000 to prepare for the eventual purchase of a replacement grader which we will need to do in the next few years.

I would like to thank the Selectboard for their support and guidance this year and thank the Town employees who continue to provide you with good service. I also would like to thank the many volunteers who staff our boards, commissions and committees.

Respectfully submitted,

Glenn English,
Town Manager

2005 ANNUAL TOWN MEETING WARRANT
TOWN OF HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 8, 2005 at eight o'clock in the forenoon to act on the following matters. Articles One, Two, Three, Four, and Five will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM for voting on Articles One, Two, Three, Four, and Five. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill, for consideration of the remaining articles on this WARRANT:

ARTICLE 1: To choose by non-partisan ballot a Selectman for a term of three [3] years; a Selectman for a term of one [1] year; a Treasurer for a term of one [1] year; a Trustee of Trust Funds for a term of three [3] years.

ARTICLE 2: "Are you in favor of amendments to the Town of Haverhill Wetland and Aquifer Protection Ordinance as proposed by the Haverhill Planning Board?" The Planning Board supports this article.

ARTICLE 3: "Are you in favor of a Town of Haverhill Building Permit and Building Code Ordinance as proposed by the Haverhill Planning Board?" The Planning Board supports this article.

ARTICLE 4: "Are you in favor of granting authority to the Haverhill Planning Board to prepare and certify a plat showing existing and/or future streets in the Town of Haverhill?" The Planning Board supports this article.

ARTICLE 5: "Do you support legislative action to ban the use of the gasoline additive MTBE (methyl tertiary butyl ether) which is a known contaminate that poses a direct threat to New Hampshire's drinking water resources? If so, the voters of Haverhill request and authorize the board of selectmen to notify our elected district state representatives in writing, to make this a priority legislative issue." [By Petition; petitioners request an official ballot vote]

ARTICLE 6: To announce the results of the balloting on Articles One, Two, Three, Four, and Five.

ARTICLE 7: To choose a Cemetery Commissioner for a term of five [5] years; to choose a Library Trustee for a term of three [3] years; and to choose any other necessary Town official.

ARTICLE 8: To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, Arts Committee and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

ARTICLE 9: To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

ARTICLE 10: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Selectboard in its report, to raise and appropriate all sums determined for said purposes, and to pass any other vote relating thereto. [Does not include special or individual Warrant Articles].

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of seventy five thousand dollars [$75,000] to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars [$30,000] to be added to the Revaluation Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars [$15,000] as the Town's cost to continue an agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [$2,000] to be added to the Capital Reserve Fund for Parks and Recreation previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [$2,000] to be added to the Capital Reserve Fund for the Municipal Building previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars [$100,000] as a local match for over $1.2 million in grant funds for renovations to the Haverhill-Bath Covered Bridge. Said amount to be deposited into the Haverhill-Bath Covered Bridge Expendible Trust account. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 17: To see if the Town will vote to appropriate the sum of thirty thousand dollars [$30,000] to be taken from the Capital Reserve Fund for Parks and Recreation, previously established, to begin development of a riverfront park in Woodsville village. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of five thousand five hundred and twenty dollars [$5,520] to hold a Household Hazardous Waste Day in 2005. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of five thousand dollars [$5,000] to be added to the Haverhill Airport Account #27601710 for the purpose of future construction of an airport hangar. The Selectboard supports this article. The Advisory Budget Committee does not support this article.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and ninety four dollars [$5,894] for the support of the White Mountain Mental Health Association. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of four hundred and eighty dollars [$480] for the support of the River's Reach Regional Resource Center. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 22: To take any other action that may legally come before this meeting.

Given under our hands and seals this 3rd day of February, 2005.

HAVERHILL SELECTBOARD

Robert A. Maccini, Chair

Lynn W. Wheeler, Vice Chair

John S. Cobb

David P. Joslin

Peter L. Conrad

TOWN OF HAVERHILL
BUDGET WORKSHEET - REVENUES

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT NAME	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 REQUESTED
		JANUARY 2005 THRU DECEMBER 2005				
REVENUE FROM TAXES						
01-3110.01	Current Year Property Taxes	801,044	837,295	913,574	849,061	889,396
01-3110.10	Overlay-Abatements	0	-15,959	0	-4,778	0
01-3110.20	Overlay-Refunds	0	919	0	-3,177	0
TOTAL PROPERTY TAXES		801,044	822,255	913,574	841,106	889,396
LAND USE CHANGE TAX						
01-3120.01	Current Use Change Penalty	4,000	11,394	10,000	11,564	10,000
TOTAL LAND USE CHANGE TAX		4,000	11,394	10,000	11,564	10,000
YIELD TAX						
01-3185.01	Timber Yield Tax	28,000	20,482	21,000	11,368	15,000
01-3187.01	Excavation Yield Tax	1,000	1,041	1,000	1,002	1,000
TOTAL YIELD TAX		29,000	21,523	22,000	12,370	16,000
OTHER TAXES						
01-3186.01	Resident Tax	26,780	27,070	27,200	29,230	27,200
01-3188.01	Hydro Payment	1,800	2,557	2,250	2,693	2,500
TOTAL OTHER TAXES		28,580	29,627	29,450	31,923	29,700
PENALTIES & INTEREST ON TAXES						
01-3190.01	Interest on Property Tax	63,000	80,774	70,000	88,273	84,000
01-3190.02	Interest on Land Use Tax	0	113	100	736	100
01-3190.03	Interest on Yield Tax	0	196	100	3	100
01-3190.05	Penalties on Resident Tax	0	374	300	397	300
01-3190.97	Interest & Costs-Liens	0	0	0	10,101	10,101
TOTAL PENALTIES & INTEREST ON TAXES		63,000	81,457	70,500	99,510	94,601
TOTAL REVENUE FROM TAXES		925,624	966,256	1,045,524	996,474	1,039,697
LICENSES, PERMITS & FEES						
MOTOR VEHICLE TAX						
01-3220.10	Motor Vehicle Tax	625,000	629,990	625,000	658,344	650,000
TOTAL MOTOR VEHICLE TAX		625,000	629,990	625,000	658,344	650,000
FEES						
01-3220.13	Boat Fees	1,900	2,004	2,000	1,882	2,000
01-3220.14	Town Clerk Fees	29,000	28,712	29,000	29,789	29,000
TOTAL FEES		30,900	30,716	31,000	31,671	31,000
BUILDING & CODE PERMITS						
01-3230.10	Building Permits	1,000	1,170	1,100	1,150	3,000
TOTAL BUILDING & CODE PERMITS		1,000	1,170	1,100	1,150	3,000
OTHER LICENSES						
01-3290.10	Dog Licenses and Fines	5,600	6,089	6,000	5,676	6,000
TOTAL OTHER LICENSES		5,600	6,089	6,000	5,676	6,000
TOTAL LICENSES, PERMITS & FEES		662,500	667,965	663,100	696,841	690,000
REVENUE FROM OTHER GOVERNMENTS						
FOREST CONSERVATION						
01-3350.10	Forest Conservation	1,400	1,311	1,311	1,236	1,236
TOTAL FOREST CONSERVATION		1,400	1,311	1,311	1,236	1,236

ACCOUNT NUMBER	ACCOUNT NAME	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 REQUESTED
REVENUES FROM STATE AND FEDERAL						
01-3351.10	NH Shared Revenue Block Grant	70,356	81,473	70,356	83,693	89,000
01-3352.10	NH Rooms & Meals Revenue	137,000	133,136	137,000	150,717	150,000
01-3353.10	Highway Block Grant	136,500	142,670	164,900	142,191	142,191
01-3354.25	State Sewerline Grant	9,402	9,402	9,402	9,403	9,403
01-3356.15	Aero Fund	9,800	9,800	8,845	0	8,822
01-3357.10	State/Fed. Storm Damage Reimburse	0	0	0	11,205	
01-3359.10	NH Clark Pond Road Reconstruction	0	0	200,000	172,137	0
TOTAL REVENUES FROM STATE AND FEDERAL		363,058	376,481	590,503	569,346	399,416
TOTAL REVENUE FROM OTHER GOVERNMENTS		364,458	377,792	591,814	570,582	400,652
INCOME FROM DEPARTMENTS						
01-3401.10	TA Misc.	700	508	500	367	300
01-3401.11	Airport Fees	6,793	7,005	6,655	6,418	8,690
01-3401.13	Airport Fuel	8,500	7,178	8,050	9,154	15,750
01-3401.15	Cemetery	9,700	9,700	9,700	7,500	9,700
01-3401.20	PB Application Fees	1,200	1,899	1,200	2,165	2,500
01-3401.30	ZBA Application Fees	70	246	250	259	400
01-3401.40	PD Report Copies	1,100	1,104	1,000	1,247	1,200
01-3401.41	PD Miscellaneous	11,000	4,281	3,000	5,253	10,000
01-3401.42	PD Special Details	7,100	1,348	11,060	1,768	2,500
01-3401.43	PD Fines	1,000	4,441	4,500	9,014	7,700
01-3401.44	PD Grants	27,572	38,516	0	0	1,692
01-3401.50	HARTS Art Committee	250	141	100	0	100
01-3401.51	FD Miscellaneous	3,000	3,964	3,000	177	3,000
01-3401.60	HW Miscellaneous	350	160	150	0	150
01-3401.61	JRM Miscellaneous	150	0	150	0	150
01-3401.70	REC HARP Registration Fees	15,000	11,863	15,000	11,388	8,400
01-3401.75	REC HARP Field Trip Fees	2,200	945	2,200	1,454	0
01-3401.80	REC HARP Donations	3,500	985	1,500	2,595	3,000
01-3401.81	REC HARP Grafton County Incentive	1,800	1,000	0	750	1,500
01-3401.90	REC Fund Raisers/Donations	1,500	2,598	1,500	2,223	3,000
01-3401.91	REC Pool Admissions	6,000	3,530	4,500	3,361	4,500
01-3401.92	REC Pool Snacks	0	0	1,000	1,172	0
01-3401.93	REC Pool Swimming Lessons	0	0	0	1,305	1,500
TOTAL INCOME FROM DEPARTMENTS		108,485	101,412	75,015	67,569	85,732
REVENUE FROM MISC. SOURCES						
01-3501.10	Sale of Property	15,000	108,312	40,000	306,157	250,000
01-3501.11	Sewer Hook-Up Fees-Business Park	12,500	0	25,000	0	25,000
TOTAL REVENUES FROM MISC. SOURCES		27,500	108,312	65,000	306,157	275,000
INTEREST ON INVESTMENTS						
01-3502.10	Interest on Investments	6,500	4,542	4,000	5,376	6,500
TOTAL INTEREST ON INVESTMENTS		6,500	4,542	4,000	5,376	6,500
RENTS ON PROPERTY						
01-3503.10	Rent Municipal Building	20,102	20,102	20,102	20,350	20,500
TOTAL RENTS ON PROPERTY		20,102	20,102	20,102	20,350	20,500
INSURANCE REFUNDS, REIMBURSEMENTS						
01-3506.10	Worker's Compensation	0	4,241	0	0	0
01-3506.20	Property & Liability	1,500	4,896	1,500	0	1,500
01-3506.30	Other Insurance Refunds	0	124	0	0	0
TOTAL INSURANCE REFUNDS, REIMBURSEMENTS		1,500	9,261	1,500	0	1,500
OTHER REVENUE						
01-3509.10	Other Miscellaneous Revenue	1,600	158	0	204	0
01-3509.12	GA Reimbursements	3,000	4,462	500	418	500
01-3911.10	Transfer from General Surplus	80,000	80,000	100,000	100,000	100,000
01-3915.10	Transfer from Capitol Reserve	43,000	35,696	17,500	17,500	30,000
TOTAL OTHER REVENUES		127,600	120,316	118,000	118,122	130,500
TOTAL BUDGET REVENUES		2,244,269	2,375,958	2,584,055	2,781,470	2,650,081

TOWN OF HAVERHILL
BUDGET WORKSHEET - EXPENDITURES

GENERAL FUND

JANUARY 2005 THRU DECEMBER 2005

ACCOUNT NUMBER	ACCOUNT NAME	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 REQUESTED
BUDGET BEFORE WARRANT ARTICLES						
GENERAL GOVERNMENT						
BOARD OF SELECTMEN						
01-4130.10-130	EX Salaries	6,750	5,625	7,500	7,125	7,500
01-4130.10-220	EX Social Security	419	349	465	442	465
01-4130.10-225	EX Medicare	98	82	109	103	109
01-4130.10-260	EX Worker's Compensation	10	8	10	10	10
01-4130.10-341	EX Telephone	5,000	6,869	6,500	7,708	8,000
01-4130.10-390	EX Professional Services	4,500	3,410	3,200	7,440	7,200
01-4130.10-430	EX Repairs & Maintenance	1,500	1,652	1,500	720	1,000
01-4130.10-520	EX Insurance	3,600	3,564	3,600	3,612	3,600
01-4130.10-550	EX Printing	4,800	4,737	5,500	5,688	5,800
01-4130.10-560	EX Dues & Subscriptions	500	258	300	529	500
01-4130.10-610	EX Advertising	2,000	1,233	1,500	1,750	1,500
01-4130.10-620	EX Supplies	3,500	2,285	2,500	4,406	3,000
01-4130.10-625	EX Postage	750	2,418	1,500	2,271	1,700
01-4130.10-650	EX Refunds	0	117	0	0	0
01-4130.10-690	EX Miscellaneous	200	308	200	276	200
01-4130.10-740	EX Equipment	4,000	3,995	400	280	400
TOTAL BOARD OF SELECTMEN		37,627	36,910	34,784	42,360	40,984
TOWN ADMINISTRATION						
01-4130.20-110	TA Salary- Town Manager	48,862	48,807	50,327	50,389	51,902
01-4130.20-210	TA Health Insurance	7,524	7,523	8,447	8,675	9,207
01-4130.20-220	TA Social Security	3,029	3,026	3,120	3,124	3,218
01-4130.20-225	TA Medicare	709	708	730	731	753
01-4130.20-230	TA NH Retirement	2,456	2,454	2,970	3,318	3,272
01-4130.20-240	TA Travel	150	0	150	0	150
01-4130.20-250	TA Unemployment Insurance	48	61	61	53	61
01-4130.20-260	TA Worker's Compensation	95	73	88	91	90
01-4130.20-390	TA Meetings & Training	50	0	50	0	50
TOTAL TOWN ADMINISTRATION		62,923	62,652	65,943	66,381	68,703
TOWN MEETING						
01-4130.30-130	MTG Salary-Moderator	100	100	300	400	100
01-4130.30-220	MTG Social Security	7	7	19	25	7
01-4130.30-225	MTG Medicare	2	1	4	6	1
01-4130.30-260	MTG Worker's Compensation	1	1	1	1	1
TOTAL TOWN MEETING		110	109	324	432	109
TRUSTEES & TRUST FUNDS						
01-4130.40-130	TF Trustees & Trust Funds	200	200	200	200	200
01-4130.40-220	TF Social Security	13	12	13	12	13
01-4130.40-225	TF Medicare	3	3	3	3	3
01-4130.40-260	TF Worker's Compensation	1	1	1	1	1
01-4130.40-340	TF Trust Fees	3,043	3,042	3,200	2,372	3,200
TOTAL TRUSTEES & TRUST FUNDS		3,260	3,258	3,417	2,589	3,417

ACCOUNT NUMBER	ACCOUNT NAME	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 REQUESTED
TOWN CLERK						
01-4140.10-120	TC Salary-Deputy Town Clerk	12,761	12,082	12,815	13,630	13,214
01-4140.10-130	TC Salary- Town Clerk	27,348	27,317	28,169	28,206	29,021
01-4140.10-210	TC Health Insurance	6,618	6,608	10,316	10,356	11,331
01-4140.10-220	TC Social Security	2,487	2,443	2,541	2,594	2,619
01-4140.10-225	TC Medicare	582	571	594	607	612
01-4140.10-230	TC NH Retirement	1,874	1,873	2,418	2,517	2,707
01-4140.10-240	TC Travel	80	31	80	0	80
01-4140.10-250	TC Unemployment Insurance	48	61	92	53	92
01-4140.10-260	TC Worker's Compensation	75	57	72	75	74
01-4140.10-341	TC Telephone	700	609	700	588	600
01-4140.10-342	TC Software & Support	14,740	14,765	2,498	2,498	2,498
01-4140.10-390	TC Meetings & Training	400	94	400	328	400
01-4140.10-430	TC Repairs & Maintenance	0	25	0	0	0
01-4140.10-560	TC Dues & Subscriptions	50	154	50	20	50
01-4140.10-610	TC Advertising	300	144	300	250	300
01-4140.10-620	TC Supplies	500	1,041	500	939	1,000
01-4140.10-625	TC Postage	580	376	500	431	500
01-4140.10-690	TC State Fees	1,700	1,668	1,700	1,650	1,700
01-4140.10-740	TC New Equipment	500	560	200	0	200
TOTAL TOWN CLERK		71,343	70,479	63,945	64,739	66,998
VOTER REGISTRATION						
01-4140.20-120	EL Salaries-Ballot Clerks	200	190	600	863	200
01-4140.20-130	EL Salaries-Supervisors	2,500	1,840	3,000	4,515	2,500
01-4140.20-220	EL Social Security	167	107	223	333	167
01-4140.20-225	EL Medicare	39	29	52	78	39
01-4140.20-260	EL Worker's Compensation	6	5	6	6	6
01-4140.20-620	EL Printing, Supplies & Misc.	600	240	600	548	600
TOTAL VOTER REGISTRATION		3,512	2,411	4,481	6,343	3,512
ACCOUNTING & AUDITING						
01-4150.10-110	FA Salary-Financial Admin.	58,471	58,366	60,349	62,158	53,845
01-4150.10-210	FA Health Insurance	3,762	3,762	4,614	3,991	5,116
01-4150.10-220	FA Social Security	3,545	3,619	3,742	3,834	3,338
01-4150.10-225	FA Medicare	829	846	875	897	781
01-4150.10-230	FA NH Retirement	1,929	2,047	2,475	2,230	2,115
01-4150.10-240	FA Travel	400	343	400	59	400
01-4150.10-250	FA Unemployment Insurance	40	122	122	106	122
01-4150.10-260	FA Worker's Compensation	50	38	105	108	94
01-4150.10-301	FA Auditing Services	9,800	9,806	8,500	8,790	10,000
01-4150.10-390	FA Meetings & Training	400	193	800	732	400
01-4150.10-740	FA Equipment	500	542	0	0	0
01-4150.10-741	FA Computer Upgrade	0	0	3,540	190	3,540
TOTAL ACCOUNTING & AUDITING		79,726	79,684	85,522	83,094	79,751

ACCOUNT NUMBER	ACCOUNT NAME	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 REQUESTED
TAX COLLECTION						
01-4150.40-130	TX Salary-Collector	15,071	15,003	15,805	13,829	16,303
01-4150.40-210	TX Health Insurance	2,857	2,866	5,701	5,963	6,215
01-4150.40-220	TX Social Security	1,151	930	980	857	1,011
01-4150.40-225	TX Medicare	269	218	229	200	236
01-4150.40-230	TX NH Retirement	552	548	933	1,506	1,027
01-4150.40-240	TX Travel	60	93	200	125	200
01-4150.40-250	TX Unemployment Insurance	47	122	31	53	31
01-4150.40-260	TX Worker's Compensation	30	23	28	28	28
01-4150.40-341	TX Telephone	650	571	650	544	600
01-4150.40-390	TX Meetings & Training	200	199	400	141	400
01-4150.40-400	TX Register of Deeds	2,500	2,490	2,500	2,636	2,600
01-4150.40-430	TX Repairs & Maintenance	0	358	0	0	0
01-4150.40-560	TX Dues & Subscriptions	40	20	40	20	40
01-4150.40-610	TX Advertising	50	0	50	0	50
01-4150.40-620	TX Supplies	2,000	1,873	2,000	1,956	1,700
01-4150.40-625	TX Postage	4,400	3,890	4,400	4,142	4,800
01-4150.40-740	TX Computer Upgrade	0	0	2,400	0	1,200
TOTAL TAX COLLECTION		29,877	29,204	36,347	32,000	36,441
TREASURY						
01-4150.50-130	T Salary - Treasurer	1,600	1,600	1,600	1,600	1,600
01-4150.50-220	T Social Security	100	99	100	99	100
01-4150.50-225	T Medicare	24	23	24	23	24
01-4150.50-260	T Worker's Compensation	6	5	6	6	6
01-4150.50-340	T Bank Fees	300	264	300	95	300
TOTAL TREASURY		2,030	1,991	2,030	1,823	2,030
DATA PROCESSING						
01-4150.60-330	DP Software Support	4,400	4,358	3,492	4,824	4,095
TOTAL DATA PROCESSING		4,400	4,358	3,492	4,824	4,095
REVALUATION OF PROPERTY						
01-4152.10-390	AS Contract Appraiser	8,100	8,068	8,000	10,491	10,500
TOTAL REVALUATION OF PROPERTY		8,100	8,068	8,000	10,491	10,500
LEGAL EXPENSE						
01-4153.10-690	LE Legal Expense	10,000	7,349	10,000	37,654	10,000
TOTAL LEGAL EXPENSE		10,000	7,349	10,000	37,654	10,000
BUILDING CODE ENFORCEMENT						
01-4160.10.110	BC Salaries -P/T	0	0	0	0	3,120
01-4160.10.220	BC Social Security	0	0	0	0	194
01-4160.10.225	BC Medicare	0	0	0	0	45
01-4160.10.250	BC Unemployment Insurance	0	0	0	0	8
01-4160.10.260	BC Worker's Compensation	0	0	0	0	6
TOTAL BUILDING CODE ENFORCEMENT		0	0	0	0	3,373
PLANNING BOARD						
01-4191.10-120	PB Salaries - P/T	2,861	1,285	2,500	2,781	3,200
01-4191.10-220	PB Social Security	177	112	155	172	199
01-4191.10-225	PB Medicare	41	26	36	40	46
01-4191.10-250	PB Unemployment Insurance	17	22	22	19	22
01-4191.10-260	PB Worker's Compensation	4	3	5	5	6
01-4191.10-390	PB Professional Services	800	527	1,000	2,779	4,000
01-4191.10-400	PB Recording Fees	1,000	295	500	649	600
01-4191.10-550	PB Printing	0	0	0	280	0
01-4191.10-610	PB Advertising	200	622	500	1,331	2,000
01-4191.10-625	PB Postage	700	829	1,000	2,081	2,200
01-4191.10-690	PB Miscellaneous	400	166	700	515	500
01-4191.10-840	PB Training	300	309	350	190	200
TOTAL PLANNING BOARD		6,500	4,196	6,768	10,842	12,973

ACCOUNT NUMBER	ACCOUNT NAME	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 REQUESTED
ZONING BOARD OF ADJUSTMENT						
01-4191.30-120	ZBA Salaries - P/T	547	475	500	1,102	700
01-4191.30-220	ZBA Social Security	16	29	31	68	44
01-4191.30-225	ZBA Medicare	4	7	7	16	11
01-4191.30-250	ZBA Unemployment Insurance	4	2	2	2	2
01-4191.30-260	ZBA Worker's Compensation	1	1	1	1	1
01-4191.30-550	ZBA Printing	0	0	0	0	0
01-4191.30-610	ZBA Advertising	50	75	100	329	300
01-4191.30-620	ZBA Supplies	0	0	0	0	200
01-4191.30-625	ZBA Postage	150	179	300	161	400
01-4191.30-690	ZBA Miscellaneous	0	64	0	75	0
01-4191.30-840	ZBA Training	100	90	200	115	200
TOTAL ZONING BOARD OF ADJUSTMENT		872	922	1,141	1,869	1,858
GENERAL GOVERNMENT BUILDINGS						
01-4194.10-410	GB Electricity	200	81	0	0	0
01-4194.10-413	GB Sewer	50	8	0	0	0
01-4194.10-430	GB Repairs & Maintenance	0	0	0	0	0
01-4194.10-480	GB Insurance	420	80	0	0	0
TOTAL GENERAL GOVERNMENT BUILDINGS		670	169	0	0	0
INSURANCE NOT OTHERWISE ALLOCATED						
01-4196.10-520	IN PLIT Deductible	2,000	800	2,000	1,876	2,000
TOTAL INSURANCE NOT OTHERWISE ALLOCATED		2,000	800	2,000	1,876	2,000
ADVERTISING AND REGIONAL ASSOCIATION						
01-4197.10-390	North Country Council	3,932	3,932	3,816	3,815	3,886
01-4197.10-560	NHMA	2,336	2,336	2,420	2,420	2,517
TOTAL ADVERTISING AND REGIONAL ASSOCIATION		6,268	6,268	6,236	6,235	6,403
JRM BUILDING						
01-4199.20-110	JRM Salaries	16,786	17,498	17,298	18,348	17,829
01-4199.20-210	JRM Health Insurance	7,524	6,517	7,993	7,793	8,753
01-4199.20-220	JRM Social Security	1,041	1,085	1,072	1,138	1,105
01-4199.20-225	JRM Medicare	243	254	251	266	259
01-4199.20-250	JRM Unemployment Insurance	78	105	122	89	122
01-4199.20-260	JRM Worker's Compensation	522	395	495	503	510
01-4199.20-410	JRM Utilities	10,419	9,620	9,000	9,164	9,000
01-4199.20-411	JRM Fuel	8,800	7,589	8,800	8,414	10,000
01-4199.20-430	JRM Repairs & Maintenance	17,500	18,176	18,575	17,798	19,000
01-4199.20-520	JRM Insurance	630	1,329	1,329	1,275	1,300
01-4199.20-610	JRM Supplies	1,000	1,115	1,000	1,243	1,200
01-4199.20-740	JRM Equipment	0	881	0	0	0
TOTAL JRM BUILDING		64,543	64,564	65,935	66,030	69,078
SEWER						
01-4199.30-810	Hook-Up Fees	0	0	12,500	0	12,500
TOTAL SEWER		0	0	12,500	0	12,500
TOTAL GENERAL GOVERNMENT		393,761	383,392	412,865	439,580	434,725

ACCOUNT NUMBER	ACCOUNT NAME	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 REQUESTED
YOUTH DIVERSION PROGRAM						
01-4199.80-390	YOUTH DIVERSION PROGRAM	2,000	2,000	0	0	0
TOTAL YOUTH DIVERSION PROGRAM		2,000	2,000	0	0	0
POLICE DEPARTMENT						
01-4210.10-110	PD Salaries	251,436	221,623	299,953	257,655	312,683
01-4210.10-120	PD Salaries - P/T	1,200	18,213	10,128	23,177	21,840
01-4210.10-140	PD Overtime	19,600	35,740	30,360	30,406	31,590
01-4210.10-210	PD Health Insurance	72,603	50,965	72,313	65,729	88,215
01-4210.10-220	PD Social Security	1,818	1,877	2,574	2,698	3,163
01-4210.10-225	PD Medicare	3,840	3,996	4,936	4,513	5,436
01-4210.10-230	PD NH Retirement	15,801	16,914	24,550	24,330	29,895
01-4210.10-240	PD Mileage	1,920	1,024	2,544	1,532	2,976
01-4210.10-250	PD Unemployment Insurance	395	532	534	484	580
01-4210.10-260	PD Worker's Compensation	4,173	3,152	5,598	4,557	6,164
01-4210.10-290	PD Medical	200	0	200	0	200
01-4210.10-341	PD Telephone	4,800	3,964	4,000	3,646	3,500
01-4210.10-342	PD Software Support	0	0	2,800	2,950	2,950
01-4210.10-430	PD Vehicle Maint & Repairs	5,500	7,191	6,000	8,242	6,000
01-4210.10-520	PD Insurance	12,000	12,629	12,629	12,109	12,629
01-4210.10-560	PD Dues & Subscriptions	1,600	269	1,600	874	2,137
01-4210.10-610	PD Supplies	4,741	3,928	4,000	2,977	3,165
01-4210.10-611	PD Advertising	500	4,028	1,200	1,654	1,600
01-4210.10-620	PD Office Supplies	3,000	4,340	4,000	4,560	4,672
01-4210.10-625	PD Postage	775	641	775	626	775
01-4210.10-635	PD Gasoline	4,500	4,567	4,500	5,493	6,000
01-4210.10-690	PD Misc/Sobriety Testing	200	374	350	226	450
01-4210.10-740	PD Equipment	10,792	24,432	14,269	16,318	17,863
01-4210.10-741	PD Computer Upgrade	30,005	30,016	4,000	7,154	4,000
01-4210.10-840	PD Training	1,000	1,132	1,000	1,325	945
01-4210.10-850	PD Clothing	3,000	2,194	4,303	5,633	5,529
01-4210.10-860	PD Background Checks	1,500	825	1,000	819	1,350
01-4210.20-390	PD Dispatch	40,108	40,154	40,551	40,551	48,298
01-4210.20-800	PD Municipal Prosecutor	21,000	21,000	21,630	19,723	30,000
TOTAL POLICE DEPARTMENT		518,007	515,720	582,297	549,958	654,605
POLICE DEPT. VEHICLE LEASE						
01-4210.30-760	PD Cruiser	23,957	23,477	12,711	13,231	12,457
TOTAL POLICE DEPT. VEHICLE LEASE		23,957	23,477	12,711	13,231	12,457
POLICE-SPECIAL DUTY						
01-4210.60-190	SD Salaries - Special Duty	1,540	1,510	10,017	1,353	1,400
01-4210.60-220	SD Social Security	71	16	0	33	0
01-4210.60-225	SD Medicare	88	12	145	20	21
01-4210.60-230	SD NH Retirement	322	37	788	64	93
01-4210.60-250	SD Unemployment Insurance	42	46	46	53	46
01-4210.60-260	SD Worker's Compensation	0	0	99	99	23
TOTAL POLICE-SPECIAL DUTY		2,063	1,621	11,095	1,622	1,583

ACCOUNT NUMBER	ACCOUNT NAME	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 REQUESTED
FIRE DEPARTMENTS						
01-4220.10-610	FD Woodsville	22,220	22,220	22,220	22,220	22,220
01-4220.10-740	FD Woodsville Equipment	16,667	16,667	16,667	16,667	20,000
01-4220.90-610	FD Haverhill Corner	15,400	15,400	15,400	15,400	15,400
01-4220.90-740	FD Haverhill Corner Equipment	16,667	16,667	16,667	16,667	20,000
01-4220.91-610	FD North Haverhill	21,780	21,780	21,780	21,780	21,780
01-4220.91-740	FD North Haverhill Equipment	16,667	16,667	16,667	16,667	20,000
01-4220.92-390	FD Mutual Aid	3,150	3,147	3,150	2,113	3,150
01-4220.93-390	FD Dispatch	4,820	4,820	5,530	5,530	4,834
01-4220.94-390	FD Forest Fires	3,000	2,831	3,000	354	3,000
TOTAL FIRE DEPARTMENTS		120,371	120,199	121,081	117,398	130,384
EMERGENCY MANAGEMENT						
01-4230.10-100	Emergency Management-Training	0	0	500	0	500
TOTAL EMERGENCY MANAGEMENT		0	0	500	0	500
CEMETERIES						
01-4240.10-110	CE Salaries - F/T	0	0	0	0	0
01-4240.10-220	CE Social Security	0	0	0	0	0
01-4240.10-225	CE Medicare	0	0	0	0	0
01-4240.10-250	CE Unemployment Insurance	0	0	0	0	0
01-4240.10-260	CE Worker's Compensation	0	0	0	0	0
01-4240.10-390	CE Professional Services	33,000	32,550	34,100	34,100	35,650
01-4240.10-520	CE Insurance	0	0	0	0	0
TOTAL CEMETERIES		33,000	32,550	34,100	34,100	35,650
AIRPORT						
01-4299.20-120	AP Airport Manager	3,750	3,750	3,865	3,865	4,308
01-4299.20-220	AP Social Security	233	233	240	240	267
01-4299.20-225	AP Medicare	3	54	56	56	63
01-4299.20-250	AP Unemployment Insurance	22	28	29	26	29
01-4299.20-260	AP Worker's Compensation	76	58	70	70	80
01-4299.20-341	AP Telephone	400	384	400	326	0
01-4299.20-390	AP Meetings & Training	200	168	200	136	200
01-4299.20-391	AP Grant Match - Master Plan	0	0	0	0	2,500
01-4299.20-410	AP Electric	900	785	900	540	800
01-4299.20-411	AP Fuel	6,400	4,350	7,200	7,057	13,125
01-4299.20-520	AP Insurance	3,500	3,295	3,300	4,045	4,500
01-4299.20-610	AP Advertising	400	411	400	327	400
01-4299.20-620	AP Supplies	200	117	200	85	200
01-4299.20-625	AP Postage	200	133	200	110	200
01-4299.20-630	AP Maint., Repair, Improvements	8,000	4,523	4,890	1,430	5,640
01-4299.20-690	AP Misc., Special Projects	800	863	850	468	950
01-4299.20-740	AP Equipment	0	0	1,500	2,356	0
TOTAL AIRPORT		25,084	19,152	24,300	21,137	33,262
TOTAL PUBLIC SAFETY		722,482	712,719	786,084	737,446	868,441

ACCOUNT NUMBER	ACCOUNT NAME	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 REQUESTED
HIGHWAYS & STREETS						
01-4312.20-110	HW Salaries - F/T	147,706	149,845	152,151	160,907	167,589
01-4312.20-120	HW Salaries - P/T	0	1,600	2,000	0	2,000
01-4312.20-140	HW Overtime	25,458	23,735	26,222	17,013	27,009
01-4312.20-210	HW Health Insurance	39,497	37,996	44,155	45,144	55,704
01-4312.20-220	HW Social Security	10,623	10,861	11,059	11,136	12,189
01-4312.20-225	HW Medicare	2,484	2,540	2,615	2,604	2,851
01-4312.20-230	HW NH Retirement	6,900	6,991	8,157	9,424	10,320
01-4312.20-250	HW Unemployment Insurance	248	304	305	264	305
01-4312.20-260	HW Worker's Compensation	11,659	8,805	10,610	6,540	11,716
01-4312.20-290	HW Medical	300	0	300	0	300
01-4312.20-341	HW Telephone	700	707	700	700	700
01-4312.20-390	HW Meetings & Training	150	73	150	0	150
01-4312.20-410	HW Electricity/Water	3,200	2,989	3,200	2,400	3,500
01-4312.20-411	HW Heat	500	416	500	0	500
01-4312.20-430	HW Vehicle Maint./Repairs	20,000	28,666	20,000	19,538	20,000
01-4312.20-440	HW Machine hire	66,341	56,297	69,570	50,539	55,500
01-4312.20-520	HW Insurance	4,200	4,431	4,500	4,249	4,500
01-4312.20-610	HW Supplies	7,000	7,456	7,000	7,085	7,000
01-4312.20-635	HW Vehicle Fuel	12,000	14,024	13,000	12,296	14,000
01-4312.20-640	HW Building Maint./Supplies	3,000	6,471	4,000	3,983	4,000
01-4312.20-690	HW Miscellaneous	300	300	300	258	500
01-4312.20-730	HW Road Reconstruction-Woodsville	137,375	137,375	165,278	165,278	150,498
01-4312.20-740	HW Equipment	0	250	2,525	3,296	0
01-4312.20-861	HW Cold Patch	600	528	600	0	600
01-4312.20-862	HW Culverts	3,000	2,997	3,000	5,898	4,000
01-4312.20-863	HW Concrete	1,500	0	1,500	0	1,500
01-4312.20-864	HW Sand/Gravel-Summer	32,000	31,140	40,000	39,654	40,000
01-4312.20-865	HW Lumber	500	0	500	121	500
01-4312.20-866	HW Tar	98,000	98,615	98,000	97,242	98,000
01-4312.20-867	HW Signs	1,500	1,040	2,500	1,741	2,500
01-4312.20-868	HW Stabilization	700	0	700	0	700
01-4312.20-869	HW Calcium Chloride	17,500	9,139	17,500	14,853	17,500
01-4312.20-870	HW Salt	20,000	23,311	20,000	18,461	23,356
01-4312.20-871	HW Sand/Winter	12,000	11,870	13,000	12,573	13,000
TOTAL ROAD MAINTENANCE		686,941	680,772	745,597	713,197	752,487
HIGHWAY DEPT. VEHICLES						
01-4312.30-760	HW Vehicles	43,000	35,696	80,793	72,964	0
TOTAL HIGHWAY DEPT. VEHICLES		43,000	35,696	80,793	72,964	0
TOTAL HIGHWAYS & STREETS		729,941	716,469	826,390	786,161	752,487

ACCOUNT NUMBER	ACCOUNT NAME	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 REQUESTED
ANIMAL CONTROL						
01-4414.10-120	AC Salaries - P/T	7,182	7,149	7,730	8,375	7,962
01-4414.10-220	AC Social Security	445	443	479	519	494
01-4414.10-225	AC Medicare	104	104	112	121	116
01-4414.10-250	AC Unemployment Insurance	38	55	55	46	55
01-4414.10-260	AC Worker's Compensation	57	43	67	68	69
01-4414.10-390	AC Veterinary Services	1,700	1,297	1,500	570	1,000
01-4414.10-610	AC Supplies	200	324	200	90	600
01-4414.10-615	AC Advertising	100	0	100	0	100
01-4414.10-690	AC Mileage Reimb.	1,460	1,386	1,460	1,597	1,500
TOTAL ANIMAL CONTROL		11,286	10,801	11,703	11,388	11,896
OTHER HEALTH						
01-4415.10-390	Ambulance	66,959	66,959	63,000	60,367	64,872
01-4415.50-390	No. Country Home Health	10,169	10,169	10,169	10,169	10,169
TOTAL OTHER HEALTH		77,128	77,128	73,169	70,536	75,041
HEALTH OFFICER						
01-4419.10-110	HO Health Officer	1,056	1,056	1,088	1,025	1,121
01-4419.10-220	HO Social Security	65	65	67	64	70
01-4419.10-225	HO Medicare	15	15	16	15	16
01-4419.10-250	HO Unemployment Insurance	6	8	8	7	8
01-4419.10-260	HO Worker's Compensation	22	18	17	17	17
TOTAL HEALTH OFFICER		1,164	1,162	1,196	1,127	1,232
OTHER HEALTH AGENCIES						
01-4419.20-390	RSVP	618	618	618	618	618
01-4419.30-390	Littleton Hospice	2,557	2,557	2,557	2,557	2,557
01-4419.40-390	Sen. Citizens Meals on Wheels	10,000	10,000	10,000	10,000	10,000
01-4419.50-390	Tri-County Community Action	4,000	4,000	4,000	4,000	4,000
TOTAL OTHER HEALTH AGENCIES		17,175	17,175	17,175	17,175	17,175
GENERAL ASSISTANCE						
01-4440.10-810	GA Other Services	19,164	13,780	15,000	43,557	25,000
TOTAL GENERAL ASSISTANCE		19,164	13,780	15,000	43,557	25,000

ACCOUNT NUMBER	ACCOUNT NAME	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 REQUESTED
PARKS AND RECREATION						
01-4520.10-110	HARP Counselor Salaries	12,000	8,742	12,000	11,544	7,800
01-4520.10-111	HARP Early/Late Program Salary	1,750	1,750	0	0	0
01-4520.10-220	HARP Social Security	853	651	744	716	484
01-4520.10-225	HARP Medicare	199	152	174	167	113
01-4520.10-250	HARP Unemployment Insurance	81	91	92	79	50
01-4520.10-260	HARP Worker's Compensation	452	342	297	297	234
01-4520.10-390	REC Youth League Activities	3,200	2,767	3,200	3,108	3,500
01-4520.10-500	REC Programs	1,500	1,675	1,500	1,036	1,500
01-4520.10-550	REC Facilities	1,500	500	500	218	0
01-4520.10-610	REC Advertising	1,500	1,327	1,500	786	1,200
01-4520.10-611	HARP Insurance	1,250	1,208	1,300	0	1,300
01-4520.10-620	REC Supplies	500	0	500	0	1,000
01-4520.10-625	REC Postage	150	77	150	69	100
01-4520.10-692	HARP Field Trips & Bussing	2,200	2,538	2,200	1,889	0
01-4520.10-695	HARP Supplies	1,000	410	1,000	924	0
01-4520.10-696	HARP Maintenance	50	0	0	0	0
01-4520.10-697	HARP Snack Program	50	403	400	641	0
01-4520.10-744	REC YMCA	500	500	500	500	500
01-4520.11-110	REC Director Salary	4,840	5,731	7,000	7,668	17,400
01-4520.11-210	REC Health Insurance	0	0	0	0	6,567
01-4520.11-220	REC Social Security	300	355	434	475	1,079
01-4520.11-225	REC Medicare	70	83	102	111	253
01-4520.11-230	REC Retirement	0	0	0	0	297
01-4520.11-250	REC Unemployment Insurance	0	37	61	46	61
01-4520.11-260	REC Worker's Compensation	159	121	238	238	498
01-4520.12-110	Pool Lifeguards	5,300	7,108	8,000	10,777	8,500
01-4520.12-220	Pool Social Security	329	370	496	495	527
01-4520.12-225	Pool Medicare	174	97	116	153	124
01-4520.12-250	Pool Unemployment Insurance	31	40	40	52	55
01-4520.12-260	Pool Worker's Compensation	174	132	132	143	235
01-4520.12-410	Pool Utilities	0	0	0	0	2,000
01-4520.12-611	Pool Insurance	1,000	0	1,000	0	1,000
01-4520.12-620	Pool Supplies	3,000	3,988	3,000	3,566	3,000
01-4520.12-696	Pool Maintenance	2,000	1,790	2,000	78	3,000
TOTAL PARKS AND RECREATION		46,112	42,985	48,676	45,779	62,377

ACCOUNT NUMBER	ACCOUNT NAME	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 REQUESTED
LIBRARIES						
01-4550.30-390	Woodsville Library	10,900	13,359	13,200	13,200	13,200
01-4550.31-390	Patten Library	8,700	8,700	10,000	10,000	10,000
01-4550.32-390	Haverhill Corner Library	10,000	7,541	10,000	10,000	10,000
01-4550.33-390	Pike Library	10,883	10,886	6,800	6,800	6,800
TOTAL LIBRARIES		40,483	40,486	40,000	40,000	40,000
PATRIOTIC PURPOSES						
01-4583.10-390	Patriotic Purposes	3,375	3,375	3,375	4,444	3,000
TOTAL PATRIOTIC PURPOSES		3,375	3,375	3,375	4,444	3,000
CULTURE & HERITAGE						
01-4589.10-691	HARTS Arts Committee	1,800	898	1,800	929	1,800
01-4589.10-692	HERT Haverhill Heritage Comm.	4,800	4,800	500	250	600
TOTAL CULTURE & HERITAGE		6,600	5,698	2,300	1,179	2,400
CONSERVATION COMMISSION						
01-4611.20-690	CC Conservation Commission	0	0	2,000	769	2,000
TOTAL CONSERVATION COMMISSION		0	0	2,000	769	2,000
ECONOMIC DEVELOPMENT						
01-4652.10-690	ED Economic Development	2,208	2,208	2,208	2,208	11,208
TOTAL ECONOMIC DEVELOPMENT		2,208	2,208	2,208	2,208	11,208
DEBT SERVICE						
01-4700.30-100	DS Interest on TAN	2,000	567	1,000	0	1,000
01-4711.20-980	DS Principal	45,616	46,306	41,362	41,361	42,352
01-4711.20-981	DS Interest	31,964	28,575	29,413	31,436	28,853
TOTAL DEBT SERVICE		79,580	75,448	71,775	72,798	72,205
TOTAL BUDGET BEFORE WARRANT ARTICLES		2,152,459	2,104,826	2,313,916	2,274,147	2,379,187
WARRANT ARTICLES						
01-4850.10-702	Clark Pond Road Reconstruction	0	0	293,600	258,205	0
01-4850.10-703	Jeffers Hill Road Bridge	0	-144	0	0	0
01-4850.10-730	Daniels Road Bridge	25,000	25,000	0	0	0
01-4850.10-740	Recycling	15,000	15,000	15,000	15,000	15,000
01-4850.10-741	Household Hazardous Waste Day	3,916	0	5,245	3,752	5,520
01-4850.10-742	Hav/Bath Covered Bridge	0	0	0	0	100,000
01-4850.10-743	White Mountain Mental Health	5,894	5,894	5,894	5,894	5,894
01-4850.10-744	Airport Hangar	0	0	0	0	5,000
01-4850.10-746	Riverfront Park	0	0	0	0	30,000
01-4850.10-747	River's Reach	0	0	0	0	480
TOTAL WARRANT ARTICLES		49,810	45,750	319,739	282,850	161,894
RESERVES						
01-4915.10-960	Capital Reserve-Vehicle	10,000	10,000	10,000	10,000	75,000
01-4915.20-960	Capital Reserve-Revaluation	30,000	30,000	30,000	30,000	30,000
01-4915.30-960	Capital Reserve-Parks & Recreation	2,000	2,000	2,000	2,000	2,000
01-4915.40-960	Capital Reserve-Buildings	0	0	2,000	2,000	2,000
TOTAL RESERVES		42,000	42,000	44,000	44,000	109,000
TOTAL BUDGET		2,244,269	2,192,576	2,677,655	2,600,997	2,650,081

2004 ANNUAL TOWN MEETING MINUTES
TOWN OF HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday , March 9, 2004 at eight o'clock in the forenoon to act on the following matters. Articles One and Two will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill for consideration of the remaining articles on this WARRANT:

Town Meeting was called to order by Moderator Michael Kennedy at 7:30 PM, the Pledge of Allegiance was recited and Rev. David Pruitt, retired Pastor of the Congregational Church in Haverhill gave the invocation.

ARTICLE 1: To choose by non-partisan ballot a Selectman for a term of three (3) years; a Selectman for a term of three (3) years; a Selectman for a term of (2) years; a Treasurer for a term of one (1) year; a Supervisor of Checklist for a term of (6) years; a Trustee of Trust Funds for a term of three (3) years;

ARTICLE 2: "Are you in favor of the adoption of a Town of Haverhill Land Use Ordinance as proposed by the Haverhill Planning Board?" The Planning Board supports this article.

ARTICLE 3: To announce the results of the balloting on Articles One and Two.

Article 1 Results

Selectboard 3yr term (2)		Trustee of Trust Funds	
John S Cobb	673	A. Frank Stiegler	744
Lynn Wheeler	625	Supervisor of Checklist	
Selectboard 2 yr term (1)		Barbara M. Eno	746
David Joslin	717	Moderator	
Treasurer		Archie H. Steenburgh	767
Robert F Miller, Jr	748		

Article 2 Results Yes 257 No 579

Moderator Kennedy made an announcement for the Fire Departments that if anyone needs smoke or carbon monoxide detectors for their home please contact one of the Fire Departments and they will help take care of your needs.

Moderator Kennedy recognized Susan Brown, Susan wanted to thank all the people who worked on the Town of Haverhill Land Use Ordinance.

Moderator Kennedy recognized Representative Paul Ingbretson, Paul stated that it has been an interesting and rewarding year at the State Legislature and gave Bruce Labs Superintendent of Schools praise for getting ¾ of $300,000 that was lost in Title One funding.

ARTICLE 4: To Choose a Cemetery Commissioner for a term of (5) years; to choose a Library Trustee for a term of (3) years;; and to choose any other necessary Town official.

Everett Sawyer nominated James Fortier for Cemetery Commissioner for a term of 5 years, Milton VanNorden seconded, Julius Tueckhardt nominated Robert Clifford for Cemetery Commissioner for a term of 5 years, Peter Johnson seconded. Robert Clifford won by a voice vote.
Ann Fabrizio nominated Marilyn Spooner Library Trustee for a term of 3 years, William Horne seconded. Marilyn Spooner won by a voice vote.

ARTICLE 5: To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, Arts Committee and any other Town Officers and Committees heretofore chosen and pass any vote relating thereto.

Jay Holden moved the article to accept the reports as written in the Town Report, Steve Wheeler seconded. No discussion, article passed by a voice vote

ARTICLE 6: To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

Franklin Conrad moved the article and Harry Hatch seconded. No discussion, article passed by a voice vote.

ARTICLE 7: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Selectboard in its report, to raise and appropriate all sums determined for said purposes, and to pass any other vote relating thereto. [Does not include special or individual Warrant Articles].

Scott Simano moved to appropriate $2,313,916.00 for the town operating budget for 2004. Franklin Conrad seconded. Question - on the budget the first item related to property taxes and the requested increase of $113,000 from the previous year. Scott Simano responded, your looking at the revenue line and this is anticipated taxes that will be more this year than last year. There will be more properties evaluated this year than what we had last year. Glenn English said that taxes are up in terms of the budget and based on the kind of increases we had in property values

over the past few years the rate should go up about $.40 per $1000 but will depend on a couple of factors. The tax rate is determined by taking the budget minus non tax revenues divided by the value of the town so if the value of the town goes up and the budget goes up and the non tax revenues go up the tax rate might be flat, if the budget goes up and the other two go down the tax rate goes up, so it's really hard to predict tax rates but based on what we had in the last couple of years I think the rate will go up about $.40, but that is a guess. This is if this article passes and all the other money articles are approved.
Passed by voice vote.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars [$10,000] to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Article moved by Robert Maccini, seconded by John Cobb. Lynn Wheeler – the capital reserve fund is an annual fund to prepare us so we don't have to come to the tax payers saying we need a large sum of money. How much is in the fund now? About $7,000.
Robert Maccini explained the Capital Reserve funds were established to have money in an on going fund to reduce the impact when we need to replace equipment.
Passed by voice vote

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars [$30,000] to be added to the Revaluation Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Article moved by Nancy Leitner, Steven Seminero seconded.
Gary Hatch stated that we are state mandated for about every 5 years to do complete town wide revaluation for tax purposes and this could cost up to $200,000 and so not to have to do it in one year, we can do it over the 5yrs. We are scheduled for revaluation in 2006.
Passed by voice vote

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars [$15,000] as the Town's cost to continue an agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Article moved by Nancy Leitner, Susan Brown seconded.
Question, how many households in town use this service?
Glenn English- the total between the two towns is 440 and is about half and maybe a few more from Newbury. Passed by voice vote.

ARTICLE 11: To see if the Town will vote and appropriate the sum of two thousand dollars [$2,000.00] to be added to the Capital Reserve Fund for Parks and Recreation previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Article moved by Vesta Smith, Susan Brown seconded. No discussion
Passed by voice vote.

ARTICLE 12: To see if the Town will vote to establish a Capital Reserve fund for the Municipal Building, designating the Selectboard as agents of said fund and raising and appropriating the sum of two thousand dollars($2,000) as an initial appropriation into said fund. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Article moved by Robert Roudebush, Peter Johnson seconded.
Question how is this different from the money that's allotted for JRM Building? Scott Simano, in past years we have had major renovations and we have other projects that need to be done, like the parking lot, this would help so we would not have to take a large hit in one year.
Passed by voice vote.

ARTICLE 13: To see if the Town will vote to accept the sum of two hundred thousand dollars ($200,000) Highway Road Aid from the State of New Hampshire and appropriate same to be added to funds previously appropriated for the reconstruction of Clark Pond Road. The Selectboard supports this article. The Advisory Budget Committee supports this article. Amendment to change the word except to accept was moved by Glenn English, Lynn Wheeler seconded. Passed by voice vote.
Article moved by Nancy Leitner, Robert Maccini seconded.
Glenn English stated that this is house keeping article. If you remember two years ago we appropriated the town share of the money for this project that time we did not know how much money the state was going to commit. We discovered that this year, so what your doing by appropriating this money is accepting $200,000 in state revenue into the budget on the revenue side and expending the $200,000 out for the project the total project cost is this $200,000 plus the money the town appropriated two years ago which brings the project to about $300,000.
Passed by voice vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of five thousand two hundred and forty five dollars [$5,245] to hold a Household Hazardous Waste Day in 2004. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Article moved by Everett Sawyer, Lynn Wheeler seconded.

Question- where does this waste go? Glenn English-household hazardous waste day is held in various towns in the North country sponsored by the North Country Council with licensed disposal companies who take the various items break them out separately and are properly disposed of. Everything that is collected goes to proper disposal and does not go to Bethlehem, unless they do collect by some chance solid waste that is acceptable at the landfill, but they do not normally take solid waste. Question-do we need to do this every year? In November 2003 we had 60 people participate and the money for this coming year would handle two collections one would be the traditional hazardous waste collection the other would be old computer equipment, printers, monitors and key boards. Question-Last year $3,916 was appropriated why the increase? There will be two collections in 2004. We have not got the bill yet for last year.
Passed by voice vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and ninety four dollars [$5,894] for the support of the White Mountain Mental Health Association. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Article moved by Nancy Leitner, Scott Simano seconded.
Question-does the town ever get reports on how many citizens from Haverhill use this service? Jane MacKay, director of White Mt Mental Health was given permission to speak, she stated that 113 patients from Haverhill were treated last year with services that would cost over $8,000. Page 105 in the Town Report is the report for White Mt Mental Health. Jay Holden called the question ending discussion.
Passed by voice vote.

ARTICLE 16: Shall we adopt the provisions of RSA 79-A:25,II to place 50% of all future revenues collected as the Land Use Change Tax into a conservation fund in accordance with RSA 36-A:5,III?

Article moved by Nancy Leitner, Franklin Conrad seconded.
Nancy Leitner-this is not just a conservation fund this is monies that are supposed to be given to the Conservation Commission, we were established last year in August. We are concerned about conservation of our natural resources this money will help to educate with activities projects that we need. Our first one cost about $250.00 the dollars and sense of open spaces. This takes some of the funds from the land use change tax and adds to Conservation Fund. Question-where is the land use tax going at the moment? It goes into the general fund. Ed Young pointed out that the current use status puts the burden of taxes on those with developed land. Annemarie Godston stated that the money would be put to use to purchase easements and protect places for everyone here today, for your children and grandchildren.

Glenn English stated that if land is taken out of current use and developed it's lost as open space and the Conservation Commission could buy conservation easements from land owners, this preserves land in open space and compensates the land owner for that preservation. To do that requires a lot of money to buy a conservation easement on a piece of land the purpose here is to take money that has been generated by land coming out of open space putting that aside for the future of the purchase of easements to keep land in open space. Everett Sawyer called the question ending discussion.
Defeated by voice vote.

ARTICLE 17: To see if the Town will vote to ask the State legislature to repeal Act 180, dated February 13, 1904, titled "An Act to Prevent the Misappropriation of Funds Raised by Taxation for Public Libraries in the Town of Haverhill". This act determines the distribution of Town funds to libraries according to the formula which the libraries believe is no longer workable. The Town-elected library trustees will continue to function for the benefit of the Town and the libraries.

Article moved by Susan Brown, Scott Simano seconded.
Susan Brown stated back in 1904 three of the libraries were founded in the 1880's, Haverhill Corner, No Haverhill and Woodsville The Pike Library at that time was a branch of the Haverhill Corner Library, so there were three libraries in town and wanted to divide the money in thirds and the title of the act shows us that there must have been battle royal but we can not find anymore information about it. When Pike Library became independent in 1934 somebody had the idea about dividing the funds, 33 percent to Woodsville, 25percent to No Haverhill, 25 percent to Haverhill Corner and the other 17 percent goes to Pike, we cannot find a record of that. In order to change this we first, as a town, ask the legistrature to kill the RSA and then our representatives will go to Concord and get this killed. Then we can come back to the Town Meeting and start over again. The Town Library Trustees job according to the RSA is to collect the town funds and distribute them to the libraries, what the selectboard would like is for the Town Library Trustees to recommend the budget and come up with a budget for all the libraries in town and submit it to the budget committee. Passed by voice vote.

ARTICLE 18: "Shall we adopt the provisions of the Haverhill Liberty Preservation Resolution to admonish our elected officers to uphold their oath of office and to the U.S. and State Constitutions and reject the Patriot Act signed by President Bush on October 26, 2001? (By Petition)

Robert Maccini made a motion not to adopt this resolution as written, Lynn Wheeler seconded. After some discussion on the article Robert Maccini withdrew his motion and moved the article, Lynn Wheeler seconded. Susan Brown called the question ending discussion. Question passed by a voice vote.
Article Defeated by voice vote

ARTICLE 19: To take any other action that may legally come before this meeting.

Steve Wheeler moved to adjourn the meeting, Everett Sawyer seconded, all in favor. Meeting was adjourned at 8:55 P.M. by Moderator Kennedy.

Respectfully submitted,
Bette Pollock
Bette Pollock, Town Clerk

Town of Haverhill Treasurer's Report-Year 2004

Miscellaneous Funds

Haverhill Airport Account	
#27601710	
Balance 12/31/03	$11,212.44
Interest	$111.40
Deposits	$39,463.87
Withdrawals	$4,968.92
Balance 12/31/04	$45,818.79

Blaisdel Account (Sand Pit)	
#602586	
Balance 12/31/03	$4,049.25
Interest	$27.38
Deposits	$640.00
Withdrawals	
Balance 12/31/04	$4,716.63

Mildred Page Fund	
#27101411	
Balance 12/31/03	$9,387.75
Interest	$20.05
Deposits	$6,752.84
Withdrawals	($14,675.00)
Balance 12/31/04	$1,485.64

Woodsville Housing Rehab	
#43446	
Balance 12/31/03	$52,370.19
Interest	$213.24
Deposits	$0.00
Withdrawals	$0.00
Balance 12/31/04	$52,583.43

Robert F. Miller Jr.
Treasurer

DATE	TRUST NAME	PURPOSE	HOW INVSTD	% of TOTAL DEC	PRINCIPAL - ACCT #5233000205 BALANCE PRINCIPAL 01/01/04	YTD TOTALS NEW FUNDS	YTD TOTALS GAIN / LOSS	YTD TOTALS EXPEND	BALANCE PRINCIPAL YEAR END DEC	INCOME - ACCT # 5233000205 BALANCE INCOME 01/01/04	%%%% DEC	YTD TOTALS NET INCOME	YTD TOTALS TRANS / EXPEND	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
	Southard Fund		Stcks & Bnds	0 02	6,310.29	0 00	44.87	0 00	6,355.16	3,528.96	0.0152	284 69	(300.00)	3,523.65	9,878 81
	Neil F. Buffington	Cottage Hospital	Stcks & Bnds	0 01	2,545.59	0.00	18.10	0.00	2,563 69	4,112.30	0.0061	118 68	0.00	4,231.18	6,794.87
	Leslie Lackie	Electronics Schol	Stcks & Bnds	0 01	2,386.75	0.00	16.99	0.00	2,405.73	1,995.49	0.0057	111.56	(125.96)	1,981.09	4,386.82
1986	Winnifred Moran	Fire Dist Beautif	Stcks & Bnds	0.17	83,163.59	0.00	591.48	0.00	83,775.06	4,008.93	0.1996	3,884.71	(1,250.00)	6,643.65	90,418.71
	Silas Bartlett Fund	Flower Fund	Stcks & Bnds	0 00	125.33	0.00	0.89	0.00	126.22	9.38	0.0003	5.85	(6.61)	8.62	134.84
	Keith Farnham	Flower Fund	Stcks & Bnds	0 00	125 33	0 00	0.89	0.00	126 22	9.38	0.0003	5 85	(6.61)	8.62	134.84
	Mary E. Guillette	Flower Fund	Stcks & Bnds	0 00	125 33	0 00	0 89	0.00	126.22	9.38	0.0003	5.85	(6.61)	8.62	134.84
	William H. Ingalls	Flower Fund	Stcks & Bnds	0 00	250.68	0.00	1.78	0.00	252.47	18.76	0.0006	11.71	(13.22)	17.25	269.71
	James Glazier	Flower Fund	Stcks & Bnds	0 00	125.33	0.00	0.89	0.00	126.22	9.29	0 0003	5.85	(6.61)	8.53	134.75
	James Battis Lot	Flower Fund	Stcks & Bnds	0 00	125.33	0.00	0 89	0.00	126.22	9.38	0.0003	5 85	(6.61)	8.62	134.84
1/4/74	Carroll & Irene Ingalls	Flower Fund	Stcks & Bnds	0 00	376 03	0.00	2.67	0 00	378.71	28.15	0.0009	17.56	(19.83)	25.88	404.59
7/7/80	Lawrence Butson	Flower Fund	Stcks & Bnds	0 00	250.68	0.00	1.78	0.00	252.47	18.76	0.0006	11.71	(13.22)	17.25	269.71
7/7/80	Goldi Kennedy	Flower Fund	Stcks & Bnds	0 00	250.68	0 00	1.78	0.00	252.47	18.76	0.0006	11.71	(13 22)	17.25	269.71
8/1/73	Raymond Lot #75	Flower Fund	Stcks & Bnds	0 00	375.99	0.00	2.67	0.00	378.67	28.15	0.0009	17.56	(19 83)	25.88	404.54
8/26/75	Emma M. Annis	Flower Fund	Stcks & Bnds	0 00	375 99	0.00	2.67	0.00	378.67	28.15	0.0009	17.56	(19.83)	25.88	404.54
1974	Dr & Mrs WE Lawrence	Flower Fund	Stcks & Bnds	0 00	375.99	0 00	2.67	0.00	378.67	28.15	0.0009	17.56	(19.83)	25.88	404 54
1961	Roy F. Kimball	Flower Fund	Stcks & Bnds	0.00	375 99	0.00	2.67	0.00	378 67	28.15	0.0009	17.56	(19.83)	25.88	404 54
1961	Roy F. Kimball	Flowers & Shrubs	Stcks & Bnds	0.00	763.69	0.00	5.43	0.00	769.12	1,139.71	0.0018	35 66	0 00	1,175.38	1,944.50
1986	Fillian Fund	Good Citizen Awa	Stcks & Bnds	0 00	1,200.38	0.00	8.54	0.00	1,208.92	403.54	0.0029	56.06	(50.00)	409.60	1,618.51
1961	Roy F. Kimball	Haverhill Red Cro	Stcks & Bnds	0 00	630.18	0.00	4 48	0.00	634 66	73.46	0.0015	29.43	(33.23)	69 66	704.32
	Mary D. Carbee	Hospital	Stcks & Bnds	0 00	509 11	0.00	3 62	0.00	512.73	822 41	0.0012	23.76	0.00	846 18	1,358.92
	John Dexter Locke	Improvement Prize	Stcks & Bnds	0 00	625 64	0 00	4 45	0.00	630.08	306 63	0.0015	29 22	0.00	335.85	965 93
	John Dexter Locke	Latin Prize	Stcks & Bnds	0 00	1,502 95	0.00	10.69	0 00	1,513.63	80.60	0.0036	70.19	0.00	150.79	1,664 42
	Kate McKean Johnson	Library	Stcks & Bnds	0 00	636 40	0.00	4.53	0.00	640.92	1,028.07	0.0015	29.72	0.00	1,057.79	1,698.71
	Haverhill Library Assoc	Library	Stcks & Bnds	0.06	11,448.27	0.00	81.40	0.00	11,529.67	18,266.66	0.0275	534.64	0.00	18,801.30	30,330.97
1977	Haverhill Lib Assoc	Library	Stcks & Bnds	0 01	1,857.31	0.00	13 21	0.00	1,870.52	3,224.45	0.0045	86.74	0.00	3,311.19	5,181.71
	John Dexter Locke	Library Books	Stcks & Bnds	0 01	1,272.79	0 00	9.05	0.00	1,281.84	2,056.12	0.0031	59 44	(79 25)	2,036.31	3,318.15
1961	Roy F. Kimball	No Haverhill Libra	Stcks & Bnds	0 00	636.40	0 00	4.53	0.00	640.92	70.06	0.0015	29.72	0.00	99.78	740.70
	Cemetery Funds	Perpetual care	Stcks & Bnds	0 43	175,779.46	3,285 15	1,273.24	0.00	180,337.85	46,156.24	0.4302	8,362.40	(12,000 00)	42,518.64	222,856.49
1961	Roy F. Kimball	Rotary Club	Stcks & Bnds	0 00	630.99	0 00	4 49	0.00	635.48	120.41	0 0015	29 47	(33 27)	116.60	752.08
	Orcutt Fund	Scholarship	Stcks & Bnds	0 05	22,382.80	0 00	159.15	0.00	22,541.95	2,289.94	0.0538	1,045.29	(1,180.22)	2,155.01	24,696.96
	Sgt. James Jackson	Scholarship	Stcks & Bnds	0 00	125.30	0.00	0 89	0.00	126.19	6.59	0.0003	5.85	(6.61)	7.83	134.02
1974	Kendall F. Beaton Mem.	Scholarship	Stcks & Bnds	0 00	1,276.61	0 00	9 08	0.00	1,285.69	726.75	0 0031	59 62	(67.31)	721.06	2,006.74
	Edna M. Merrill	Scholarship Haver	Stcks & Bnds	0 01	5,023 17	0 00	35.72	0 00	5,058.88	653.25	0.0121	234.58	(264 87)	622.96	5,681.85
	Haverhill Conservation Com.	Scholarship	Stcks & Bnds	0 02	6,774 66	0.00	48.17	0 00	6,822.83	4,686.99	0 0163	316 38	0.00	5,005 37	11,828.20
1996	Richard G. Kinder Memorial Fund	Forest	Stcks & Bnds	0 02	9,118 03	0.00	64.83	0.00	9,182.86	(14.14)	0.0219	425.82	0.00	411.68	9,594.54
1997	Catherine E. Newman	Scholarship	Stcks & Bnds	0 06	31,265.46	0.00	222.31	0.00	31,487.78	2,145.20	0.0751	1,460.11	(1,648.60)	1,956 71	33,444.49
	Joseph A. Lavoie Vo-Tech	Scholarship	Stcks & Bnds	0 01	5,221.48	0.00	37.13	0 00	5,258 61	539.00	0.0125	243 85	(200.00)	582.85	5,841.46
1999	Carl Sawyer Memorial Fund		Stcks & Bnds	0 00	742.30	0.00	5.28	0.00	747.58	50.93	0 0018	34.67	(39.14)	46.46	794.04
1999	Paul Tucker Scholarship	Scholarship	Stcks & Bnds	0 01	2,706 94	0.00	19.25	0.00	2,726.19	185.73	0.0065	126.42	(142.73)	169.41	2,895.60
1999	Grace Thayer Hallock Memorial		Stcks & Bnds	0 00	1,720.57	0.00	12.23	0.00	1,732.80	385.77	0.0041	80.35	(25.00)	441.12	2,173.92
1999	Monica Smith Memorial Fund		Stcks & Bnds	0 00	521 54	0 00	3 71	0.00	525 25	35.78	0.0013	24.36	(27.50)	32.64	557.89
2001	Dean Memorial Aviation	Scholarship	Stcks & Bnds	0 06	8,332 81	22,380 25	220 40	0.00	30,933 46	433.22	0.0738	1,272.03	0 00	1,705.25	32,638.71
2003	Muriel Lamott Memorial Fund	Scholarship	Stcks & Bnds	0 00	210 09	0.00	1.49	0.00	211.58	6.88	0.0005	9 81	0.00	16 69	228 27
				TOTAL	390,602.24	25,665.40	2,961 89	0 00	419,229 53	99,775.75	1.0000	19,277 62	(17,645 55)	101,407.82	520,637.35

Town of Haverhill, Capital Reserve Funds

MS-9, December 2004

					PRINCIPAL					*INCOME*				
DATE	TRUST NAME	ACCT #	PURPOSE	HOW INVSTD	BALANCE PRINCIPAL JAN	YTD TOTALS NEW FUNDS	YTD TOTALS GAIN / LOSS	YTD TOTALS EXPEND	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME JAN	YTD TOTALS NET INCOME	YTD TOTALS TRANS / EXPEND	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
unknown	Capital Improvement	5334002321	Capital Reserve	Money Mkt	33,846.99	10,000.00	(22,210.00)	0.00	21,636.99	1,462.19	363.49	0.00	1,825.68	23,462.67
unknown	School District	5334002319	Capital Reserve	Money Mkt	19,983.23	0.00	0.00	0.00	19,983.23	2,767.38	245.64	0.00	3,013.02	22,996.25
unknown	Revaluation	5334002247	Capital Reserve	Money Mkt	31,000.00	30,000.00	0.00	0.00	61,000.00	776.24	579.96	0.00	1,356.20	62,356.20
unknown	Parks & Recreation	5334003294	Capital Reserve	Money Mkt	34,346.30	2,000.00	0.00	0.00	36,346.30	25.12	386.26	0.00	411.38	36,757.68
unknown	Mtn Lakes Water Dept Surplus	5334002323	Capital Reserve	Money Mkt	23,755.49	14,156.00	0.00	0.00	37,911.49	1,029.32	267.56	0.00	1,296.88	39,208.37
unknown	Mtn Lakes Recreational	5334002320	Capital Reserve	Money Mkt	11,016.12	0.00	0.00	0.00	11,016.12	(9,501.76)	16.39	0.00	(9,485.37)	1,530.75
unknown	Mtn Lakes Facility Improvement	5334002822	Capital Reserve	Money Mkt	7,273.92	0.00	0.00	0.00	7,273.92	856.33	87.88	0.00	944.21	8,218.13
unknown	Haverhill/Bath Covered Bridge Exp	5334003430	Capital Reserve	Money Mkt	17,246.84	31,560.18	(39,133.44)	0.00	9,673.68	3,614.89	176.32	0.00	3,791.21	13,464.89
unknown	Vehicle	5334002324	Capital Reserve	Money Mkt	6,634.00	10,000.00	0.00	0.00	16,634.00	935.49	160.15	0.00	1,095.64	17,729.64
2004	Buildings	8000004253	Capital Reserve	Money Mkt	0.00	2,000.00	0.00	0.00	2,000.00	0.00	15.96	0.00	15.96	2,015.96
					185,102.99	99,716.18	(61,343.44)	0.00	223,475.73	1,965.20	2,299.61	0.00	4,264.81	227,740.54

Town of Haverhill, Expendable Trust

MS-9, December 2004

					PRINCIPAL - ACCT # 5334002385					INCOME - ACCT # 5334002385					
						YTD TOTALS						YTD TOTALS			
TE	TRUST NAME	PURPOSE	HOW INVSTD	% of TOTAL DEC	BALANCE PRINCIPAL 01/01/04	NEW FUNDS	GAIN / LOSS	EXPEND	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/04	%%%% DEC	NET INCOME	TRANS / EXPEND	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
96	Library	School District	Stcks & Bnds	0.32	117,876.40	35,000.00	0.00	(50,000.00)	102,876.40	14,433.43	0.2885	1,363.45	0.00	15,796.88	118,673.28
97	Special Education	School District	Stcks & Bnds	0.46	171,658.84	16,420.59	0.00	(4,400.38)	183,679.05	(21,309.03)	0.5151	1,926.96	4,400.38	(14,981.70)	168,697.35
77	Building Maintenance	School District	Stcks & Bnds	0.22	70,000.00	0.00	0.00	0.00	70,000.00	8,469.79	0.1963	756.13	0.00	9,225.92	79,225.92
99	Haverhill Cooperative School District	School District	Stcks & Bnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00
			TOTAL		359,535.24	51,420.59	0.00	(54,400.38)	356,555.45	1,594.19	1.0000	4,046.53	4,400.38	10,041.10	366,596.55

Respectfully Submitted,

James E. Graham, Treasurer
Trustee of Trust Funds

I hereby submit the following report of funds received by me and paid over to the Town Treasurer from January 1, 2004 to December 31, 2004.

Automobile Permits	**658,344.11**
Automobile Refunds	**- 405.00**
Total	**657,939.11**

Dog Licenses & Fines

2004 Dog Licenses Issued	**4,703.50**
Fines & Violations	**972.00**
Total	**5,675.50**

Statement of Fees collected from Jan. 1, 2004 to Dec. 31,2004

Mortgages & Discharges	**2,205.00**
Car Title & Applications	**2,588.00**
Vital Statistics	**4,501.00**
Decals & Plates	**20,030.00**
Miscellaneous	**390.19**
Total	**29,714.19**
Total Received	**693,328.80**

Remitted to Treasurer

A/C Automobile Permits	**657,939.11**
A/C Dog Licenses & Fines	**5,675.50**
A/C Fees	**28,696.99**
Total Deposited	**$ 693,328.80**

Respectfully Submitted
Bette Pollock
Bette Pollock, Town Clerk

2004 Tax Collector Report

Debits

Uncollected Taxes: Beginning of the Year Bal	2004	2003	2002	2001	2000 & OLDER
Property Taxes		527,818.11			
Resident Taxes		5,389.00	909.00	126.00	18.00
Land/Use Change					
Yield Taxes		1,044.15			
Gravel Property Taxes					
2002-Credits Transferred to 2003					
Taxes Committed:					
Property Taxes	6,113,352.00				
Added Property Taxes					
Resident Taxes	26,660.00				
Added Resident Taxes	550.00				
Land/Use Change	11,490.00	7,451.94			
Yield Taxes	10,348.44				
Hydro Plant	2,693.31				
Excavation Tax	1,002.00				
Interest Collected:					
Property	6,342.63	8,098.27			
Resident Penalties	49.00	302.00	36.00	10.00	
Yield	1.79	1.51			
Gravel					
Current Use		827.17			
Tax Lien:					
Interest & Costs		20,233.17			
Penalties					
Yield Interest					
Gravel Interest					
Current Use Interest					
Refunded Property tax	3,766.21	792.32			
Refunded Resident tax					
Adj to Property Tax					
Adj. to Yield Tax					
Total	**$6,176,255.38**	**$571,957.64**	**$945.00**	**$136.00**	**$18.00**

txdeb01

2004 **Tax Collector Report**

Credits

Remittance to Treasurer	2004	2003	2002	2001	2000 & OLDER
Property Taxes	5,562,552.69	322,806.37			
Property Interest	6,342.63	8,098.27			
Resident Taxes	20,110.00	2,993.00	330.00	68.00	10.00
Resident Penalties	49.00	285.00	35.00	10.00	1.00
Current Use Change	8,140.00	3,662.14			
Current Use Change Interest		374.89			
Yield Taxes	10,348.44	1,044.15			
Yield Interest	1.79	1.51			
Hydro Plant	2,693.31				
Excavation Tax	1,002.00				
Credits Transferred from 2002					
Conversion to Lien:					
Property Taxes		205,057.89			
Interest & Costs		20,233.17			
Resident Taxes		170.00			
Resident Penalties		17.00			
Yield Tax					
Yield Interest					
Land/Use Change		3789.80			
Land/Use Change Interest		452.28			
Abatements					
Property Taxes	942.69	746.17			
Resident Taxes	1,520.00	1,550.00	381.00	20.00	
Yield Taxes					
Current Use	700				
Deeded	4,410.73				
Uncollected:					
Property Taxes	549,212.10				
Resident Taxes	5,580.00	676.00	199.00	38.00	7.00
Yield Taxes					
Gravel Taxes					
Current Use Tax	2,650.00				
Total	**$6,176,255.38**	**$571,957.64**	**$945.00**	**$136.00**	**$18.00**

I hereby certify the above amounts are correct to the best of my knowledge and belief." Sandra Roy, Tax Collector

txcrd01

Tax Collector's Report MS-61

FOR THE MUNICIPALITY OF HAVERHILL **Year Ending December 31, 2004**

DEBITS		Prior Levies			
	2003	**2002**	**2001**	**2000**	**1999 & Older**
Unredeemed Liens		137,120.34	77,463.77	25,755.49	35,689.42
Balance at Beg of Fiscal Year		12,337.08	23,452.29	9120.69	377.38
Liens Executed During Fiscal Year	229,720.14				
Interest	4,291.52	2,242.00	1,185.00	536.10	4,557.74
(After Lien Execution)					
Cost after Liens	3,034.50				
Total Debits	**$237,046.16**	**$151,699.42**	**$102,101.06**	**$35,412.28**	**$40,624.54**

CREDITS

Remitted to Treasurer:		Prior Levies			
	Levy 2003	**2002**	**2001**	**2000**	**1999 & Older**
Redemptions	66,552.81	50,476.74	61,567.89	14,953.60	5981.88
Interest & Cost Collected (After Lien Execution) #3190	4,291.52	12,337.08	23,452.29	9,120.69	4,557.74
cost	751.50	864.00	803.50	283.66	138.46
Abatements of Unredeemed Taxes	204.01	176.88	187.92	162.62	197.61
cost					
Liens Deeded to Municipality	5,026.12	4,875.71	3,982.00	1,563.68	122.38
cost	271.50	276.00	199.00	70.00	30.00
Unredeemed Liens Balance End of Year #1110	157,937.20	81,591.01	11,725.96	9,075.59	29,387.55
cost	2,011.50	1,102.00	182.50	182.44	208.92
Total Credits	**$237,046.16**	**$151,699.42**	**$102,101.06**	**$35,412.28**	**$40,624.54**

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Tax Collector's Signature Sandra Roy Date: 1-20-2005

tcrpt01

VALUATION COMPARISONS

TAXING DISTRICT	2004	2003	CHANGE
TOWN	76,518,260	76,127,537	+ 390,723
MOUNTAIN LAKES	20,583,100	19,971,300	+ 611,800
WOODSVILLE	55,357,793	54,456,804	+ 900,989
NORTH HAVERHILL	25,862,251	25,349,422	+ 512,829
HAVERHILL CORNER	18,607,990	18,717,708	- 109,718
TOTALS	196,929,394	194,622,771	+ 2,306,623

TAX RATE COMPARISONS

	2000	2001	2002	2003	2004
TOWN	3.73	3.73	4.58	4.51	4.51
SCHOOL (LOCAL TAX)	12.23	12.81	14.34	16.17	19.86
STATE SCHOOL TAX	4.95	5.84	5.99	4.93	3.54
COUNTY	1.32	1.56	1.49	1.53	1.74
TOTALS	22.23	23.96	26.40	27.14	29.65

VILLAGE DISTRICT TAX RATES:

WOODSVILLE	2.12	1.98	2.30	2.29	.82
HAVERHILL CORNER	2.00	2.73	2.85	3.92	3.13
NORTH HAVERHILL	.52	1.78	.85	.58	.61
MOUNTAIN LAKES	9.78	10.96	11.14	11.17	10.99

TAX COMPUTATIONS

		2004	2003	2002
TOTAL TOWN APPROPRIATIONS	[+]	2,584,055	2,244,269	2,120,081
TOTAL REVENUES & CREDITS	[-]	1,695,872	1,367,179	1,283,786
NET TOWN APPROPRIATIONS	[=]	888,183	877,090	836,295
NET SCHOOL TAX ASSESSMENT	[+]	4,564,653	4,036,109	3,766,547
COUNTY TAX ASSESSMENT	[+]	342,901	297,750	281,133
TOTAL TOWN, SCHOOL & COUNTY	[=]	5,795,737	5,210,949	4,883,975
DEDUCT BUSINESS PROFITS REIMB.	[-]	50,644	50,644	50,644
ADD WAR SERVICE CREDITS	[+]	30,100	21,000	29,400
ADD OVERLAY	[+]	50,342	78,774	51,320
PROPERTY TAXES TO BE RAISED	[=]	5,825,535	5,260,079	4,914,051

TOWN OF HAVERHILL, NEW HAMPSHIRE

Financial Statements

December 31, 2003

and

Independent Auditor's Report

TOWN OF HAVERHILL, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2003

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Vachon, Clukay & Co., PC

Certified Public Accountants

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INDEPENDENT AUDITOR'S REPORT

To the Selectboard and Town Manager
Town of Haverhill, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Haverhill, New Hampshire, as of and for the year ended December 31, 2003, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Haverhill, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with accounting principles generally accepted in the United States of America. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of $575,855 in its General Fund which were not received in cash within sixty days of year end as required by accounting principles generally accepted in the United States of America (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease of the undesignated General Fund balance from $212,326 to ($363,529), would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Haverhill, New Hampshire, as of December 31, 2003 and the results of its operations and cash flows of its non-expendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements of taken as a whole. The combining financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Haverhill, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co. PC

July 22, 2004

EXHIBIT A

TOWN OF HAVERHILL, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types and Account Groups

December 31, 2003

	Governmental Fund Types			Fiduciary Fund Types	Account Group	Totals (Memorandum Only)	
ASSETS	General	Special Revenue	Capital Projects	Trust	General Long-Term Debt	2003	2002
Cash	$ 156,147	$ 53,722	$ 5,420	$ 3,285		$ 218,574	$ 393,833
Investments	1,157,397			1,107,166		2,264,563	1,908,012
Taxes receivable	755,976					755,976	730,132
Accounts receivable						-	4,191
Due from other funds						-	14,472
Due from other governments				5,444		5,444	17,316
Restricted cash	10,531					10,531	5,970
Amount to be provided for retirement of general long-term obligations					$ 843,154	843,154	878,235
Total Assets	$ 2,080,051	$ 53,722	$ 5,420	$ 1,115,895	$ 843,154	$ 4,098,242	$ 3,952,161
LIABILITIES AND FUND BALANCES							
Liabilities:							
Payable from restricted cash	$ 10,531					$ 10,531	$ 5,970
Accounts payable	34,046					34,046	115,375
Accrued liabilities	7,276					7,276	3,964
Deferred revenue	381	$ 52,392		$ 3,285		56,058	167,203
Due to other funds						-	14,472
Due to other governments	1,686,109			453,619		2,139,728	1,928,054
General obligation debt payable					$ 817,238	817,238	857,709
Capital lease obligation payable					12,710	12,710	9,644
Compensated absences payable	34,782				13,206	47,988	34,281
Total Liabilities	1,773,125	52,392	$ -	456,904	843,154	3,125,575	3,136,672
Fund Balances:							
Reserved:							
Reserved for endowments				459,192		459,192	404,433
Unreserved:							
Designated for subsequent years' expenditures	94,600			100,023		194,623	206,608
Undesignated	212,326	1,330	5,420	99,776		318,852	204,448
Total Fund Balances	306,926	1,330	5,420	658,991	-	972,667	815,489
Total Liabilities and Fund Balances	$ 2,080,051	$ 53,722	$ 5,420	$ 1,115,895	$ 843,154	$ 4,098,242	$ 3,952,161

See notes to financial statements

EXHIBIT B
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Year Ended December 31, 2003

	Governmental Fund Types			Fiduciary Fund Types	Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects	Expendable Trust Funds	2003	2002
Revenues:						
Taxes	$ 1,014,377				$ 1,014,377	$ 932,869
Licenses and permits	665,961				665,961	654,989
Intergovernmental revenues	400,360		$ 107,278	$ 51,952	559,590	872,183
Charges for service	52,687				52,687	60,206
Miscellaneous revenues	147,294	$ 25,790		1,175	174,259	84,868
Total Revenues	2,280,679	25,790	107,278	53,127	2,466,874	2,605,115
Expenditures:						
Current:						
General government	418,741	22,805			441,546	385,184
Public safety	742,573				742,573	575,863
Airport/Aviation center	19,152				19,152	54,137
Highways and streets	693,415				693,415	624,373
Sanitation	15,000				15,000	18,916
Health and welfare	58,980				58,980	71,040
Culture and recreation	94,544				94,544	74,784
Economic development	2,208				2,208	2,208
Capital outlay	73,925	9,000	95,704	70,100	248,729	804,947
Debt service	75,448				75,448	100,742
Total Expenditures	2,193,986	31,805	95,704	70,100	2,391,595	2,712,194
Excess of Revenues Over (Under) Expenditures	86,693	(6,015)	11,574	(16,973)	75,279	(107,079)
Other Financing Sources (Uses):						
Proceeds of refunding bonds	268,160				268,160	
Capital lease proceeds	12,710				12,710	9,644
Operating transfers in	45,396	10,000	14,472	42,000	111,868	28,700
Refunding bonds payment	(268,160)				(268,160)	
Operating transfers out	(56,472)	(9,700)		(35,696)	(101,868)	(18,700)
Total Other Financing Sources (Uses)	1,634	300	14,472	6,304	22,710	19,644
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	88,327	(5,715)	26,046	(10,669)	97,989	(87,435)
Fund Balances (Deficit) - January 1	218,599	7,045	(20,626)	110,692	315,710	403,145
Fund Balances - December 31	$ 306,926	$ 1,330	$ 5,420	$ 100,023	$ 413,699	$ 315,710

See notes to financial statements

EXHIBIT C
TOWN OF HAVERHILL, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 2003

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Taxes	$ 929,607	$ 1,014,377	$ 84,770
Licenses and permits	660,800	665,961	5,161
Intergovernmental revenues	394,247	400,360	6,113
Charges for service	70,513	52,687	(17,826)
Miscellaneous revenues	143,706	147,294	3,588
Total Revenues	2,198,873	2,280,679	81,806
Expenditures:			
Current:			
General government	426,761	416,804	9,957
Public safety	731,357	731,268	89
Airport/Aviation center	25,084	19,152	5,932
Highways and streets	686,941	692,616	(5,675)
Sanitation	18,916	15,000	3,916
Health and welfare	64,852	58,980	5,872
Culture and recreation	99,214	94,544	4,670
Economic development	2,208	2,208	-
Capital outlay	68,672	61,215	7,457
Debt service	79,580	75,448	4,132
Total Expenditures	2,203,585	2,167,235	36,350
Excess of Revenues Over (Under) Expenditures	(4,712)	113,444	118,156
Other Financing Sources (Uses):			
Operating transfers in	45,396	45,396	-
Operating transfers out	(42,000)	(56,472)	(14,472)
Total Other Financing Sources (Uses)	3,396	(11,076)	(14,472)
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(1,316)	102,368	103,684
Fund Balance - January 1 - Budgetary Basis	247,196	247,196	-
Fund Balance - December 31 - Budgetary Basis	$ 245,880	$ 349,564	$ 103,684

See notes to financial statements

EXHIBIT D
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combined Statement of Revenues, Expenses and Changes in Fund Balances
All Non-Expendable Trust Funds
For the Year Ended December 31, 2003

	2003	Totals (Memorandum Only) 2002
Operating Revenues:		
Investment income	$ 49,741	$ 17,564
Operating Expenses:		
Grants and awards	5,464	18,830
Administrative expenses	1,457	1,753
Total operating expenses	6,921	20,583
Net operating income (loss)	42,820	(3,019)
Non-operating revenues:		
Bequests	26,369	29,291
Total non-operating revenues	26,369	29,291
Income before operating transfers	69,189	26,272
Operating Transfers:		
Operating transfer out - Cemetery Association Fund	(10,000)	(10,000)
Net income	59,189	16,272
Fund Balance - January 1	499,779	483,507
Fund Balance - December 31	$ 558,968	$ 499,779

EXHIBIT E
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combined Statement of Cash Flows
All Non-Expendable Trust Funds
For the Year Ended December 31, 2003

	2003	Totals (Memorandum Only) 2002
Cash Flows from Operating Activities:		
Investment income	$ 19,918	$ 21,228
Cash paid to suppliers	(6,921)	(20,583)
Net Cash Provided by Operating Activities	12,997	645
Cash Flows from Noncapital Financing Activities:		
Operating transfer out - Cemetery Association Fund	(10,000)	(10,000)
Net Cash Used for Noncapital Financing Activities	(10,000)	(10,000)
Cash Flows from Capital and Related Financing Activities:		
Bequests	24,754	27,372
Net Cash Provided by Capital and Related Financing Activities	24,754	27,372
Cash Flows from Investing Activities:		
Net (increase) in investment securities	(11,294)	(86,763)
Net Cash Used for Investing Activities	(11,294)	(86,763)
Net increase (decrease) in Cash and Cash Equivalents	16,457	(68,746)
Cash and Cash Equivalents, January 1	46,484	115,230
Cash and Cash Equivalents, December 31	$ 62,941	$ 46,484
Reconciliation of Net Operating Income (Loss) to Net Cash Provided by Operating Activities:		
Net operating income (loss)	$ 42,820	$ (3,019)
Net (increase) decrease in the fair value of investments	(29,823)	3,664
Net Cash Provided by Operating Activities	$ 12,997	$ 645
Supplemental disclosure of non-cash transactions:		
Net increase (decrease) in the fair value of investments	$ 29,823	$ (3,664)

See notes to financial statements

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Haverhill, New Hampshire conform to accounting principles generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies:

Financial Reporting Entity

The Town of Haverhill, New Hampshire (the "Town") was incorporated in 1763. The Town operates under a Town Meeting/Town Manager form of government and performs local governmental functions authorized by State law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups, the results of operations of the various fund types, and the statement of cash flows for the non-expendable trust funds.

The financial statements include those of the various departments governed by the Selectboard and other elected officials with financial responsibility. The Town has no organizational units, which meet the criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balances, revenues, and expenditures/expenses. Accordingly, interfund receivables and payables have not been eliminated. The various funds are summarized by type in the financial statements. Individual funds and account groups summarized in the financial statements are classified as follows:

Governmental Funds

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources and the related liabilities are accounted for through governmental funds.

General Fund - The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for specific restricted revenues and expenditures. The Haverhill Cemetery Association, Mildred W. Page Fund, and Community Development Block Grant are accounted for as Special Revenue Funds.

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Capital Projects Funds – Capital Project Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities and equipmeot. The Sewer Line Project Fund is accounted for as a Capital Projects Fund.

Fiduciary Funds

Assets are held by the Tuwn in a fiduciary capacity or as an agent for individuals, private organizations, other governmental units, and/or other funds for various purposes. Receipts and expenditures are governed by statutes, local law, or terms of the gift.

Trust Funds - Trust funds include expendable and non-expendable funds. Non-expendable trust funds are accounted for and reported as proprietary funds, since capital maintenance is critical. Expendable trust funds (Capital Reserve Funds and the Haverhill/Bath Covered Bridge Expendable Trust Fund) are accounted for in essentially the same manner as governmental funds.

Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations, respectively. The following is a description of the account groups of the Town.

General Fixed Asset Account Group - The Town does not record the acquisition of fixed assets in the General Fixed Asset Account Group, as required by accounting principles generally accepted in the United States of America. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

General Long-Term Debt Account Group - The Town accounts for its long-term obligations in the General Long-Term Debt Account Group.

Total Columns on Combined Financial Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or cash flows in conformity with accounting principles generally accepted in the United States of America.

Basis of Accounting

The accrual basis of accounting is used for the non-expendable trust funds. The measurement focus of these funds is determination of net income, financial position, and cash flows ("capital maintenance" focus).

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

The modified accrual basis of accounting is followed by the governmental funds. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they are measurable and available. (See *Property Taxes* for property tax accrual policy.)

During the course of normal operations, the Town has numerous transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental and fiduciary funds financial statements reflect such transactions as transfers.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include the allowance for uncollectible receivables.

Budgetary Data

The Town budget represents departmental appropriations as authorized by annual or special Town meetings. The Selectboard may transfer funds between operating categories as they deem necessary. The Town adopts its budget under regulations of the New Hampshire Department of Revenue Administration, which differ somewhat from accounting principles generally accepted in the United States of America. Budgets for capital projects funds are adopted in the year the project is authorized and may extend over multiple accounting periods. The budget presented for reporting purposes has been reclassified as follows:

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Total appropriations voted at March 11, 2003 Town Meeting	$ 2,244,269
Timing Differences:	
Continued appropriations - December 31, 2002	95,916
Continued appropriations - December 31, 2003	(94,600)
Total appropriations per Exhibit C	$ 2,245,585

The Town does not budget for expenditures of the Cemetery Association Fund and Mildred W. Page Fund. Budgets for the Community Development Block Grant Funds are adopted and maintained on the basis of grant conditions. Consequently, the accompanying general purpose financial statements present budget and actual data only for the General Fund.

Reconciliation of Exhibit C to Exhibit B

Revenues and expenditures as shown on the Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual (Budgetary Basis) - General Fund (Exhibit C) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds (Exhibit B) due to accrued payroll, compensated absences amounts budgeted on a "pay as you go" basis, capital leases, and transactions associated with the debt defeasance (see Note 7) as follows:

	Revenues and Transfers	Expenditures and Transfers
Per Exhibit C	$ 2,326,075	$ 2,223,707
Accrued payroll - December 31, 2002		(5,198)
Accrued payroll - December 31, 2003		7,856
Compensated absences payable - December 31, 2002		(23,399)
Compensated absences payable - December 31, 2003		34,782
Capital lease equipment	12,710	12,710
Debt defeasance	268,160	268,160
Per Exhibit B	$ 2,606,945	$ 2,518,618

Assets, Liabilities and Fund Equity

Statement of Cash Flows - Cash for the statement of cash flows purposes is defined as demand deposits and money market accounts. A reconciliation for non-expendable trust funds is as follows:

Total Cash - Fiduciary Fund Types	$ 3,285
Total investments in money market funds	607,854
Less investments in money market funds held by the Expendable Trust Funds	(548,198)
Cash and cash equivalents, per Exhibit E	$ 62,941

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Investments - Investments are stated at their fair value. Certificates of deposit with a maturity greater than ninety days from the date of issuance are included as investments.

Taxes Receivable - Property taxes levied for 2003 and prior are recorded as receivables net of an allowance for estimated uncollectible taxes of $65,000.

Tax Deeded Property - The Town has acquired several tracts of land over the years for non-payment of real estate taxes through deeds issued by the Tax Collector. The Town does not record these assets acquired on its financial statements. The Town may either offer these properties to the original owner for the amount of unpaid taxes or auction them to the highest bidder.

Due to Other Governments - At December 31, 2003, the balance of the property tax appropriation due to the Haverhill Cooperative School District was $1,686,109.

Revenues, Expenditures and Expenses

Property Taxes - The Town's property taxes, due semi-annually on July 7, 2003 and December 15, 2003, are levied based on the assessed value as of the prior April 1st ($194,622,771 as of April 1, 2003) for all taxable real property. Taxes paid after the due dates accrue interest at 12% per annum. Current tax collections were 90.6% of the tax levy.

The Town collects taxes for Haverhill Cooperative School District, Grafton County, and Woodsville, Haverhill Corner, North Haverhill, and Mountain Lakes Precincts, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were $4,036,109, $308,867, $124,706, $73,373, $14,703, and $223,079 for the Haverhill Cooperative School District, Grafton County, and Woodsville, Haverhill Corner, North Haverhill, and Mountain Lakes Precincts, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties for which taxes remain unpaid in the following year after the taxes are due, for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

The net 2003 receivables expected to be collected subsequent to March 1, 2004 of $575,855 have been recognized as tax revenues in the General Fund, which is not in accordance with accounting principles generally accepted in the United States of America. Town officials have decided that compliance with accounting principles generally accepted in the United States of America (GASB Interpretation 3), which would reduce undesignated General Fund balance from $212,326 to ($363,529), could make these financial statements misleading, due to the limited sixty day revenue recognition period after year end. This understatement might give the user of these financial statements a misleading impression about the Town's ability to meet its current or future obligations.

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Under existing State laws, the Town will either receive full payment or acquire legal ownership of property in lieu of payment in 2006. Prior history indicates that a substantial portion of overdue taxes are paid before this date.

Accrued Vocation and Sick Leave - Employees may accumulate sick leave days at a rate of 1.25 per month, cumulative to a maximum of 40 days, but are not entitled to a lump sum cash payment with the exception of death or retirement. An employee is eligible for twenty-five percent of accumulated sick leave upon death or retirement. The estimated value of accumulated sick leave at December 31, 2003 is $13,206 and has been recorded in the General Long-Term Debt Account Group. Employees earn vacation at ten to twenty days per year dependent on length of service. Accrued/unused vacation and holiday pay of $34,782 has been included as a liability in the General Fund in these financial statements.

NOTE 2—STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

During the year ended December 31, 2003, the Town transferred $14,472 from the General Fund to the Sewer Line Capital Projects Fund without an appropriation to offset the deficit fund balance, which is not in accordance with State law.

NOTE 3--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During 2003, the Town was a member of the Local Government Center Property-Liability Trust, LLC (LGC) and the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2003.

Local Government Center Property-Liability Trust, LLC

The LGC is a Trust organized to provide certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC, the Town of Haverhill shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The program includes a Self Insured Retention from which is paid up to $500,000 for each and every covered property, crime and/or liability loss that exceeds $1,000.

NOTE 3--RISK MANAGEMENT (CONTINUED)

New Hampshire Public Risk Management Exchange

PRIMEX was organized to provide statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to $2,000,000. The program includes a Loss Fund from which is paid up to $500,000 for each and every covered claim.

NOTE 4--CASH AND INVESTMENTS

The Town's investment policy for Governmental Fund Types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its deposits to money market investment accounts in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. Responsibility for the investments of the Trust Funds is with the Board of Trustees, who has employed professional banking assistance in accordance with New Hampshire state law (RSA 31:38a).

The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

At year end, the carrying amount of the Town's deposits was $229,105 and the bank balance was $253,609. Of the bank balance, $104,550 was covered by federal depository insurance and $149,059 was uninsured and uncollateralized.

The Town's investments are categorized to provide an indication of the level of risk assumed by the Town of Haverhill. Category 1 includes investments that are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category 2 includes uninsured and unregistered investments for which the securities are held by the broker's or dealer's trust department or agent in the Town's name. Category 3 includes uninsured and unregistered investments for which the securities are held by the broker or dealer, or by its trust department or agent but not in the Town's name.

	Category			Carrying
	1	2	3	Amount
U.S. Government securities		$ 166,122		$ 166,122
Corporate bonds		156,929		156,929
Corporate stock		165,306		165,306
Municipal bonds		10,956		10,956
	$ -	$ 499,313	$ -	499,313
Investment in NHPDIP				1,157,396
Investment in money market funds				607,854
				$ 2,264,563

NOTE 4--CASH AND INVESTMENTS (CONTINUED)

Investments in the NHPDIP and money market funds are not considered susceptible to custodial credit risk and therefore are not categorized by risk.

NOTE 5--EMPLOYEE RETIREMENT PLAN

New Hampshire Retirement System

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety and general employees are required to contribute 9.3% or 5.0% of their covered salary, respectively, and the Town is required to contribute at an actuarially determined rate. The Town's contribution rates for police officers and general employees were 5.33% and 4.14%, respectively through June 30, 2003 and 7.87% and 5.90%, respectively thereafter. The Town contributes 65% of the employer cost for public safety officers employed by the Town and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. On-behalf fringe benefits for police officers (GASB Statement #24) contributed by the State of New Hampshire have not been recognized as amounts are not material to the financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2003, 2002, and 2001 were $30,863, $22,724, and $19,802, respectively, equal to the required contributions for each year.

NOTE 6--GENERAL LONG-TERM OBLIGATIONS

Changes in Long-term Debt - The changes in long-term obligations for the year ended December 31, 2003 were as follows:

NOTE 6--GENERAL LONG-TERM OBLIGATIONS (CONTINUED)

	Bonds	Capital Lease	Total
Balance - January 1, 2003	$ 857,709	$ 9,644	$ 867,353
Obligations Issued		12,710	12,710
Advanced refunding on debt (Note 6)	268,160		268,160
Refunded debt (Note 6)	(268,160)		(268,160)
Obligations Retired	(40,471)	(9,644)	(50,115)
Balance - December 31, 2003	$ 817,238	$ 12,710	$ 829,948

Bond Obligations – Bonds payable at December 31, 2003 is comprised of the following individual issues:

$268,160 2003 French Pood Road Refunded Boods payable in annual installments of $17,877 through December, 2017; interest at 3.00%	$ 250,282
$631,860 2000 State Revolving Loan payable in annual installments of $47,387 through February, 2020, including interest at 4.216%	566,956
	$ 817,238

General obligation debt is a direct obligation of the Town of Haverhill for which its full faith aod credit is pledged and is payable from taxes levied on the taxable real property of the Town.

Capitol Lease Obligatians - Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Following is the individual capital lease at December 31, 2003:

Police cruiser lease due in annual installments of $13,231; including interest at 4.10%; through April, 2004	$ 12,710

Summary of Debt Service Requirements to Maturity

The requirements to amortize all general long-term obligations through maturity including interest of $295,504 are:

NOTE 6--GENERAL LONG-TERM OBLIGATIONS (CONTINUED)

Year Eoding December 31,	Bonds	Capital Lease	Total
2004	$ 72,793	$ 13,231	$ 86,024
2005	72,236		72,236
2006	71,700		71,700
2007	71,164		71,164
2008	70,642		70,642
2009-2013	345,102		345,102
2014-2018	313,810		313,810
2019	94,774		94,774
	$ 1,112,221	$ 13,231	$ 1,125,452

Authorized and Unissued Debt

The following debt is authorized and unissued as of December 31, 2003:

Description	
Sewer line constructioo	$ 18,140

NOTE 7--ADVANCED REFUNDING OF DEBT

On April 21, 2003, the Town issued $268,160 of General Obligation Bonds with an interest rate of 3.0% to advance refund $268,160 of outstanding bonds (old debt) with an interest rate of 4.85%. The net proceeds of $268,160 were used to retire the old debt entirely. As a result, the old debt is considered to be defeased and the liability fur those bonds has been removed from the general long-term debt account group.

The Town advance refunded the bonds to reduce its total debt service payment over the next fifteen years by $38,150 and to obtain an economic gain (difference between present value of the old and new debt service payments) of $33,225.

NOTE 8--NON-EXPENDABLE TRUST FUNDS

The principal amounts of all non-expendable trust funds are restricted by law or specific terms of individual bequests, in that only income earned may be expended. Principal and income balances at December 31, 2003 are:

	Principal	Income	Total
Cemetery Funds	$ 206,823	$ 46,156	$ 252,979
Various Charitable Funds	252,369	53,620	305,989
	$ 459,192	$ 99,776	$ 558,968

NOTE 9–DESIGNATED FOR SUBSEQUENT YEARS' EXPENDITURES

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of fund balance and are detailed as follows:

General Fund

Clark Pond Road construction	$ 93,600
Emergency management training	1,000
	$ 94,600

Expendable Trust Funds

Designated fund balance for expendable trust funds at December 31, 2003 is as follows:

Capital Reserve Funds:	
Vehicle	$ 7,570
Revaluation	31,776
Parks and recreation	34,371
	73,717
Haverhill/Bath Covered Bridge Expendable Trust Fund	26,306
	$ 100,023

NOTE 10–MILDRED W. PAGE SPECIAL REVENUE FUND

The Town receives a portion of the trust net income from the Mildred W. Page Estate Trust, which is designated by the trust instrument to be used for maintenance and improvement of public buildings within the precinct of Haverhill Corners. Disbursement of the funds is authorized by the Selectboard.

NOTE 11–MAJOR TAXPAYERS

The following are the five major taxpayers as they relate to the 2003 assessed property valuation of $194,622,771:

Taxpayer	2003 Property Valuation	Percentage of Total Valuation
New England Hydro-Transmission	$ 7,755,527	3.98%
Davidson Industries, Inc.	3,944,100	2.03%
Shaws Supermarkets	3,102,300	1.59%
New England Power Co.	2,819,490	1.45%
Public Service Co. of NH	1,739,880	0.89%

NOTE 12–CONTINGENCIES

Litigation

Town officials estimate that any potential claims against the Town, which are not covered by insurance are immaterial and would not affect the financial position of the Town.

NOTE 13–SUBSEQUENT EVENT

During May 2004, the Town issued a $500,000 tax anticipation note. This note has an interest rate of 1.5% and matures on December 27, 2004.

NOTE 14–GASB STATEMENT NO. 34

In June 1999, the Governmental Accounting Standards Board (GASB) unanimously approved Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*. Certain of the significant changes in the Statement include the following:

- For the first time the financial statements include:
 - A Management Discussion and Analysis (MD&A) section providing an analysis of the Town's overall financial position and results of operations.
 - Financial statements prepared using full accrual accounting for all of the Town's activities, including infrastructure.
- A change in the fund financial statements to focus on the major funds.

The general provisions of GASB Statement No. 34 must be implemented by the Town of Haverhill no later than the year ending December 31, 2004. The retroactive reporting of infrastructure is encouraged, but is not required.

The Town plans to implement the general provisions of the Statement in the year ending December 31, 2004.

Schedule 1
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Balance Sheet - All Special Revenue Funds
December 31, 2003

	Cemetery Association	Mildred W. Page Fund	Community Development Block Grant	Total
ASSETS				
Cash	$ 936	$ 394	$ 52,392	$ 53,722
Total Assets	$ 936	$ 394	$ 52,392	$ 53,722
LIABILITIES AND FUND BALANCES				
Liabilities:				
Deferred revenue			$ 52,392	$ 52,392
Total Liabilities	$ -	$ -	52,392	52,392
Fund Balances:				
Unreserved:				
Undesignated	936	394		1,330
Total Fund Balances	936	394	-	1,330
Total Liabilities and Fund Balances	$ 936	$ 394	$ 52,392	$ 53,722

Schedule 2
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
All Special Revenue Funds
For the Year Ended December 31, 2003

	Cemetery Association	Mildred W. Page Fund	Total
Revenues:			
Miscellaneous revenues	$ 17,699	$ 8,091	$ 25,790
Total Revenues	17,699	8,091	25,790
Expenditures:			
Current:			
General government	22,805		22,805
Capital outlay		9,000	9,000
Total Expenditures	22,805	9,000	31,805
Excess of Revenues Under Expenditures	(5,106)	(909)	(6,015)
Other Financing Sources (Uses):			
Operating transfers in	10,000		10,000
Operating transfers out	(9,700)		(9,700)
Total Other Financing Sources (Uses)	300	-	300
Excess of Revenues and Other Sources Under Expenditures and Other Uses	(4,806)	(909)	(5,715)
Fund Balances - January 1	5,742	1,303	7,045
Fund Balances - December 31	$ 936	$ 394	$ 1,330

Schedule 3
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combining Balance Sheet - All Trust and Agency Funds
December 31, 2003

	Non-Expendable Trust Funds	Expendable Trust Funds	Total
ASSETS			
Cash	$ 3,285		$ 3,285
Investments	558,968	$ 548,198	1,107,166
Due from other governments		5,444	5,444
Total Assets	$ 562,253	$ 553,642	$ 1,115,895
LIABILITIES AND FUND BALANCES			
Liabilities:			
Deferred revenue	$ 3,285		$ 3,285
Due to other governments		$ 453,619	453,619
Total Liabilities	3,285	453,619	456,904
Fund Balances:			
Reserved for endowments	459,192		459,192
Unreserved:			
Designated for subsequent years' expenditure		100,023	100,023
Undesignated	99,776		99,776
Total Fund Balances	558,968	100,023	658,991
Total Liabilities and Fund Balances	$ 562,253	$ 553,642	$ 1,115,895

Schedule 4
TOWN OF HAVERHILL, NEW HAMPSHIRE
Schedule of Revenues and Other Financing Sources
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 2003

	Budget	Actual	Variance Favorable (Unfavorable)
Taxes:			
Property taxes	$ 777,316	$ 868,372	$ 91,056
Land use change taxes	11,400	11,394	(6)
Resident taxes	27,100	27,070	(30)
Yield taxes	28,000	20,482	(7,518)
Excavation taxes	1,041	1,041	-
Payments in lieu of taxes	1,800	2,557	757
Boat taxes	1,950	2,004	54
Interest and penalties	81,000	81,457	457
Total Taxes	929,607	1,014,377	84,770
Licenses and Permits:			
Motor vehicle permits	625,000	629,990	4,990
Dog licenses	5,600	6,089	489
Building permits	1,200	1,170	(30)
Business licenses and permits	29,000	28,712	(288)
Total Licenses and Permits	660,800	665,961	5,161
Intergovernmental Revenues:			
State shared revenues	70,356	70,356	-
Meals and rooms distribution	133,136	133,136	-
Highway block grant	142,670	142,670	-
Forest conservation	1,311	1,311	-
Airport grant	9,800	4,969	(4,831)
Sewer state aid grant	9,402	9,402	-
Police grants	27,572	38,516	10,944
Total Intergovernmental Revenues	394,247	400,360	6,113
Charges for Service:			
Income from departments	63,413	51,339	(12,074)
Private police details	7,100	1,348	(5,752)
Total Charges for Service	70,513	52,687	(17,826)
Miscellaneous Revenues:			
Interest on deposits	4,194	4,542	348
Sale of town property	104,910	108,312	3,402
Rent of town property	20,102	20,050	(52)
Refunds and reimbursements	9,200	9,262	62
Miscellaneous	5,300	5,128	(172)
Total Miscellaneous Revenues	143,706	147,294	3,588
Total Revenues	2,198,873	2,280,679	81,806
Other Financing Sources:			
Operating Transfers In:			
Cemetery Association Fund	9,700	9,700	-
Capital Reserve Funds	35,696	35,696	-
Total Other Financing Sources	45,396	45,396	-
Total Revenues and Other Financing Sources	$ 2,244,269	$ 2,326,075	$ 81,806

Schedule 5
TOWN OF HAVERHILL, NEW HAMPSHIRE
Schedule of Expenditures and Other Financing Uses
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 2003

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
General Government:			
Executive	$ 37,627	$ 37,008	$ 619
Town officer's expenses	66,293	66,020	273
Election and registrations	74,855	72,923	1,932
Financial administration	116,033	115,271	762
Revaluation of property	8,100	8,068	32
General government buildings	670	169	501
Cemeteries	33,000	32,550	450
Insurance not otherwise allocated	2,000	800	1,200
Planning board and zoning	7,372	5,118	2,254
Legal expense	10,000	7,349	2,651
Advertising and regional association	6,268	6,268	-
J R Morrill building	64,543	65,260	(717)
Total General Government	426,761	416,804	9,957
Public Safety:			
Police department	541,964	542,489	(525)
Fire department	120,371	120,199	172
Outside police details	2,063	1,621	442
Ambulance	66,959	66,959	-
Total Public Safety	731,357	731,268	89
Airport/Aviation Center:			
Airport operations	25,084	19,152	5,932
Total Airport/Aviation Center	25,084	19,152	5,932
Highways and Streets:			
Town maintenance	686,941	692,616	(5,675)
Total Highways and Streets	686,941	692,616	(5,675)
Sanitation:			
Recycling	15,000	15,000	-
Hazardous waste collection	3,916	-	3,916
Total Sanitation	18,916	15,000	3,916
Health and Welfare:			
Health department	1,164	1,162	2
Hospitals	10,169	10,169	-
Littleton Hospice	2,557	2,557	-
Animal control	11,286	10,800	486
General assistance and old age	19,164	13,780	5,384
Grafton County RSVP home patrol	618	618	-
Meals on Wheels	10,000	10,000	-
Tri-County Community Action	4,000	4,000	-
White Mountain Mental Health	5,894	5,894	-
Total Health and Welfare	64,852	58,980	5,872

Schedule 5
TOWN OF HAVERHILL, NEW HAMPSHIRE
Schedule of Expenditures and Other Financing Uses
Budget and Actual (Budgetary Basis) - General Fund (Continued)
For the Year Ended December 31, 2003

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
Culture and Recreation:			
Libraries	40,483	40,486	(3)
Patriotic purposes	3,375	3,375	-
Parks and recreation	46,112	42,985	3,127
Youth diversion program	2,000	2,000	-
Culture and heritage	7,244	5,698	1,546
Total Culture and Recreation	99,214	94,544	4,670
Economic Development:			
Economic development	2,208	2,208	-
Total Economic Development	2,208	2,208	-
Capital Outlay:			
Highway truck	43,000	35,696	7,304
Planning board software	672	519	153
Daniels Road bridge	25,000	25,000	-
Total Capital Outlay	68,672	61,215	7,457
Debt Service:			
Principal on long-term debt	45,616	40,471	5,145
Interest on long-term debt	31,964	34,410	(2,446)
Interest on short-term debt	2,000	567	1,433
Total Debt Service	79,580	75,448	4,132
Total Expenditures	2,203,585	2,167,235	36,350
Other Financing Uses:			
Transfer to Capital Reserve Funds	42,000	42,000	-
Transfer to Capital Projects Funds	-	14,472	(14,472)
Total Other Financing Uses	42,000	56,472	(14,472)
Total Expenditures and Other Financing Uses	$ 2,245,585	$ 2,223,707	$ 21,878

HAVERHILL POLICE DEPARTMENT

2975 DARTMOUTH COLLEGE HIGHWAY
NORTH HAVERHILL, NEW HAMPSHIRE 03774
JEFFERY L. WILLIAMS, CHIEF OF POLICE
EMERGENCY 911

In writing to you, the residents of Haverhill, and reflecting on the challenges and successes of 2004, I am overcome with a feeling of accomplishment. I am taken aback by the dedication of your police officers and office personnel who unselfishly gave of themselves throughout this past year.

The police department returned to the town $84,392.41 in property recovered, grants, bad check restitution, fees and fines.

Through their hard work and dedication, your police department responded to every phone call, radio dispatch, and in-person contact to meet each person's needs. Often unnoticed, the manner in which your officers performed their given task was exemplary.

Our town experienced an increase in felony-related crime in 2004, with 108 felony-level offense reports. Many of these crimes were serial burglaries where one or two suspects would commit multiple burglaries. The department was successful in arresting and convicting several suspects involved in these crimes, some of whom are locked up presently awaiting trial.

The police department responded to increasingly more serious and violent incidents involving assaults with deadly weapons. There was a rise in the population of transients with criminal records moving into our communities. Your department began to deal with illegal alien issues and a growing non-English speaking population, resulting in the need to deal with cases through interpreters and begin training in languages other than English for communication with this new populace.

Staffing continued to be the department's greatest challenge. Again, we spent the year understaffed. I believe the department must move toward staffing two officers 24/7. We are responding, undermanned, to far too many calls creating far too many dangerous situations for a lone police officer and the citizen we are sworn to protect.

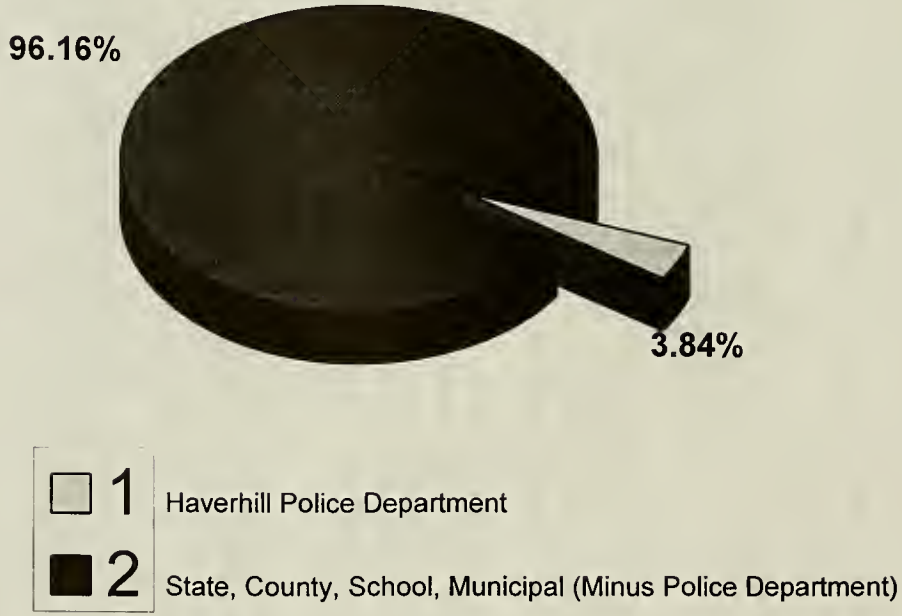
Thank you for your support of your police department in 2004. We ask for your continued support in 2005. Please feel free to stop in or call any time you have a question or concern. We are committed to your service.

Respectfully,

Jeffery L. Williams
Chief of Police

Telephone: 603-787-2222 Facsimile: 603-787-2666

2005 HPD % OF TOTAL BUDGET



DAY/MONTH/WEEK COST
2005 BUDGET YEAR
AS OF 1-11-05

	HPD COST PER $100K $114.00	COST/TAXPAYER PER YEAR (BASED ON $100,000 VALUE)	COST/TAXPAYER PER MONTH (BASED ON $100,000 VALUE)	COST/TAXPAYER PER WEEK (BASED ON $100,000 VALUE)	COST/TAXPAYER PER DAY (BASED ON $100,000 VALUE)
TOTAL BUDGET	$677,435.00	$114.00	$9.50	$2.19	$0.31
TOTAL SALARIES	$321,473.00	$54.10	$4.51	$1.04	$0.15
CRUISER	$12,457.00	$2.10	$0.17	$0.04	$0.01
HEALTH CARE	$88,215.00	$14.84	$1.24	$0.29	$0.04

ASSIGNMENT AVAILABILITY FACTOR:

Number of full-time officers required for single coverage, 24 hours/day, 7 days/week:
365 days x 24 hours = 8760 hours required for 27/7 coverage

1 Full-Time Officer:	52 weeks x 40 hours/week =		2080 annual hours
subtract	11 holidays	88 hours	
	15 vacation days	120 hours	
	5 sick days (yearly ave	40 hours	
	Total hours subtracted from full-time officer:		248 annual time away
	Available hours per each full-time officer:		1832

8760 hours/1832 hours per officer 4.8 full-time officers

Number of officers required for double coverage until 0200 daily:
365 days x 8 hours= 2920 hours required for second officer until 0200 daily
2920 hours/1832 hours per officer 1.6 officers

For safety, double coverage is needed: Weekends, court days, etc.**
** Explain officer safety issues: police called if violent, drunk, etc. at 0200 for backup, call another officer at home. No GSO on call, No NHSP on call.

Total number of officers needed:
4.8 Officers for single coverage
1.6 Officers for double 1800-0200 coverage
6.4 Total officers needed

FBI STATISTICS SHOW THE NATIONAL AVERAGE FOR POLICE OFFICERS:
Northeast region, towns under 10K population. 2.6 ofc/1,000 population
(3.0 officer + civilian employees per 1,000) (pg 366/367)

New England area for towns less than 10K population. 2.3 ofc/1,000 population
(2.9 officer + civilian employees per 1,000) (pg 366/367)

New Hampshire: average is 2.08 officers per 1,000 population
(980,388, population/2,036 officers) (pg 374)

Haverhill Police: 4,500 population/6 officers= 1.33 officers per 1,000 population
(Reference: US Dept. of Justice Uniform Crime Reports, 10/25/04)

NH average # of officers applied to HPD: 4.5x (10 officers) HPD has 6

NH average # of employees applied to HPD:
4.5x 2.72 = 12.24(12 officers and civilian employees)
HPD has 6 officers, 1 full time and 1 part time office employees, for a total of 7.5 employees



HAVERHILL POLICE DEPARTMENT

2004 STATISTICAL INFORMATION

CASE ACTIVITY

Total Offenses Reported	**1,159**
Felonies included in above	108
Total Incidents	**1,846**
Total Crime-Related Incidents	713
Total Non-crime-Related Incidents	1,133
Total all Arrests	**312**
Total On View Arrests	199
Total Arrests based on Incidents or Warrants	113
Total Criminal Complaints	500
Total P/C's	5
Total 2004 Felony Cases to Grafton County Attorney.	28
Total Felony Indictments – Grafton County Attorney	22
Total Juvenile Arrests	48
Total Motor Vehicle	**1,680**
Motor Vehicle Accidents	103
Motor Vehicle Warnings	1,025
Motor Vehicle Complaints	552
Total Initial Report Investigations, Arrest Complaints, Motor Vehicle-related Activity	**4062**

DISPATCH STATISTICS:

GRAFTON COUNTY DISPATCH	TOTAL CALLS FOR SERVICE	# PHONE CALLS INCLUDED IN CALLS FOR SERVICE
	5,096	3,107
HAVERHILL POLICE DEPT. PHONE CALLS DURING OFFICE HOURS		7,029
TOTAL PHONE CALLS		10,136
AVERAGE DAILY PHONE CALLS		28

PISTOL PERMITS

	2002	2003	2004
PERMITS ISSUED	60	53	49
PERMIT APPLICATIONS	62	54	53
PERMIT SALES	$600	$530	$490
TOTAL ACTIVE PISTOL PERMITS	198	192	212

HAVERHILL POLICE DEPARTMENT GENERATED REVENUE THROUGH 12/15/2004

FEES	$5,821.57	
FINES	$8,170.26	
ACTIVE WARRANTS	$ 798.38	
BAD CHECKS RECOVERED	$15,460.20	
PROPERTY RECOVERED	$35,870.00	
GRANTS	$18,272.00	
GRAND TOTAL		**$84,392.41**

HAVERHILL POLICE DEPARTMENT

OFFENSES BY MONTH

2004

OFFENSE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
AGGRAVATED ASSAULT		3	1	1				1		1		1	8
ALL OTHER LARCENY		2	2	3	1				10			1	19
ALL OTHER OFFENSES	8	9	5	12	13	15	23	18	16	14	7	4	144
ARSON				1									1
BAD CHECKS	7	3	14	1	2	7	1	5	7	10	4	1	62
BURGLARY	4	6	1	1	3		3	5	3	5	2		33
COUNTERFEITING/FORGERY										1		1	2
CREDIT CARD/ATM		2			1								3
CURFEW/LOITERING/VAGRANCY					1					1			2
DESTRUCTION/VANDALISM	4	4	9	9	13	5	5	6	2	11	7	6	81
DISORDERLY CONDUCT	1	2	7	2	2	4	6	4	12	10	5	1	56
DRIVING UNDER THE INFLUENCE	2	3	5	2	4	6	1	4	1	4	6	2	40
DRUG/NARCOTIC VIOLATIONS	1	4	5	3	5	2	2	6	2	5	3		38
DRUNKENNESS			1			2	1			1		1	6
EMBEZZLEMENT				1									1
FALSE PRETENSES/SWINDLE	2	7	3	5	4	9	11	3	8	18	5	4	79
FAMILY OFFENSE-NONVIOLENT		1	2				1		1				5
FORCIBLE FONDLING	5		1			1			1	2	1		11
FORCIBLE RAPE								1					1
FORCIBLE SODOMY			1							1			2
IMPERSONATION				1						1			2
INTIMIDATION	2	2	7	8	5	8	5	3	11	7	6	3	67
KIDNAPPING		1						1		1			3
LIQUOR LAW VIOLATIONS	2	1	7	1	4	8	9	1	11	6	5	4	59
MOTOR VEHICLE THEFT		1	1					1					3
PORNOGRAPHY			1										1
PROSTITUTION										2			2
RUNAWAY	1	1							1	1			4
SHOPLIFTING		1			2		1	1		2			7
SIMPLE ASSAULT	6	3	5	7	4	4	7	12	10	4	5	5	72
STATUTORY RAPE		1	1			1		2	1	1		1	8
STOLEN PROPERTY OFFENSES	1	1					1	3				1	7
THEFT FROM A BUILDING			1				1		1				3
THEFT FROM COIN-OP MACHINE	1												1
THEFT FROM MOTOR VEHICLE		1				1	1		1			1	5
THEFT OF MOTOR VEHICLE PARTS							1			1			2
TOWN BY-LAWS	14	22	29	18	26	24	27	22	19	24	7	15	247
TRESPASS OF REAL PROPERTY	3	3	8	2	11	8	6	6	10	4	3	2	66
WEAPON LAW VIOLATIONS					1			2	1			1	5
WELFARE FRAUD	1												1
TOTALS	**65**	**84**	**117**	**78**	**102**	**105**	**113**	**107**	**129**	**138**	**66**	**55**	**1159**

MOTOR VEHICLE REPORT

CITATION STATISTICS	
TOTAL MOTOR VEHICLE ACCIDENTS	103
TOTAL MOTOR VEHICLE WARNINGS	1,025
TOTAL MOTOR VEHICLE COMPLAINTS	552
TOTAL WARNINGS AND COMPLAINTS	1,577

OPERATOR INFORMATION							
SEX	<19	19-21	22-25	26-35	36-55	>55	TOTALS
MALE	107	151	143	205	331	82	1,019
FEMALE	62	62	66	125	191	52	558
TOTALS	169	213	209	330	522	134	1,577

ACCIDENT STATISTICS BY TIME OF DAY									
	SUN	MON	TUE	WED	THU	FRI	SAT	TOTALS	
1 AM	0	0	0	0	0	0	0	0	0.00%
2 AM	0	0	0	0	0	0	0	0	0.00%
3 AM	0	0	0	0	0	0	2	2	1.94%
4 AM	0	2	0	0	0	0	0	2	1.94%
5 AM	0	0	0	0	1	1	0	2	1.94%
6 AM	3	0	0	0	1	0	0	4	3.88%
7 AM	0	0	1	0	0	0	0	1	0.97%
8 AM	0	0	2	0	0	0	0	2	1.94%
9 AM	0	1	2	4	1	1	1	10	9.71%
10 AM	0	0	0	0	1	2	2	5	4.85%
11 AM	0	0	1	0	0	0	0	1	0.97%
12 PM	0	2	0	1	0	3	2	8	7.77%
1 PM	0	1	2	2	3	6	3	17	16.50%
2 PM	0	0	0	2	2	3	0	7	6.80%
3 PM	0	1	1	2	3	0	0	7	6.80%
4 PM	1	1	0	2	1	1	1	7	6.80%
5 PM	1	0	0	0	1	0	0	2	1.94%
6 PM	0	0	2	1	2	0	1	6	5.83%
7 PM	0	1	1	0	2	2	0	6	5.83%
8 PM	1	1	0	0	0	0	0	2	1.94%
9 PM	1	1	1	1	1	1	3	9	8.74%
10 PM	1	0	0	0	0	1	0	2	1.94%
11 PM	0	0	0	0	0	0	1	1	0.97%
12 AM	0	0	0	0	0	0	0	0	0.00%
TOTAL	8	11	13	15	19	21	16	103	100.00%

ACCIDENT LOCATIONS		
INTERSECTION	20	19.42%
PARKING LOT	24	23.30%
ALONG ROADW/	40	38.83%
DRIVEWAY ACC	7	6.80%
OFF ROAD AT SI	1	0.97%
OFF RO/	8	7.77%
OTHER	3	2.91%
	103	100.00%

Haverhill Highway Report

This year was another wet one with lots of heavy rain and some pretty good windstorms. We were able to accomplish most of our goals though. The summer as a real busy one with the Clark Pond Road project being released by the State and being able to get prices and hire a contractor to work on the project. Everything is completed on the project (thanks to Morrill Construction's excellent work) except for the top 1 inch of pavement and 2 small sections of guardrail over Clark Brook. The State is also scheduled to rebuild their concrete box culvert this winter (2004-2005) at the intersection of Briar Hill and Clark Pond Road. Then we can pave the top which the State is funding.

We also rented a backhoe for three months from Southworth Milton and changed 20 plus culverts on County, Briar Hill, and Lime Kiln Roads and we were able to do some needed ditching in several different areas along with cleaning the inlets and outlets of several culverts around town. Hopefully we can acquire a used backhoe of our own this year rather than trying to hire a contractor who has his own schedule and can never meet ours. This backhoe would also give us a backup in case our loader broke down, especially in the winter months with salting and sanding being needed.

We had very good luck with the Chip Seal this year on French Pond and Brushwood Roads and we were also able to do the upper portion of Briar Hill Road.

We opened up a new gravel pit in Haverhill, on the Hugh & Patricia Underhill property and were able to put out 3500 cubic yards of 3" gravel and ¾" gravel on Cutting Hill Road in Pike and on Court Street Extension in Haverhill. I would like to thank Hugh and Pat Underhill for working with us on the access roads etcetera and to all the residents on Lummoxville Road for putting up with what little noise there was during the crushing and the truck traffic while hauling the material. I strongly fee that this pit is and will continue to save the taxpayers a considerable sum of money over the years if the material stays the same throughout the pit.

This next year projects will be to put down more gravel throughout the Town, several more culverts, a lot more ditching, along with roadside mowing, grading, and chloriding.

The pavement schedule this year (depending on the price of oil) is set for paving Terrace Drive, as well as Reservoir and Partridge Lanes. I have a few short roads in North Haverhill I would like to get to if the price permits. I would like to thank the men for a great summer and for hanging in there once again and thanks to the many people who support their highway department.

Thanks again!
Respectfully,

Samuel A. Clough

Sam Clough
Town of Haverhill Road Agent

Dean Memorial Airport Commission Report

The year of 2004 brought important developments for the airport. The most important of these was the acceptance by the FAA of a grant to produce a Feasibility Study and Master Plan Update. Ninety-five percent of this project is funded by federal dollars derived from taxes and fees paid by aviation users, while 2.5% is paid by the State of New Hampshire, and 2.5% by the Town of Haverhill. The maximum projected total dollars for this project will be $92,800.00. The development of these studies will produce a reasonable plan for the future of Dean Memorial Airport taking into account the airport limitations. This plan may allow us to join a federal airport program called the NPIAS (National Plan of Integrated Airport Systems) making Dean Memorial eligible for federal funding of airport improvements with the same funding formula as is used for this Master Plan Update. Gale Associates of Bedford, NH was chosen as the consulting firm for this project. The project has progressed gradually and will be open to comment by the public through a TAC (Technical Advisory Committee) chosen from volunteer community members. One by-product of this project to date is a large high definition photograph of the airport used for surveying purposes taken from 6,050 feet MSL on September 27, 2004. It will be placed on permanent display in the corridor of the town offices.

This year saw the construction of another hangar at the airport, adding to the taxable properties at the airport. In 2004, property taxes totaling $4,672.40 were paid to The Town of Haverhill from privately owned properties on leased land at the airport. In the future we plan to add several other hangars, as included in our Master Plan. These hangars will in turn add to the tax base, generate income to the airport from fuel sales, and generate income to the State of New Hampshire from aircraft licensing fees. Currently there are 15 aircraft based at Dean Memorial Airport.

Activities this year again included the Hot Air Balloon Ride Raffle which netted $1874.00. This amount was added to the operating budget of the airport. The adult airplane ride program netted $1567.00, and this amount was also added to operating budget. The later program was dependant on the donations of time, fuel expense, and aircraft wear and tear from local pilots affiliated with the airport.

We are proud to report that the 2004 airport budget was met with airport generated revenues, the above Airport Commission contributions, and with $750.00 in Town of Haverhill tax dollars designated for a specific capital project, an electrical distribution panel.

We are also proud of the growth of the principal in the Dean Memorial Aviation Scholarship Fund over this past year. This scholarship fund was started in year 2000 to support aviation related education of deserving students from local high schools. A gift of $100.00 from an anonymous donor seeded the fund. The same donor indicated a willingness to match any further contributions dollar for dollar. This year the donor offered to match contributions 4:1, challenging a donation of $5000.00 for which a contribution of $20,000.00 would be given. While we are working toward our goal of $5000.00, the donor has already placed a contribution of $20,317.00 into the fund. The balance in the fund may exceed $35,000.00 by the end of the year. We plan to award our 5th scholarship this spring.

Airport Awareness Day did not get off the ground in 2004 because of bad weather, but will be back in 2005, weather permitting. Plans are underway! We hope to see you all there on Saturday June 4th (rain date June 5th), so that we can show you what we've done and what we plan for the future. Bring children and young adults between the ages of 8 to 17 along for the EAA (Experimental Aircraft Association) sponsored Young Eagles Rally airplane rides, the main feature of this event. During past Dean Memorial Airport Awareness Days, over a total of 700 young people from these age groups have been flown.

Gerald J. Lyons, M.D.

Gerald J. Lyons, M.D., chairman.

PLANNING BOARD
TOWN OF HAVERHILL
ANNUAL REPORT TO THE TOWN

During 2004, the Planning Board held 15 regular meetings. Public attendance varied from a high of 32 to a low of 2. Average attendance was 14.

There were 18 public hearings convened during the calendar year. 13 subdivisions were approved; 35 driveway permits were issued; there were 2 voluntary lot mergers and 3 lot line adjustments; there were18 preliminary consultations. We wish to thank Sam Clough, Town Road Agent, for his professional handling of the driveway permitting process. (125 building permits were issued by the Selectboard.)

Membership was fairly stable most of the year: current members are Susan Brown, chair, Doug Henson, vice chair, Joel Godston, Margaret Ohlmann, Peter Conrad who is now the SelectBoard representative, Robert Roudebush, and Tom Friel. Sam Roudebush, Susan Tann, Joel Dupuis, and Lynn Wheeler have resigned. We thank those who have left for their dedicated service. We appreciate everyone's willingness to serve at a time when more and more business is coming before the Board and we are working to revise our regulations. We are in dire need of alternates. Please apply!

Clerk Denys Draper has continued to enter current and previous records into FilemakerPro. We plan to continue this project and to place our database on CD-Roms. She has developed several forms and protocols for adding consistency to our processes and for making sure that every application is dealt with properly. We thank her for her valuable contributions! All the boxes in the vault have been emptied; everything has been refiled and the files have been checked. We found some interesting stuff! But we are missing a complete set of minutes for 1981-1982: if anyone might have such, we would appreciate copies.

A committee of Planning Board members and others has worked to revise the Subdivision regulations to make them more user-friendly and more consistent. Another committee of Planning Board members and townspeople have been studying the water systems in town with a view to revising the Aquifer Protection Ordinance. We have had fascinating tours of the water systems in Woodsville and North Haverhill. Thanks to the operators who cheerfully showed us the entire operations and answered dozens of questions. We all have learned a lot. Haverhill is continuing to feel strong development pressure from both north and south and we need to plan our own future. Please think about how you would like Haverhill to look five or even twenty years down the road and how we can accomplish our vision. We will be working on the Master Plan in 2005 - 2006.

The subject of gravel pits seems to be a constant on our agenda. The Planning Board did its annual inspection of the three permitted local gravel pit operations in September and were impressed with the operators' friendly cooperation and compliance with all the state and town ordinances. In addition, we found an inventory and map of gravel pits commissioned in 1991 and we have updated the inventory and the map and published an extensive report (available at the Town Office).

In sum, we've accomplished a lot of good things this year. We have a lot more to do. Many people have helped us complete our tasks. We appreciate your support.

Respectfully submitted,

Susan Brown, Chair

Haverhill Animal Control Officers Report
Year 2004

Here we are looking at a new year. We hope that the year 2004 was a good year for you and your 4 legged family members. The past year has seen both good and bad changes in our world, both here at home and abroad. At this time we would like to address a rumor which has been circulating that we just put the dogs we take to sleep. To set the record straight this is not so. We hold the animals for 7 days as per the law.

We have a large network of caring people to help us find homes for any unclaimed healthy animals. We apologize to anyone who may have had to wait for us to respond. We do our best. Please remember we are part-time on call. The number to reach us is 989-5870.
Or through Grafton Dispatch or Haverhill Police. We don't know there is a problem if we don't receive a call. We answer all calls as soon as possible according to priority.

Here is a summary of calls for the year 2004

Loose or stray = 255
Barking dog = 33
Animal Bite = 9
Missing animal = 69
Out of state dog = 2
Cruelty Investigation = 45
Loose livestock = 17
Animal verus vehicle = 3
Cat calls = 38
Assisting another Town's ACO = 5
Dogs verus Livestock = 2
Domestic animal verus wildlife = 7
Police request canine into custody = 5
Dog verus Dog dispute = 8
Wants animal = 12
Deceased animal = 18
Animal needing new home = 16
Court Appearance = 1

Respectfully Yours,

George P Cataldo ACO
Linda C Smith ACO

HAVERHILL CEMETERY COMMISSION
TREASURER'S REPORT
Year Ending December 31, 2004

RECEIPTS		
CASH ON HAND JANUARY 1, 2004		$935.60
LOTS SOLD	$1,075.00	
OPENING GRAVES	$8,200.00	
TRUST FUNDS	$12,000.00	
INTEREST	$1.62	
VAULT RENT	$1,050.00	
LAND RENT	$610.00	
PERPETUAL CARE	$2,700.00	
MISCELLANEOUS	$646.87	
TOTAL	$26,283.49	
		$27,219.09

DISBURSEMENTS		
TOWN REIMBURSEMENT	$7,500.00	
COMMISSIONERS SALARY	$400.00	
TREASURER'S SALARY	$250.00	
SEXTON'S DUTIES	$3,600.00	
GAS & OIL	$566.29	
LIGHTS	$72.09	
PERPETUAL CARE	$2,700.00	
OFFICE SUPPLIES	$74.00	
CEMETERY SUPPLIES	$518.75	
REPAIRS & PROJECTS	$4,293.71	
NEW EQUIPMENT	$0.00	
OPENING GRAVES	$6,285.00	
MISCELLANEOUS	$480.00	
TOTAL	$26,739.84	
CASH ON HAND DECEMBER 31, 2004		$479.25
		$27,219.09

RESPECTFULLY SUBMITTED
ROBERT J. RUTHERFORD, TREASURER

HAVERHILL-BATH COVERED BRIDGE COMMITTEE - 2004 TOWN REPORT



The year 2004 proved to have more stumbling blocks for restoration of the Haverhill-Bath Covered Bridge. Funding was again a problem. In April, a letter was sent to again request absolvement of the matching grant of $162,500 to receive the Federal Highway grant of $650,000 to restore the bridge. The request was turned down. Looking for additional funding, three more grant requests to private individuals were sent out, but to no avail. A CDBG Handicapped Public Facility Grant for $65,000 was also submitted later in the year, but the results will not be known until the Spring of 2005. An appropriation request for $100,000 will be submitted at the Haverhill Town Meeting in March; the Town of Bath will ask for $20,000. Town appropriations are vital if we are to move forward with the restoration.

On behalf of all Committee members, Velma and I would like to ask that you support the restoration of this historic treasure in any way you can. There are many beautiful old buildings in the area, but only one Haverhill-Bath Covered Bridge! It is the oldest Town lattice truss bridge still standing in the United States, and possibly the oldest covered bridge in the country as well. It must be saved for future generations to see. It must be saved for the economic prosperity of the towns. It must be saved for you!

Respectfully submitted,

Karen Griswold, Co-Chair

Velma Ide, Co-Chair

CONSERVATION COMMISSION
2004

It is appropriate that we begin this report with our Mission Statement. It is with this that we direct all our actions for you, the Town of Haverhill.

"The Haverhill Conservation Commission will seek to ensure the proper utilization and protection of the natural and watershed resources of the town. It shall educate and inform the public while coordinating and conducting conservation activities for the town."

We have traveled a jagged and uneven path since last year. We are still learning. We, in fact, sometimes feel we are getting lost in ALL that we have to accomplish. We have attended workshops, lectures and meetings having to do with Conservation. There is SO much to be thinking and learning about. We are anxious to share as much of it as possible with you. We look at towns like Bradford, who seem to be accomplishing so much and wonder how we will ever catch up with their remarkable progress. We are a small, dedicated group. Our dreams are huge and our progress small. We need to take small steps and build our confidence. We want to be helpful to the future of our town and need your help to get us there.

Being mindful of our Mission Statement, we are setting up a list of Natural Resources within the town that we feel are worthy of our attention and protection. We hope this coming year to be able to place them on a Town Map for you to see, and comment on.

We are setting up a workshop for the townspeople concerning the building and practicality of houses "off the grid". Houses that use sustainable energy like sun, wind, wood, etc. We surely don't expect everyone to jump right in and build an "off the grid" house, but there are certainly ways we can make our present homes more "green". If we don't begin to at least THINK about these ideas, we'll never get there. These homes exist right here, in our northern New England areas. It is do-able! Watch the papers and then come and find out how.

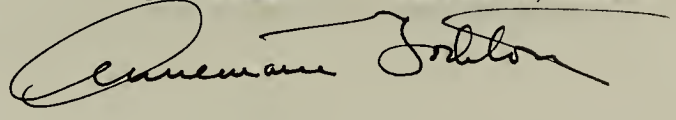
We are going to be working with the Town this year, on the (future) little Park behind Riverside Market in Woodsville. We hope to have some Town clean-up days there in the spring. After that is accomplished, there are grant monies available to put some grass seed down, and place benches and picnic tables for the use of anyone needing a break from a busy day's activities. The location, right on the confluence of the rivers, is quite lovely. We hope you will join us to help with the clean-up and then after the seed is down and the benches and tables placed, that you would bring your family for a picnic or something! It should be a nice addition to the town.

We are requesting at this Town Meeting that the Town allow the Conservation Commission to set up an account for any funds we are able to generate, either through grants or outright gifts. We do NOT at this time intend to fund it, but need it to be ready when the time comes, so we can protect any monies that we are able to raise for Conservation activities or even purchase of land. This will require NO tax monies and will cost the town NOTHING. It will merely be a shell for future use.

We would like to thank Maggie Carr for her interest in our Conservation Commission. Her articles for the Journal Opinion are both informative and exciting. Her enthusiasm is boundless! We hope you are all able to read her comments because in that way, you will be very well informed as to the Commissions activities.

Annemarie Godston, Chairman

Susan Kinne	Nancy Leitner
Michael Severino	Brian Smith
Bob Stoddard	Ann Fabrizio, Alternate



ANNUAL REPORT OF THE HAVERHILL RECREATION COMMISSION

This past year was active and successful for the Haverhill Recreation Commission, which has so willingly continued to support the Town of Haverhill.

We started January out with the third year of Little League Basketball. The program is for grades one through four, to teach them fundamentals. There were 75 players signed up this year. The first and second grade practice together, then the third and fourth grade split up into four teams. High school basketball players coach them. A big thank you goes out to them for being there every week. The third and fourth graders played at the Cohase Lions Tournament two nights and were coached by the high school students. They also played in the Haverhill Middle School Tournament. We want to say thank you to the Lions Club for their help and support this year. Also a big thank you to Jim Kinder and Lori Ann Noyes for being there each week for the past three years.

February there was a sliding party at Martel's on Brushwood Road in N. Haverhill. Around 75 people joined us throughout the afternoon. On April 3rd, 95 children participated at the second annual Easter Egg Hunt. This was held on the grounds of the Haverhill Middle School. This also included finding eggs, a coloring contest, and a few games.

Next on the calendar was a new event, *Paddle the Border* that was held on May 23rd. The route was from Woodsville Community Field to the Bedell State Park Bridge. This event went so well and was held again in the fall on October 3rd. The route for this trip was from Bedell State Park Bridge to Bradford Fairgrounds. These events were also sponsored and supported by the Newbury Conservation Commission, the Lower Cohase Chamber of Commerce, the Woodsville/WellsRiver Rotary Club and the Woodsville High School Outing Club.

Spring is the beginning of Little League Baseball and Softball. There were 116 players this year for the baseball and softball teams, and there was one T-ball team this past year. This program keeps growing under the guidance of Jeff Maerder and his volunteers.

The H.A.R.P. program was our next big project for the year. This program runs for seven weeks after the Fourth of July; it utilizes the Community Field and the pool. We would like to take this time to say thank you to the Woodsville Precinct Commissioners and taxpayers for allowing us to use the field. Swim lessons were offered this year at the Woodsville Community Field to HARP campers and to the public.

The annual Haunted Happenings was another big success. It was open for a two-night performance in October at the North Haverhill Fair Grounds, and the theme was Horror Movies. We would like to say a big thank you to TonyArdelino for organizing and putting many hours into this event. Thank you to the Teen 4-H club for selling refreshments another year. We look forward to another scary year.

Once again, we give a big thank you to our current members, the numerous volunteers who helped us out through the year, and sponsors of our events. Without your help, none of this would happen.

The HRC is always glad to have any new members of the general public join our monthly meetings or join our commission; we need new members and ideas. We currently meet the first Wednesday of each month at 7 PM at the Municipal Building in North Haverhill.

Respectfully submitted,
Janice Hatch, Chairman
Haverhill Recreation Commission

HERITAGE COMMISSION ANNUAL REPORT 2004

This past year, Commission members have focused on continuing projects. These included the maintenance of the Lime Kilns in East Haverhill, the inventory of century-old houses and plans for the park at the site of the Hazen homestead.

Volunteers assisted the Commission last spring in the removal of brush and trees from the area where Haverhill's founder built the first frame house in the town. A "story board" is being constructed, which will include a biography of John Hazen and a map indicating foundations of original buildings. There will also be a small parking area and a bench over-looking a view of the Connecticut River. Progress on the project has been impeded by the need to eradicate bamboo growth and to improve road access, problems which are being addressed.

Maintenance of the Lime Kiln primarily involves clearing of brush and keeping the steps to the top free of debris. Some small trees need to be removed to protect the foundation of the structure, and a "story board" will be installed in the spring. We appreciate the interest and cooperation of the property owners in permitting this work to be done.

In April, three members attended an all-day workshop in Concord, sponsored by the New Hampshire Preservation Alliance. These meetings are informative and offer an opportunity to be in touch with other Heritage Commissions.

Elizabeth Muzzy, Survey Coordinator of the New Hampshire Division of Historic Resources, consulted with us in July. Future plans and direction for the Commission were discussed.

Other activities include the evaluation of three historic barn applications for the Selectboard and a display at the Haverhill Old Home Day observance.

Jane Darby periodically updates our page on the town website at www.town.haverhill.nh.us. She has responded to several inquiries regarding historic features.

The public is welcome to attend the Heritage Commission meetings, which are held on the fourth Thursday night of each month at 7:00 p.m. at the Morrill Building.

Current members of the Commission are: Shirley Cobb, Jane Darby, Lois Henson, Wayne Mitchell, Marilyn Seminerio, Ruth Wellington and Lynn Wheeler (Selectboard representative). Alternate members are Carolyn Byrne, Chris Cronin and Bruce Simonds.

Respectfully submitted,

Ruth F. Wellington

Ruth Wellington, Chair

Alumni Hall

A little more than four years ago an effort to preserve and revitalize Alumni Hall for reuse as a cultural and interpretive center began in earnest. Haverhill Heritage, Inc., which purchased the building from the School District in 1997, had explored several unproductive approaches to fund the preservation. In 2000 a successful partnership was formed with the Town, and things began to come together. The Town Manager and Haverhill Arts Committee helped with ideas for its use, and for funding sources. Using these ideas, grant writing began, and major funding from NH Land and Community Heritage Investment Program and National Scenic Byway was received. A number of smaller grants from public and private sources were also received and *Friends of Alumni Hall* was formed, (with Selectboard member Lynne Wheeler a Co-Chair) to generate local support. Jim Alexander, a weekend resident of Haverhill Corner, donated his award winning architectural skills. Haverhill Arts Committee presented a production of *Snoopy*, which raised approximately $1,800. In 2002 the voters of the Town of Haverhill authorized a $50,000 appropriation to match other grants, allowing work to begin on the leaning cupola. The NH State Council on the Arts and the Connecticut River Joint Commissions both contributed multiple grants, as did the Mildred Page Trust (administered by the Haverhill Selectboard). Fund raising continued, and has now amounted to more than $550,000, about $50,000 short of the full cost of the project.

The cupola was finished in August of 2002. In September of that year, Ray Clark of Recreate, Inc. of Lyme, NH was hired as the general contractor, with many local sub-contractors working on the project. During the next two years hazardous materials were removed, the west wall was torn down and rebuilt, the foundation was reinforced, and a new septic system was installed. An addition was built which included restrooms and a ramp, allowing the building to be assessable to all. The basement was completely rebuilt with water problems corrected, new wiring and plumbing installed, as well as a new heating system. The tin ceiling and wall, which were destroyed when the wall was torn down, were replaced with plaster walls and ceiling at the original height to expose the beautiful arches of the windows. The interior was painted, the floor refinished, and the chandelier from the Woodsville Opera House was hung in the center of the hall, (donated by the Haverhill Historical Society).

The basic preservation is complete and Alumni Hall is ready for use. Stage curtains and a serving pantry will wait until funding is available.

The Town appropriation demonstrated to grant makers that the project had excellent community support, which greatly enhanced grant seeking capabilities. It was a significant piece of the funding and is truly appreciated.
The Alumni Hall Cultural and Interpretive Center will celebrate its Grand Opening on May 21, 2005 with special events, and the interpretive center, as a part of our waypoint community in the Connecticut River Scenic Byway will be open for the season from mid-June to mid-October, 2005.

With special thanks to Haverhill citizens,

Respectfully,

Edith Celley, President, Haverhill Heritage, Inc.
Anne Billings, Executive Director, Alumni Hall

HAVERHILL ARTS COMMITTEE
TOWN REPORT - 2004

The Haverhill Arts Committee was invited, once again to assist the Woodsville July 4th Committee with the judging of the window decorations. The committee members were most impressed with the time and enthusiasm invested in the wonderful displays.

Next, HARTS lent its support of our local "Old Home Day" celebration. HARTS provided for both the musical and magical performances adding to the festivities.

Joint efforts in the development of Alumni Hall as a local cultural center are the present focus of the Haverhill Arts Committee. Plans are in process for the grand opening of the building sometime in the spring.

As always, anyone with ideas of benefit to the visual and performing arts in our community are warmly invited to join in our meetings. We would also invite any local performers or artisans in need of assistance to contact the HARTS Committee. New ideas, calls for help and offers to head new projects are enthusiastically welcomed.

Respectfully submitted,

David Heintz

PATTEN-NORTH HAVERHILL LIBRARY
2885 Dartmouth College Highway
North Haverhill, NH 03774

Balance as of January 1, 2004		$1,214.94
RECEIPTS:		
Town of Haverhill	10,000.00	
Donations	2,706.00	
Book Sales	238.50	
Book Returns, Lost Books	83.91	
From Savings	1,000.00	
Interest from CD's	1,148.66	15,177.07
		16,392.01
EXPENSES:		
Books	4,272.37	
Magazines	400.04	
Postage	89.35	
Misc.	332.10	
Supplies	85.87	
Librarian	2,416.64	
Asst. Librarian	1,625.00	
Custodian	471.00	
Fuel	1,453.86	
Electric	344.62	
Telephone	375.28	
Insurances	1,421.00	
IRS/NHUC	461.80	13,748.93
Balance on Hand Dec. 31, 2004		2.643.08

Savings Account, Wds. Savings: $10,350.00

Respectfully,

Marilyn Spooner

Marilyn Spooner, Treas.

WOODSVILLE FREE LIBRARY
TREASURER'S REPORT FOR 2004

RECEIPTS

Checking Account as of 12/31/03	$1,549.06
From Savings Accounts	2,500.00
Town of Haverhill	13,200.00
Woodsville Fire District	6,100.00
Books Sold	341.00
Gifts	760.50
Copier Fees	201.50
Total	$24,652.06

EXPENSES

Salaries	$10,843.80
Books & Magazines	6,134.14
Supplies, Equip. & Misc. Maint.	300.50
Fuel & Utilities	2,110.95
Insurance	1,128.50
Social Security	829.46
Dues & Fees	180.00
Maintenance	704.95
Building Repairs	825.00
Subtotal	$23,057.30
Checking Account as of 12/31/04	1,594.76
Total	$24,652.06

OTHER FUNDS

Balance as of 12/31/03	$90,627.93
2003 Interest Income	1,667.58
Less Transfers to Checking Account	2,500.00
Plus Deposits to Savings	0.00
Balance as of 12/31/04	$89,795.51

Respectfully Submitted,

Hazen W. Wilson, Treasurer

Haverhill Library Association Librarians' Report 2004

Events throughout the year:

Holiday parties and activities in children's room
Participation in town-wide Family Nite Out
Kids' Summer Reading Club
Book Sales at the Library
Annual Meeting and Trustee's meetings
Tuesday morning Preschool Storytime
Old Home Day
Tree Trimming party
Cookie Sampler
Knitting group

Additional services include free Interlibrary Loan with other N.H. libraries, internet access and word processing, photo-copying (enlarges and reduces), research and referrals and a good selection of large-print books, videos, audio tapes and magazines.

Anne Ballam composes the **library news**, which appears on the Community page of Haverhill Congregational Church's monthly mailing of the On-the-Common newsletter. This is mailed to residents of the Haverhill Corner precinct. Similar information is published in the Journal Opinion newspaper as well.

The **library's website** continues to be maintained by Nanci Myers. The site includes library events, hours, booklists, links to other helpful sites and pertinent information about the library. You may access it at www.haverhilllibrary.homestead.com.

Improvements: This year's big project was installing central heating to increase the comfort level throughout the building. This will allow us to maintain a constant temperature in the rooms and hallways. It is our hope to be able to offer programs in the increased space available upstairs: speakers, book discussions, craft classes and a comfortable, quiet space with reference resources for anyone doing research or tracing town or family history.

Keith and Jane Darby have painted the adult room giving it a fresh, new look and plans are underway to paint the children's room as well. The shelves on both sides have been rearranged to accommodate the heating units and to give more room to browse.

Bernie Quigley and Dick Woodside cut down the briar patch in back of the library. Betty Gray very kindly paid for tree work by Peter Amber.

Volunteers and Donations: We appreciate the generosity of our volunteers who have served this year. Volunteers on a regular basis are Paddy Chandler, Diane Freeman, Joyce Hanson, Tom Kent and June Klitgord. We also appreciate our substitutes: Eleanor and Chloe Ingbretson.

Local businesses have been generous to us in 2004. We would like to thank Dave Leclerc, local Benjamin Moore paint representative for supplying paint for our walls, Dickson's Discount for the donation of bins for storing our holiday supplies, and The Way We Were for the cordless phone that will make life so much easier for us! Thanks, also, to all who have donated books and materials in 2004.

Trustees:

Jane Darby: Chair	Dick Woodside: Treasurer
Vesta Smith: Secretary	Jean Conklin
Charles Chandler	Jane Quigley

We say good-bye to Marcia Welsh who resigned this fall. Thank you for your service!

The Haverhill Library is located on Court St. in Haverhill Corner. It is open Monday and Wednesday from 5-8 pm and Saturday and Tuesday from 10 am to 1 pm. Patrons may contact the library at 603-989-5578 or by email at hliba@charterinternet.com.

Respectfully Submitted,
Paula Kent, Adult Librarian
Anne-Marie Ballam and Nanci Myers, Children's Librarians

HAVERHILL LIBRARY ASSOCIATION

2004 Treasurer's Report

Operating Receipts & Expenditures

Operating Cash on Hand as of January 1. 2004		$3,289
RECEIPTS:		
Town of Haverhill	$10,000	
Mildred Page Bequest	6,753	
Page Building Fund	1,925	
Precinct of Haverhill Corner	1,000	
Earnings from Investments	1,232	
Interest (checking account)	5	
Memberships & Contributions	1,575	
Fundraising Income	224	
Book Sales	394	
Photocopy & Other	49	
Transfer from Endowment Funds	11,000	
Transfer from Lucille Ross Memorial Fund	36	34,193
		$37,482
EXPENDITURES:		
Salaries	$11,699	
Temporary Help	732	
Payroll Taxes	917	
Worker's Compensation	296	
Book Purchases	3,427	
Video, Audio Tapes	77	
Periodicals	494	
Special Programs	51	
New Hearing System	11,697	
Maintenance	697	
Heat	1,694	
Telephone	1,709	
Electricity	510	
Insurance	413	
Supplies	318	
Administration	724	
Fundraising Costs	14	$35,468
Operating Cash on Hand as of December 31, 2004		2,014
		$37,482

Respectfully submitted.

Richard L. Woodside
Treasurer

out from the Commissioners to all who worked so diligently and represented Grafton County so well.

At the conference Sheriff Charles Barry received the award for County Sheriff of the Year and Human Service Administrator Nancy Bishop received the award for County Human Service Administrator of the Year. Congratulations to both!

The Grafton County Farm Advisory Committee (which was created during fiscal year 2003) continued to meet and discuss ideas and suggestions for the farm. Financially the farm did have a better year during fiscal year 2004 than in the past. This was in part due to increased milk prices and the creation of the Grafton County Farm Stand. The farm stand opened in July 2003 and far exceeded anyone's expectations. The staff of the Farm and the Department of Corrections did an outstanding job to assure the farm stand was a success. The Commissioners thank the employees involved in this project for an outstanding job.

The Barbara B. Hill Fun(d) continues to be available for children who are less fortunate to experience fun activities. During the past year the fund has given scholarships to many children throughout the County. Anyone wishing to make a donation can do so through the Commissioners' Office.

Fiscal Year 2004 was a very successful and exciting year for Grafton County. Many positive steps were taken. As always, we continue to face many challenges. However, with the excellent employees that Grafton County has we know that those challenges will continue to be met.

We thank all of our employees for their dedication and hard work.

The Grafton County Commissioners hold regular weekly meetings at the County Administrative Building on Dartmouth College Highway in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public. Please call the Commissioners' Office to confirm date, time and schedule.

Respectfully submitted,

Steve Panagoulis, Chair (District 3)
Michael J. Cryans, Vice-Chair (District 1)
Raymond S. Burton, Clerk (District 2)

Grafton County
Economic Development Council

ANNUAL REPORT 2004

President's Report

GCEDC's fifth year of operation marks a major turning point in our efforts to improve the standard of living for the citizens of Grafton County. Our successes this year proclaim that GCEDC has become an important player in regional economic development.

The biggest milestone of the year was securing $3,600,000 in federal and state funding for the Dartmouth Regional Technology Center, a university-affiliated business incubator that we expect to stimulate substantial job creation throughout the region in the years to come. The funding was obtained through over two years of effort by a partnership consisting of GCEDC, Dartmouth College and North Country Council.

Each of the partners played a major role in obtaining funding for DRTC. NCC spearheaded our successful drive for $2,600,000 from the Economic Development Authority of the U.S. Department of Commerce. This is by far the largest single grant ever awarded by EDA to a rural NH project. GCEDC led the effort to obtain $1,250,000 in state tax credits from the New Hampshire Community Development Finance Authority and has headed up sales of $930,000 in tax credits to date (more on this later). GCEDC also led the effort to obtain a $750,000 construction line of credit from the New Hampshire Business Finance Authority. In addition to donating $700,000 in land, Dartmouth College has provided essential management, planning, legal and administrative services to the project.

The DRTC project proves beyond doubt that GCEDC is a force in regional economic development and has the ability to make an impact far beyond the very modest size of our organization.

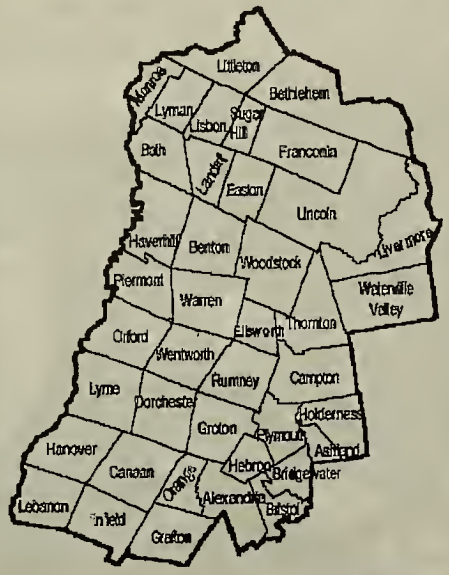
We still have $320,000 in NH State tax credits to sell. We need your help to complete this phase of the project. The tax credit program is a terrific way to leverage your donation nearly nine-fold and re-route state and federal tax money to a project that will provide substantial long-term benefits to our region. Please contact Steve Epstein at (603) 744-2393 for more information about the tax credit program.

The Granite State Angels, a regional private investor group created by GCEDC, now has 20 members and holds regular monthly meetings at the Tuck School of Business at Dartmouth College to review funding proposals from startup companies. GSA has funded seven new companies over the past 18 months, providing nearly $1,400,000 in equity capital which leveraged over $18,000,000 in additional funding.

Our CDBG sub-debt lending program continues to create jobs. By the end of the year we expect to have over $1,000,000 in loans outstanding. The interest we receive from these loans provides much-needed operating revenue for GCEDC, and the repaid principal is building our Revolving Loan Fund for future financing activities. You can play a vital role in ensuring our long-term sustainability by sending us referrals for projects that can use the gap-financing provided by our CDBG loans. Please contact Steve Epstein at (603) 744-2393 for more information.

GCEDC still faces big challenges and we need your help. Our membership campaign last year was very successful, and we need those of you who joined to renew, hopefully at a higher level, and for more businesses to join. Please contact Steve Epstein at (603) 744-2393 for more information about our membership program.

(Continued on back page)



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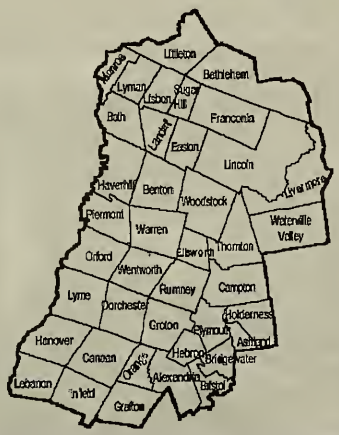
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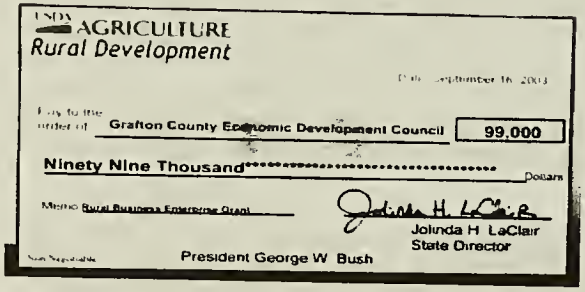
Executive Director's Report

FY 2004 Activities & Accomplishments

Program Updates

Our **Revolving Loan Fund** has been active. To date we have closed on loans totaling $1,590,000 which has leveraged over $7 million in funding and has led to the creation of 44 jobs and the retention of 3 jobs.

The $99,000 **Rural Business Enterprise Grant** that was awarded last year has allowed us to make direct loans to businesses that resulted in the purchase of one business and the expansion of another business in Grafton County.


USDA AGRICULTURE
Rural Development

Pay to the order of Grafton County Economic Development Council 99,000

Ninety Nine Thousand********** Dollars

Memo Rural Business Enterprise Grant

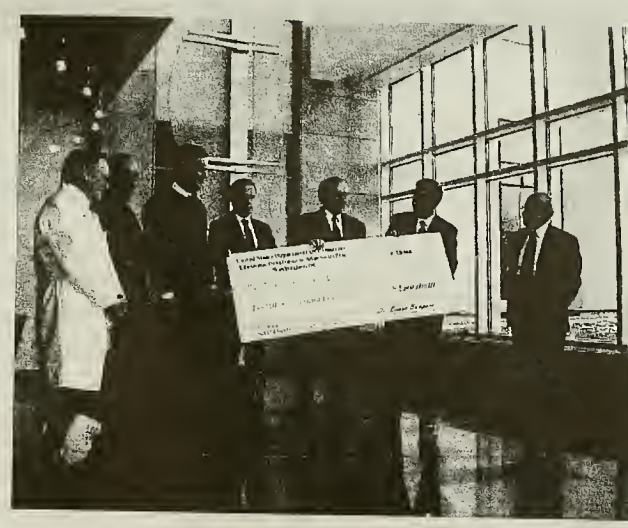
Jolinda H LaClair
State Director

President George W Bush

As part of our RLF, our **CDBG sub-debt lending program** continues to provide job creation and retention opportunities. As our outstanding loans are repaid the principal has grown to the point where we recently approved a $25,000 direct loan to a business using revolved CDBG funds. The interest we receive from these loans provides much-needed operating revenue for GCEDC.

You can play a vital role in ensuring our long-term sustainability by sending us referrals for businesses that may need funding to complete a project. Please contact me at (603) 744-2393 or gcedc@worldpath.net for more information or to share a referral.

Along with our partners Dartmouth College and the North Country Council, we have made great strides in development of the **Dartmouth Regional Technology Center,** a 40,000 sq. foot technology incubator to be located at Centerra Technology Park in Lebanon, NH. We have participated in securing $4,570,000 in grant funds and donations: $2,600,000 from the US Economic Development Administration, $1,250,000 from the NH Community Development Finance Authority and land valued at $720,000 donated by Dartmouth College.



You can help us by considering the purchase of CDFA tax credits. Each tax credit purchased reduces your BET and or BPT by $0.75 for each $1.00 in taxes due. In addition you may be eligible for a federal tax deduction. Please contact me at (603) 744-2393 or gcedc@worldpath.net for more information.

We expect to break ground in spring 2005 and when the DRTC opens in late 2005 it will provide mentoring, support services, and high quality space for entrepreneurs.

About a year ago I began meeting with Craig Zamzow of Plymouth State University and Jim Dalley of the NH Electric Cooperative regarding our common interest in determining if developing a **small business incubator in Plymouth** was viable.

- With support from the university, the town and area businesses we began raising funds to pay for a feasibility study.
- The study began in mid-July and will be completed in early October.

Granite State Angels has been very active over the past year. The group has been attracting new members and they have been actively investing in a number of businesses. To date GSA members have invested in seven business ventures, which has led to the creation of 15 jobs.

Project Updates

We continue to believe that **Project Funding** is an appropriate vehicle to assist businesses to meet their needs.

A $515,000 loan to **Riverglen House of Littleton**, a 50 unit assisted care facility, leveraged $5 million in debt and equity to develop this project which will result in the creation of 27 new jobs and has improved the tax base for the town of Littleton. To date the facility has reached 64% occupancy.

E.D. Report (continued)

We recently closed a $25,000 RBEG loan to **Littleton Bike Shop** which allowed the business to be sold, retaining 3 full-time jobs and the creation of 2 jobs. Our funding leveraged an additional $293,000 needed to complete the purchase of this business.



The **Littleton Area Learning Center** is an excellent resource for training and distance learning in the North Country. The $300,000 loan that we provided is part of $2.5 million in funds used to refurbish a vacant commercial property into a centralized training complex .

In partnership with the banking community and the state economic development office we are working to save over 200 jobs at a manufacturing operation in northern Grafton County. We have been given approval for a $500,000 CDBG which will be in addition to bank financing in the $5.2 million range.

> "Working in partnership on large regional projects is the only way they will get done. I believe strongly that working together is critical to development of successful economic development activities and programs."
>
> Steve Epstein, Executive Director

We are working with an established manufacturer in southern Grafton County to expand and upgrade their facility. We have approved a $74,000 RBEG loan that will leverage an additional $290,000, leading to the creation of 10-12 jobs.

A manufacturer is relocating to North Haverhill which will result in 39 new jobs. We have approved a $25,000 loan using re olved CDBG funds to assist in relocating the business. Total financing to complete the relocation is over $1.8 million funded by a partnership of banks and public lending agencies.

GENERAL ACTIVITIES

We remain involved in community development issues that are important to the economic health of the county by working with groups such as: Regional Planning Commissions, NH Rural Development Council, community based economic development committees and others. We serve on boards, committees, participate in panels or serve as a resource. Specifically, over the past year we have committed energy to the following:

- The North Country Council's **Comprehensive Economic Development Strategy (CEDS)** committee which looks at the economic development needs of the north country and ranks potential projects.

- The **Upper Valley Lake Sunapee Regional Planning Commission** has reelected me to a second term on their board as a commissioner-at-large.

- I have participated in workforce housing and rural economic development summits convened by the **NH Rural Development Council** over the past year.

In summary, as we close on our fifth year of service, we are beginning to reap the benefits of projects undertaken in our early years such as the Granite State Angels and establishment of our revolving loan fund.

The successes we have had this past year are promising, but we must keep looking forward. Over the coming year the board and I are excited to have the opportunity to continue working on projects that will benefit the residents and communities of Grafton County.



Respectfully,

Steve Epstein

Steven Epstein
Executive Director



Dwight Aspinwall of Hanover, left, and his cousin Perry Dowst of Weare, N.H. at the Guild plant where their invention, the Jetboil Personal Cooking System, is manufactured.

Jetboil Update

In last year's report, we mentioned that Granite State Angels led the Series A equity financing for Jetboil, Inc. The company, a producer of an innovative new camping stove, has had a banner first year. The Jetboil product won both Backpacker Magazine's "Product of the Year" award and Outdoor Magazine's "Gear of the Year" award. Jetboil has sold tens of thousands of units, and first-year sales will be in the seven figures.

For further information about Granite State Angels contact Steve Epstein at 744-2393.

President's Report (continued)

Once again, I would like to thank the many organizations and people who have encouraged and supported our efforts: Governor Craig Benson, Senator Judd Gregg, the Grafton County Commissioners, the Grafton County Delegation, the NH Community Development Finance Authority, the NH Department of Resources and Economic Development, the North Country Council, Granite State Angels, the Foster Center for Private Equity at the Tuck School of Business, the Trustees of Dartmouth College, the Dartmouth College Entrepreneurial Network, our Board of Directors, and our staff.

On a personal note, our annual meeting in September marks the end of my fifth and final year as President of GCEDC's Board of Directors. I have enjoyed leading the Board through the tough early startup years, and continue to believe deeply in GCEDC's mission and the capabilities of its staff and Board. But the same person should not sit at the head of the table for too long, especially when the organization is transitioning out of the startup phase. GCEDC is in the perfect position – at the doorstep of long-term sustainability – for new ideas and a new leadership style to carry the organization forward. I plan to remain on the GCEDC Board at least through the end of my elected term to give the new officers whatever help I can. Thank you for the privilege of letting me serve Grafton County and participate in the birth of a great new organization.

Sincerely,

Richard L. Green, President

Grafton County Economic Development Council
2004/2005 Board of Directors and Officers

Board Members	Officers
Dick Green	Jonathan Gould, President
Kimon Koulet	Ray Gosney, Vice President
Julia Griffin	Rich Paul, Treasurer
Bill Webb	Carol Walker, Secretary
Paul Boucher	
Gene Talsky	
Stuart Pompian	
Mike King	
Ernie Towne	
Dan Moore	

Mission Statement

The Grafton County Economic Development Council is dedicated to improving the standard of living in Grafton County, NH by facilitating the creation and retention of high quality employment opportunities throughout the region and assisting each community to grow its economic base in the manner desired by its citizens.

Grafton County Economic Development Council
10 North Main Street
Bristol, NH 03222
Phone • (603) 744-2393 Fax • (603) 744-3420
E-mail • gcedc@worldpath.net

Visit our website:
www.graftoncountyedc.org



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: rey.burton4@gte.net

Executive Councilor
District One

Report to the People of District One
By Raymond S. Burton, Executive Councilor,
State of New Hampshire

It is an honor to be starting my 27th and 28th year as one of your public servants here in District One.
The Executive Council is your effective point of contact at the top of your Executive Branch of state government. The Council acts much like a board of directors for the administration of public law and public budget as passed by the NH House and Senate. The Council also accepts grant money from federal programs for administration to community- based organizations.

As we look into the next two years, I urge citizens to become involved through their regional planning commissions in bringing forth concerns and ideas for transportation projects. It is my opinion that not many new projects will be done, due to lack of sufficient funds. We will be lucky to maintain what we have and build what is in the current ten-year transportation plan.

District Health Councils are in full gear whereby local health concerns can be articulated directly to the Commissioner of Health and Human Services. This is the largest agency in our state government.

With a new administration headed by Governor John Lynch there will be many board and commissions looking for volunteers. If you are interested in finding out what is available please visit the Secretary of State's website at www.sos.nh.gov/redbook/index or call my office.

My office is always available to assist in questions for relief, assistance and information. Also available and free is the NH Constitution, state map and brochure on the Executive Council. Please contact me anytime. It is a pleasure to serve you and your region.

Ray Burton
338 River Rd.
Bath, NH 03740
Tel: 747-3662
Email: ray.burton4@gte.net

Ray Burton
State House Rm 207
107 North Main St
Concord, NH 03301
rburton@gov.state.nh.us



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth
Tuftonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gilford, Laconia, Meredith
New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Errol, Gilead, Gorham, Jefferson, Lancaster
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne
Stewartstown, Stark, Stratford
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Lempster
Plainfield, Springfield, Sunapee

STATE OF NEW HAMPSHIRE
EXECUTIVE COUNCIL

STATE HOUSE

CONCORD, NEW HAMPSHIRE 03301

(603) 271-3632 FAX: 271-3633

JOHN H. LYNCH, GOVERNOR

COUNCILORS

RUTH L. GRIFFIN

RAYMOND S. BURTON

RAYMOND J. WIECZOREK

PETER J. SPAULDING

DEBORA B. PIGNATELLI

Report #1
January 19, 2005

Ray Burton's summary of his 13th 2-year term
and his outlook for the next two years.

The last two years as one of your elected officials has been one of advancement of technology for rural areas in NH. Thirty-one towns in Council District One now have on-line Internet service for motor vehicle registrations. Over half the towns in District One have Internet addresses and many have Web informational pages for their citizens. Nearly all schools and libraries, both public and private have Internet connections to bring information and assistance in seconds to those who inquire. From my State House office, with just a few clicks of the mouse the staff can send electronic official messages to about 500 addresses of county officials, legislators, news media and town offices. I give much credit to Governor Benson for provding state departments and agencies to get going in deploying information technology to the rural areas.

Another mark on our government that Governor Benson will leave is working in cooperation rather than confrontation-with the judicial branch of our government in establishing the Family Court system whereby family matters can be dealt with in a more complete and timely manner.

<u>District One Major projects</u>

Projects that are underway or recently completed include: dedicating the newly refurbished Orford, NH/Fairlee, Vt bridge, reopening of the Mt. View Resort in Whitefield, NH and opening the Riverglen Retirement House in Littleton, NH. The Kheops International Company is coming to the Colebrook Industrial Park, and the opening of the Grafton County Farm vegetable stand operated by minimum security inmates from the Grafton County Department of Corrections. The fall of the Old Man of the Mountain's profile in Franconia Notch and the 50th birthday party of Smokey the Bear in Franconia Notch, opening of the Burns Lodge in North Stratford, the dedication of the Elm Street Bridge in Laconia, the dedication of the new safety building in Moultonboro, the new business incubator building at Dartmouth Hitchcock Medical Center in

DISTRICT ONE	DISTRICT TWO	DISTRICT THREE	DISTRICT FOUR	DISTRICT FIVE
RAYMOND S. BURTON	PETER J. SPAULDING	RUTH L. GRIFFIN	RAYMOND J. WIECZOREK	DEBORA B. PIGNATELLI
338 RIVER ROAD	366 GAGE HILL ROAD	479 RICHARDS AVENUE	1060 RAY STREET	22 APPLETREE GREEN
BATH, NH 03740	HOPKINTON, NH 03229	PORTSMOUTH, NH 03801	MANCHESTER, NH 03104	NASHUA, NH 03062
TELEPHONE 747-3662	TELEPHONE 746-2670	TELEPHONE 436-5272	TELEPHONE 624-1565	TELEPHONE 888-5245

TDD access: Relay NH: 1-800-735-2964

www.state.NH.US/council

Lebanon, Connecticut River Restoration Project in Charlestown, new base lodge at Bretton Woods Ski Area, opening of the new addition to the Grafton County Nursing Home in North Haverhill, completing a northern section of the Route Conway By-Pass, celebrating New Hampshire good roads on their 100th year, the tree farm for the Pemi Fish and Game Club in Holderness, the expansion of the New Hampshire Veterans Home in Tilton, new Discovery Trail on the Kancamagus, the upgrading of the Whitefield wood burning plant with new owner Christian Siembieda, open house at Dr. Sam Doyle's Tree Farm in Hanover, dedication of two new highway bridges in Enfield, Rumney Library celebrates 100 years of service, opening of the Nick Vailas Fitness Center at Plymouth State University, Lakes Region Service Link Resource Center in Laconia, the new Havens development for housing in Laconia, reopening of the Gilman Paper Company, 30-year celebration of the North Country Council are but a few of the hundreds of events, meetings and tours that I have been a part of during the past two years.

A word about incoming Governor John Lynch: In a December 9, 2004 letter to me he states "The tasks ahead are not easy, but if we look beyond partisanship we will find real solutions." Politically he has to forge relationships with many Republican leaders at the State Capitol and in Washington, DC where much of our federal monies originate. I shall be speaking up for the Northern areas bringing to Governor Lynch (the ninth Governor I have served with) people, projects and needs which I hope he will consider. Some of those ideas and concerns include: people who are willing to serve as volunteers on the dozens of boards and commissions, the need for fast broadband internet service to the rural areas, the failed intersection on I-91 in West Lebanon, keeping the wood to energy plants on line, working very closely with the ten county governments to avoid increasing, county property tax assessments to towns and cities, supporting the GARVE bonding of Federal highway money to expand the interstate system, and a willingness and a determination to travel throughout the Northern areas to attend local chamber of commerce dinners, tourist promotion events, industrial park openings large and small, all are a part of being a servant of the people.

My service to the 98 towns and four cities in Carroll, Coos, Belknap, Grafton and Sullivan counties is one of hard work and I always remember where I come from and try to be there in your moment of celebration and in your moment of sadness.

My office is at your service—contact me anytime! I'll leave the light on for you!

North Country Council, Inc.
Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@ncia.net

December 2004

Town of Haverhill
2975 Dartmouth College Highway
N. Haverhill, NH 03774

This has been another busy year at the Council. As we began our 31st year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year we have expanded our capabilities based in response to our communities needs. We have added additional capacity in grant writing and grant administration by the addition of an assistant planner and we continue to expand the capabilities of the staff by encouraging all of them to continue their education and training. Three of our planners recently received their ACIP certification. We continue to work in the areas of community planning, solid waste management, forest planning, resource planning, transportation planning, and others. If you would like to see our complete annual report you can go to www.nccouncil.org or you can request a hard copy from North Country Council. I hope you will take the time to look it over and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

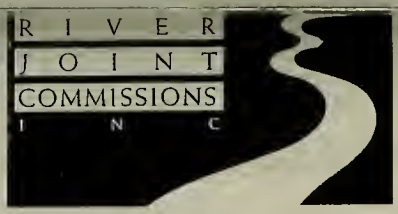
In the coming year we will intend to continue to improve our capabilities and service in our core areas and have taken on some projects that will continue these goals. We have been awarded a "Brownfield's Assessment" grant from EPA which we began working on in late 2004. This grant will inventory and assess petroleum contamination sites throughout the region which will allow the communities in which these sites are located to understand costs of mitigating the contamination and potentially procure funding for them. We completed the regional housing needs assessment update at the end of 2004 and in the coming year will continue to work on updating our regional plan. 2005 will be another busy year.

I would like to thank you for all of your support for the Council and hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,

Michael King

Michael King
Executive Director



ANNUAL REPORT 2004
CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions have considered issues as wide-ranging as the future of hydro dam ownership and status of boating law enforcement on the river to economic development initiatives in the valley. Appointed by the legislatures of New Hampshire and Vermont to guide growth and development in the watershed, the CRJC are advisory and have no regulatory powers, preferring instead to ensure greater public involvement in decisions that affect the river region.

In 2004, the Commissions sponsored a major study of the river's behavior from Pittsburg to Gilman, to better understand the reasons for erosion and how the river moves through its valley. CRJC also stimulated a water quality assessment of the entire 275 miles of river shared by New Hampshire and Vermont. The NH Department of Environmental Services and the Environmental Protection Agency led the study to bring reliable information to those using the river and planning for its future.

With the support of the four US Senators from NH and VT, the Commissions were able to provide $85,000 in Partnership Program grants for locally-inspired projects, including grants for a stream study of the Stevens River, several river access and recreation projects, and natural resources inventories for Colebrook and for the Waits River headwaters.

CRJC supports efforts to safeguard natural, agricultural, and historic assets of the valley, and are working with businesses and the states to strengthen the local base for tourism through visitor centers in ten "waypoint communities" along the Connecticut River Byway. This year we won a federal grant to provide signage for each of them, and created a video about the river valley, "Welcome to the Heart of New England." CRJC provides coordination for the Byway effort. Visit the Byway at www.ctrivertravel.net.

We welcome the public to our meetings on the last Monday of each month. Visit our web site at www.crjc.org for a calendar of meetings, useful information and links, and our newsletter, *River Valley News*.

Glenn English
Chair, NH Connecticut River Commission

We would be happy to make this report available electronically: please email contact@crjc.org

VT Connecticut River Watershed Advisory Commission • NH Connecticut River Valley Resource Commission
PO Box 1182 • Charlestown, NH 03603 • 603-826-4800 • Fax 603-826-3065 • www.crjc.org

CONNECTICUT RIVER JOINT COMMISSIONS INC

ANNUAL REPORT - 2004

Riverbend Subcommittee

Connecticut River Joint Commissions

This year the Riverbend Subcommittee updated the Recreation chapter of our *Connecticut River Management Plan* with a close look at a variety of recreation-related issues in our region, especially the need for more access for small boats. We helped stimulate a state study of water quality in the Connecticut River after discovering gaps in information on the safety of the river for swimming, fishing, and boating.

The Subcommittee continues to carry out our legal obligation to provide information and assistance to the states, towns, and local landowners on projects near the river, including advice to the State of New Hampshire on development in the Lancaster Industrial Park and improvements to the Haverhill-Bath Covered Bridge and Monroe-Barnet Bridge. We also raised concerns about the portage around the breached Wyoming Dam that led to a CRJC grant to ensure a safe portage trail with fencing and signage.

We encourage all towns in our region to review our current *Connecticut River Corridor Management Plan*, and to incorporate its recommendations as they update town plans and revise their zoning ordinances, particularly for shoreland protection. Heavy rains can send sediment from land clearing and removal of riverside vegetation into tributaries, demonstrating the critical importance of giving rivers and streams enough room. All riverfront landowners should be aware that the statewide Shoreland Protection Act applies to the Connecticut and Ammonoosuc Rivers. Contact the town office for more information.

The Riverbend Subcommittee is advisory and has no regulatory authority. The public is welcome to participate in our meetings, on the fourth Thursday evening of every other month, usually at the Littleton Community House. More information, including a calendar, advice on bank erosion and obtaining permits for work in or near the river, and a summary of the *Connecticut River Corridor Management Plan* is on the web at **www.crjc.org/localaction.htm.**

Keith Darby and Pauline Corzilius, Haverhill representatives

We would be happy to make this report available electronically: please email



Cohase Connection

Lower Cohase Regional Chamber of Commerce

Annual Report -- December, 2004

BOARD OF DIRECTORS

Bill Bailey
Suzanne Bessette
Marie Bigelow
Tony Brainerd
Dale Bromley
Tim Copeland
Keith Darby
Ann Fabrizio
Marvin Harrison
Ellyn Ingalls
Scott Jacob
Judy Jowell
Gary Langlois
Richard Pollock
Kimberly Seymore
Paula Shea
Al Stevens
Karen Whalen
Lynn Wheeler

Chamber Office
802-222-5631

CHAMBER HAS BEST YEAR EVER

As 2004 winds down, we take a moment to review our third year:

* Membership is at an all time high of 123, 85 businesses, 14 non-profit and government, and 24 individual members.
* The Second Annual Whole Hog Blues and BBQ Festival was an outstanding success. We had paid admission for 915 people, plus all the children, vendors and workers who were admitted at no charge.
* We helped sponsor two Paddle the Border events which brought dozens of people out for a trip down the Connecticut with food and music at the end.
* We revised and reprinted our Area Map and Guide and distributed thousands of copies. We are now working on a historic sites tour brochure.
* Our web site, www.cohase.org has been upgraded and improved. Check it out for pictures of the Whole Hog Festival and information about new business members.
* Twelve Vermont members are taking advantage of group health insurance through VACE, covering over fifty people.
* Our budget is balanced and our membership dues are the lowest in either state.
* We are actively working with the Eastern Vermont Regional Marketing Program to maximize marketing of travel and tourism opportunities in our area.

ANNUAL MEETING

Monday, February 7

5:30 PM

As we have in past years, we will have our annual meeting at the Horse Meadow Senior Center in Haverhill. A light supper will be provided. This year, in order to foster better understanding among the many organizations that serve the area, we have invited representatives from area Selectboards, retail marketing organizations, economic development and travel and tourism groups to each make a brief presentation about what they are doing.

COTTAGE HOSPITAL
90 Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

January 21, 2005

Board of Selectmen
Town of Haverhill
2975 Dartmouth College Highway
North Haverhill, NH 03774

Dear Members of the Board:

It has been another very exciting year at Cottage Hospital. Over the past year we have seen growth in many areas of the hospital, including our Radiology department, and we welcomed six new providers to the area.

In general, the year was a financially close one, in which we have had some shifting in our payor mix, contributing to reduced net revenues with higher contractual allowance. We have, however, managed to end the fiscal year with a small positive bottom line for the third year in a row for 2003-2004.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the town of Haverhill for financial support for the eleventh consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you with the best healthcare possible.

We will appreciate your including this message in your 2004 Annual Report, and we will forward our 2004 Annual Report to you as soon as it is available. Best wishes for a healthy new year.

Sincerely,

Reginald J. Lavoie
Administrator

ANNUAL REPORT
NORTH COUNTRY HOME HEALTH AND HOSPICE AGENCY, INC.
TOWN OF NORTH HAVERHILL
2004

Home care is critical to serving the growing health care need of this country. North Country Home Health and Hospice Agency makes it possible for hundreds of people a year to continue their lives at home. Recognizing that clients and their families have special requests and routines, we coordinate all aspects of our clients' care with a keen respect for individual needs. In working with families we discover what is important to the client - their independence, their ability to determine their own future, their right to say, "thanks, but no thanks." It is in the respect of our clients' values and expectations that have earned us a reputation for providing exceptional health care services.

North Country Home Health and Hospice Agency relies on Town support and individual donations to help underwrite the cost of providing home care services to people with limited or no health benefits. Because of your generosity and support, North Country Health and Hospice continues its 33-year tradition of responding to the home health and hospice needs of North Country residents.

As we struggle to deal with the difficult and time consuming issues facing home care today, the staff of North Country Health and Hospice Agency wants to thank you for your continued support so vital to helping people in your town be assured of continuing quality medical care at home.

Explanation of Services:

Skilled Services – shorter hospital stays and new technology allow many treatments to be done in the home, provided and administered by skilled professionals, such as nurses and therapists.

Supportive Care Services – home health aides, homemakers, and companions ensure ill and disabled persons can live in healthy households, have clean clothes, nutritious meals, and help with their activities of daily living.

Hospice Care – a holistic, family supportive, medically directed, team-oriented program that seeks to treat and comfort individuals and families coping with terminal illnesses.

Services provided to the Town of North Haverhill in FY2004 include:

Type of Care	# of Visits
Nursing	1,591
Physical/Occupational/Speech Therapy	559
Medical Social Service	121
Home Health Aid/Homemaker/Companion	3,278
Total	5,549

Respectfully submitted,

Gail Jurasek

Gail Jurasek, Executive Director



Grafton County

Senior Citizens Council Inc.

P.O. Box 433
Lebanon, NH
03766-0433

phone: 603-448-4897
fax: 603-448-3906

www.gcscc.org
e-mail: gcscc@gcscc.org

Bristol Area Senior Services
P.O. Box 266
Bristol, NH 03222
744-8395

Horse Meadow Senior Center
91 Horse Meadow Road
N. Haverhill, NH 03774
787-2539

Linwood Area Senior Services
P.O. Box 461
Lincoln, NH 03251
745-4705

Littleton Area Senior Center
P.O. Box 98
Littleton, NH 03561
444-6050

Mascoma Area Senior Center
P.O. Box 210
Canaan, NH 03741
523-4333

Orford Area Senior Services
P.O. Box 98
Orford, NH 03777
353-9107

Plymouth Regional Senior Center
P.O. Box 478
Plymouth, NH 03264
536-1204

Upper Valley Senior Center
P.O. Box 133
Lebanon, NH 03766
448-4213

RSVP of Upper Valley & White Mts.
P.O. Box 133
Lebanon, NH 03766
448-1825

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2004

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, the information and assistance program Grafton County ServiceLink and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2004, 534 older residents of Haverhill were served by one or more of the Council's programs offered through Horse Meadow Senior Center:

- Older adults from Haverhill enjoyed 9,165 balanced meals in the company of friends in the senior dining room.
- They received 14,419 hot, nourishing meals delivered to their homes by caring volunteers.
- Haverhill residents benefited from our new Adult Day Care Program a total of 823 hours.
- Haverhill residents were transported to health care providers or other community resources on 5,103 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 726 visits by a trained social worker or contacts with ServiceLink.
- Haverhill's citizens also volunteered to put their talents and skills to work for a better community through 5,089 hours of volunteer service.

The cost to provide Council services for Haverhill residents in 2004 was $202,348.24.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Haverhill's support for our programs, particularly the new Horse Meadow Center, that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

A United Way Agency providing services to older adults in Grafton County

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Haverhill

October 1, 2003 to September 30, 2004

During the fiscal year, GCSCC served 534 Haverhill residents (out of 965 residents over 60, 2000 Census).

Services	Type of Service	Units of Service	x	Unit (1) Cost	=	Total Cost of Service
Congregate/Home Delivered	Meals	23,584	x	$5.72	$	134,900.48
Transportation	Trips	5,103	x	$9.05	$	46,182.15
Adult Day Service	Hours	823	x	$7.47	$	6,147.81
Social Services	Half-hours	672.5	x	$22.48	$	15,117.80
Activities		2,622		N/A		
ServiceLink	Contacts	53				

Number of Haverhill volunteers: 31 . Number of Volunteer Hours: 5,089

GCSCC cost to provide services for Haverhill residents only	$	202,348.24
Request for Senior Services for 2004	$	12,500.00
Received from Town of Haverhill for 2004	$	10,000.00
Request for Senior Services for 2004	$	12,500.00

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2003 to September 30, 2004.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 9%; Contributions 10%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

COMPARATIVE INFORMATION

From Financial Statements for GCSCC
Fiscal Years 2003 and 2004

October 1-September 30

UNITS OF SERVICE PROVIDED

	FY2003	FY2004
Dining Room Meals	77,984	81,486
Home Delivered Meals	119,695	109,546
Transportation (Trips)	44,698	45,108
Adult Day Service (Hours)	15,426	17,323
Social Services (1/2 Hours)	8,192	7,212
ServiceLink Contacts	940	1,360
Adult In Home Care	(new program)	4,622

COST PER UNIT OF SERVICE PROVIDED

	FY2003	FY2004
Congregate/home delivered meals	$6.10	$5.72
Transportation (per trip)	$10.57	$9.05
Adult Day Service (hour of Service)	$6.11	$7.47
Social Services (per unit)	$21.88	$22.48
Adult In-Home Care (hour of service)		$21.40

2004 Report of UNH Cooperative Extension-Grafton County Office

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, seminars and conferences, and up-to-date web sites. Our staff is able to respond quickly with needed information via electronic mail, keeps up-to-date on the latest research and information, and works collaboratively with many agencies and organizations.

A professional staff of five educators and one specialist work out of the Extension Office located in the Grafton County Courthouse in North Haverhill. Two additional staff members work in Plymouth and Littleton to provide educational programs for limited-resource families. Additional support is provided through trained volunteers who assist with Extension programs and increase our outreach capabilities.

Educational Programs in Grafton County, FY04:

- **To strengthen NH's Communities:** Community Conservation Assistance Program; Preserving Rural Character through Agriculture: Urban and Community Forestry; Community Youth Development; Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Stewards, 4-H Leaders); Land Use Planning; Finance & Tax Assistance.

- **To stengthen NH's Family and Youth:** After-School Programs; Family Resource Management; 4-H Youth Development: Family Lifeskills Program; Nutrition and Food Safety Education; Parenting Education; Cradle Crier/Toddler Tale Newsletters; and Volunteer Leader Training Programs.

- **To sustain NH's Natural Resources:** Dairy Management; Agroecology; Forest Resources Stewardship Program; Fruit Production and Management; GIS Training; Lakes Lay Monitoring Program; Integrated Pest Managment; Ornamental Horticulture; Plant Health Diagnostic Laboratory; Vegetable Crop Production; Wildlife Habitat Program; Water Quality/Nutrient Management Programs, Agricultural Business Management; Estate Planning and Conservation Easement Education Programs.

- **To improve the economy:** Small Business Assistance (Forest Industry, Logging, Contractors, Consulting Foresters, Farms, Nurseries); Farm and Forest Product Marketing; Agricultural Business Managment; Family Financial Management; Employment Skills Training Program.

Extension Staff: Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4-H Youth Development; Michal Lunak, Dairy; Deborah Maes, Family & Consumer Resources; Northam Parr, Forestry & Wildlife Resources; Robin Peter, Nutrition Connections; and Jacqueline Poulton, LEAP (Lifeskills for Employment, Achievement and Purpose). Educators are supported by Jerilynn Martino, Donna Mitton and Kristina Vaughan at the Extension Office.

Extension Advisory Council: Mike Dannehy, Woodsville; Sheila Fabrizio, North Haverhill; James Kinder, North Haverhill; David Keith, North Haverhill; Shaun Lagueux, Bristol; Jane O'Donnell, Littleton; Cindy Putnam, Piermont; Debby Robie, Bath; Carol Ronci, Franconia; Denis Ward (Chair), Monroe. Teen Members include: Molly Roy, Bath and Justine Morris, Haverhill.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

Phone: 603-787-6944 **Fax:** 603-787-2009
Email: grafton@ceunh.unh.edu
Mailing Address: 3785 DCH, Box 8, North Haverhill, NH 03774-4936
Web Site: www.ceinfo.unh.edu

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veterans' status.

Respectfully submitted,

Northam D. Parr
County Office Administrator

RSVP On Patrol

It was in December of 1987 that RSVP volunteers inaugurated the community's *Home Patrol* program that is still very active today. The program is conducted under the auspices of the Haverhill Police Department with whom each patrol is in constant touch by walkie-talkie. The mission of the *Home Patrol* is to check on homes in the area that, for various reasons, are temporarily unoccupied. Conducted every week, on a random schedule, patrols look for evidence of intrusion, downed power lines, fallen trees in danger of damaging the home and any other event that would warrant the police department alerting the homeowner. Though each patrol uses its own vehicles each is readily identified by the use of magnetic signs bearing the wording, "RSVP Home Patrol, Haverhill Police Department." The signs are made available through funding from the Town of Haverhill which also assists volunteers with mileage expenses.

Statistics for last year's *Home Patrol* activities are impressive and include:

372 hours of volunteer patrol time
2,752 miles driven
40 homes checked every week
An estimated community service value of $4,580 – based on an untrained officer's pay.

Home Patrol is just one of the RSVP and Volunteer Center programs serving the Haverhill area that are open to citizens of all ages. For more information about this and other community related volunteer opportunities contact, Keith, Coordinator, RSVP & The Volunteer Center at 603-787-2630 or via e-mail at haverhill03@yahoo.com.



HOSPICE OF THE LITTLETON AREA
2004 ANNUAL REPORT

Hospice of the Littleton Area (HLA) is a non-profit community-based volunteer program offering supportive care to terminally ill individuals and their families wherever they reside – in their homes, assisted living facilities, nursing homes or hospitals. HLA trained volunteers provide emotional support and companionship, help with routine chores and errands, meal preparation, assistance with transportation needs, and respite time for family members. HLA also maintains a free lending library of books, pamphlets and tapes; facilitates a walk-in bereavement support group, and provides bereavement support to family members for one year following the death of a loved one. Additionally, HLA conducts community outreach services through its hospice volunteer training program, special events and meetings with various organizations and schools.

In 2004, Hospice of the Littleton Area (HLA) provided services to a total of **169** patients and family members in its service area, which includes the towns of: Littleton, Bath, Bethlehem, Carroll (Twin Mountain), Dalton, Easton, Franconia, Haverhill, Landaff, Lincoln, Lisbon, Lyman, Monroe, Sugar Hill, Whitefield, Woodstock and Woodsville.

The director, volunteer coordinator and hospice volunteers provided supportive care to **78** individuals and their families coping with the advanced and final stages of illness. Additionally, our bereavement programs supported **91** grieving clients through special mailings, phone contact, one-on-one counseling and bereavement support group meetings at All Saints Parish in Littleton. Overall, HLA staff and volunteers gave over **3,200 hours** in direct care services.

Hospice of the Littleton Area continues its partnership with two area healthcare providers. HLA provides volunteer and bereavement services to the North Country Home Health & Hospice Agency's Medicare Hospice Program and offers supportive care to patients and family members in the Hospice Room at Littleton Regional Hospital.

To meet the rising need for hospice services, our volunteer coordinator conducted three six-week (18-hour) hospice volunteer training programs in 2004 (instead of just one). The sessions were held in Lincoln, Littleton and Woodsville respectively. Twenty-seven (27) people completed the training. Since 1983, HLA has trained 304 people and currently has 102 volunteers serving 17 communities in the North Country.

There is ***no charge*** to patients or families for HLA services. HLA does not receive any federal, state or county funding and is not reimbursed by private insurers. HLA relies primarily upon the generosity and good will of the communities it serves to support its programs. Without financial help from the towns, HLA would not be able to serve the many patients and families it does.

Your much needed support of Hospice of the Littleton Area is greatly appreciated as we continue to provide compassionate care to terminally ill residents and their families.

Respectfully submitted,

Michael A. Neil
Executive Director

HOSPICE OF THE LITTLETON AREA 2004 SERVICE REPORT

	HOSPICE PATIENT SERVICE		BEREAVEMENT SERVICES	
	# patients	# vol. and staff hours	# patients	Hours
Bath	1	203	4	
Bethlehem	4	142	8	
Carroll (Twin Mtn.)	2	6	4	
Dalton	2	41	1	
Easton	1	161	2	
Franconia	7	114	7	
Haverhill/Woodsville	7	176	4	
Landaff	2	28	1	
Lincoln	0	0	3	
Lisbon	10	474	9	
Littleton	24	1,031.00	30	
Lyman	2	505	2	
Monroe	0	0	0	
Sugar Hill	2	47	2	
Whitefield	8	97	10	
Woodstock	3	32	0	
Out of Area Towns	3	1	4	
Littleton Regional Hospital				
21 hospice room patients/66 hours/84 days				
10 referrals subsequently discharged				
TOTAL # OF PATIENTS	**78**		**91**	
HOURS		**3,058**		**148**
OTHER VOLUNTEER SERVICES				
Board of Directors		**300**		
TOTAL HOURS FOR 2004			**3,506**	

2004
White Mountain Mental Health and Developmental Services
Director's Report

Town of Haverhill

The world has changed. We here in the North Country would like to think that our location somehow shelters us from this reality, but this is not the case. Children in our communities are developing more emotional, behavioral and developmental disorders than at any time in the past. The families we see at White Mountain Mental Health are often facing multiple stressors: lack of job security, lack of health insurance, a child with serious problems in school, and the financial and emotional stress of single-parenting. It is no surprise that depression, anxiety and substance abuse often are the result.

As the level of pressure rises, our society can offer fewer natural supports. Many people live relatively isolated lives, and have no place to turn when life becomes overwhelming. Others may call upon friends or family and find that these potential supports are themselves so over-burdened that they are unable to respond. In this post – 9/11 world, we all share anxiety as we deal for the first time in our lives with fears of terrorism and the reality of our sons, daughters and spouses leaving to fight a frightening and far-away war.

In this environment, White Mountain Mental Health, and our developmental services program, Common Ground is here to help. Part of our job is to provide the intensive and extensive services that are needed to allow persons with serious mental illness or developmental disability to live successfully in their communities. These services are funded through our contract with the State of New Hampshire. But most of our clients are not State funded. We turn to the towns and to private donors for assistance to allow us to continue to be here for all of the people who live among us, who need competent, professional help in facing the tribulations of life.

Chances are that your family member or neighbor will not advertise the fact that they have needed and used our services; life's challenges are often private. This report is one means of informing you, the taxpayer, of the fact that the small appropriation provided by your town has an immeasurable impact on the quality of life in our communities. This impact is seen in children who become more successful in school and better prepared for adulthood, in adults who resume functioning as employees and parents, and in elders who are able to stay independent and productive.

Support for our services is not only "the right thing to do"; it is an investment in the health and productivity of our community. Needs assessments in local towns consistently show that unmet mental health needs rank as one of the top three concerns of area residents. Our ability to help address this concern among uninsured or under-insured residents of the North Country is dependent upon your continued support.

Service Statistics:

During 2004, 143 residents of Haverhill received 3061.25 hours of service. Our services include:

- 24 hour emergency service
- individual and family treatment, offered both in the office and in homes
- intensive, "wrap-around" services to children with serious emotional disturbance and their families
- in-home support and treatment of elders
- substance abuse counseling and substance abuse prevention services
- psychiatric consultation and medication evaluation
- a wide array of supports and services to allow persons with a developmental disability to live full lives and to provide respite and support to their families
-

Thank you for your continued appropriation to allow us to continue these services.

Respectfully submitted,

Jane C. MacKay LICSW
Area Director

WOODSVILLE AREA FOURTH OF JULY CELEBRATION, INC.



P.O. BOX 50
WOODSVILE, NH 03785



2004 Annual Report

Again this year I am honored to be allowed to provide you with the following report on the status of the Woodsville/Wells River Fourth of July Committee.

The 2004 celebration was again blessed with some fine July weather. Woodsville's Central street and Wells River's Railroad & Main Streets were lined with thousands of parade enthusiasts and they were not disappointed. Music was provided by the St. Johnsbury Town Band and McLure's Alumni Band, both riding on trucks, and the marching and performance of the Woodsville High school Band. Our sincere thanks go to Mr. David Heintz and his students for again taking the time and showing the spirit to be a part of this celebration. Flats were judged in three divisions: Fire Departments, commercial and all others. There were plenty of commercial non-floats, politicians, kids on bikes, fire trucks, etc. to fill out this annual parade that offers two hours of entertainment for the whole family and is considered one of the largest parades in area.

Following the parade there was a full schedule of events at the Woodsville Community field. Two tents were filled with music from 1 PM until 11 PM. Another tent offered Bingo games with donated prizes and the proceeds going to help support the celebration. There was a Cow (actually a Burro this year) Chip Bingo game which also benefited the celebration. We were able to offer a petting zoo with a great variety of animals that the children could touch, pet and even feed. the petting zoo was sponsored by a local business. Our great thanks, JR. We saw the return of the midway with rides for young and old, and the flea market area, in a new more convenient location, brimming with precious and not so precious items for all ages. The evening ended with one of the largest Twin State Fireworks Displays ever seen.

New for 2004 was the hiring of a private security force for the activities at the Community Field. This was done with the support and full knowledge of the Haverhill Police Department. It allowed them to be better able to handle the other issues of the day. Traffic control before, during and after the parade was still handled by our local officers.

As with all organizations of this nature, money is a continuing concern. We utilize several different methods of raising funds to cover the costs of the day. Concessionaires and vendors pay fees to have a space on the Community Field. We run Bingo and Animal Bingo as well as a regular raffle to help fill the coffers. Donation jars are placed in local businesses during June and early July for patrons to make donations. We have volunteers on the parade route collecting just before the parade. And we put together an annual booklet with our program, Parade and Grand Marshall biographies, pictures from last year's parade and the names of every donator. It is here that the Town of Haverhill is acknowledged for the annual contribution to this event.

Allow me to close with the note that the 2005 Woodsville/Wells River Fourth of July Celebrator will be the 25th Annual.

With sincere thanks to the taxpayers of Haverhill,

Gary Scruton, President
Woodsville/Wells River Fourth of July Committee

FUNDS AVAILABLE FOR HISTORICAL PRESERVATION AND CULTURAL ENHANCEMENT IN HAVERHILL.

The Northern New Hampshire Foundation administers the Fund for Haverhill Heritage, a fund established in 2001. Its purpose is to support historical preservation and cultural enhancement in Haverhill and adjacent towns. It may be used for projects such as the following:

Develop a comprehensive historical preservation plan for the Haverhill area.
Publish and distribute historical literature and photographs.
Protect, acquire, or preserve historic properties and artifacts.
Acquire and display artwork for Haverhill area schools or public places.
Develop local and state history curriculum in Haverhill area schools.
Erect historical markers bearing the State seal or other historical markers.
Copy and preserve Haverhill town records
Such other activities as preserve historical knowledge of Haverhill and those nearby areas that are of special interest to Haverhill people.

The fund is an interim fund intended to test the feasibility of a proposed endowment for historical preservation and cultural enhancement in Haverhill. Feasibility depends on community interest. The endowment will require at least 10% matching funds

The endowment fund will require adoption of a comprehensive historical preservation plan that will guide the Northern New Hampshire Foundation in approving grants. The comprehensive historical preservation plan is not yet in place. Among other projects the interim fund may finance development of the comprehensive plan.

The interim fund is not an endowment. This one-time fund does not necessarily have to follow the same strict requirements as the endowment fund. The requirement for matching funds, for example, may not apply. About $20,000 remains available. The minimum request is $500.

Interim fund grant applicants will have to follow some plan and state how a proposed project has priority under that plan. For example, an applicant from Haverhill may offer the Town of Haverhill's current historical preservation plan as a basis for justifying a proposal. It should state the priorities in the plan and how the application is consistent with them.

An applicant must qualify as a non-profit organization recognized by the Internal Revenue Service. Applications should mail proposals to the New Hampshire Charitable Foundation, 37 Pleasant Street, Concord NH 03301-4005.

Warrant
Annual Meeting
North Haverhill Water & Light District

To the inhabitants of the North Haverhill Water & Light District in the town of Haverhill, NH qualified to vote in District affairs. You are hereby warned and notified to meet at the James R. Morrill Municipal Building on Thursday, March 10, 2005 at 7:30 in the evening to act on the following articles.

ARTICLE 1. To choose a Moderator for the following year.

ARTICLE 2. To choose a Clerk for the ensuing year.

ARTICLE 3. To choose a Treasurer for the ensuing year.

ARTICLE 4. To choose a Commissioner for a term of Three (3) years.

ARTICLE 5. To choose an Auditor for the ensuing year.

ARTICLE 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

ARTICLE 7. To see if the District will vote to raise and appropriate $15,000 , such sum to be used to install a new roof on the fire station.

ARTICLE 8. To see if the District will raise and appropriate the sum of $194,188.00, such amount deemed necessary for maintenance of the Fire Department, street lights, and sidewalks of the District.

ARTICLE 9. To see if the District will vote to amend the water rules and regulations to include the following (requires 2/3 majority vote):

(1) Paragraph 2: Change, " No applications for service outside the District will be granted." to "No application for service outside the District will be granted unless the applicant signs an agreement to have his/her property annexed to the District at the next annual meeting."

(2) Paragraph 3c1: add the following: "Magnetic locating tape will be installed on all plastic pipes to facilitate pipe location."

(3) Paragraph 7a (4th line): change the word "normal" to "actual".

(4) Paragraph 14c: change "A charge of six hundred ($600.00) dollars will be assessed for each new water service within the District." to "The customer will be assessed the actual cost of a new water service installation. The customer will be required to submit a six hundred ($600.00) deposit at the time of application for service. The balance owed or amount to be refunded will be paid at the first billing."

(5) Add paragraph 14d: "The cost for a returned check shall be twenty-five ($25.00) dollars."

ARTICLE 10. To see if the District will vote to ratify the decision of the Haverhill Board of Selectmen changing the boundaries of the District (The Commissioners previously petitioned the Selectboard to change the District boundaries). (All voters in the existing District and in the area proposed to be added to the District may vote on this article.)

ARTICLE 11. To transact any other business proper to come before the meeting.

CERTIFICATE OF POSTING
STATE OF NEW HAMPSHIRE
COUNTY OF GRAFTON, ss.

DISTRICT COMMISSIONERS:

Jeffrey R. Delaney

David A. Lackie

Shawn W. Bigelow

HEREBY CERTIFY THAT A TRUE AND ATTEST COPY OF THIS WARRANT WAS POSTED AT THE JAMES R. MORRILL MUNICIPAL BUILDING IN NORTH HAVERHILL,NH; THE UNITED STATES POST OFFICE IN NORTH HAVERHILL,NH; AND THE FIRE STATION IN NORTH HAVERHILL, NH, ON OR BEFORE THE 23RD DAY OF FEBRUARY, 2005.

STATE OF NEW HAMPSHIRE:
COUNTY OF GRAFTON, SS.

SUBSCRIBED AND SWORN TO, BEFORE ME THIS 31st DAY OF JANUARY, 2005.

JOHN E. PAGE, Justice of the Peace
My Commission Expires April 2 20[illegible]

2005 BUDGET FOR NORTH HAVERHILL WATER & LIGHT DISTRICT

APPROPRIATION ITEM WATER DEPT.	2004 BUDGET	2004 ACTUAL	2005 BUDGET
Salaries	$4,450.00	$4,200.00	$4,200.00
Repairs&Maint.	$35,000.00	$40,148.19	$35,000.00
Supplies	$450.00	$214.25	$450.00
Electric	$11,000.00	$10,845.43	$13,000.00
Telephone	$0.00	$766.88	$750.00
Postage	$600.00	$783.59	$600.00
Advertising	$800.00	$53.00	$325.00
Heating Oil	$0.00	$508.98	$450.00
Dues & Subscriptions	$250.00	$216.00	$250.00
Bank Service Charges	$0.00	$25.52	$0.00
NH Fees & Testing	$2,000.00	$2,964.00	$2,000.00
Misc Expense	$500.00	$0.00	$500.00
Legal Expense	$2,500.00	$625.00	$2,500.00
Land and Improvements	$0.00	$338,098.12	$0.00
03 Water Project	$17,649.91	$17,831.87	$18,046.86
03 Water Project Interest	$44,646.09	$44,464.13	$44,249.14
TOTAL WATER DEPT.	$119,846.00	$461,744.96	$122,321.00
PRECINCT			
Advertising	$100.00	$106.00	$100.00
Dues & Subscriptions	$70.00	$29.95	$70.00
Supplies		$23.75	$100.00
Insurance	$2,600.00	$1,049.54	$2,600.00
Street Lights	$12,500.00	$12,892.58	$14,500.00
Signs & Beautification	$300.00	$144.16	$300.00
Sidewalks	$5,000.00	$2,500.00	$5,000.00
TOTAL PRECINCT	$20,570.00	$16,745.98	$22,670.00
FIRE DEPT.			
Salaries	$1,000.00	$1,000.00	$1,000.00
Fireman Pay	$12,000.00	$9,158.50	$12,000.00
Fuel for Trucks	$300.00	$545.77	$500.00
New Equipment	$10,000.00	$9,613.39	$8,100.00
Repairs & Supplies	$200.00	$115.82	$175.00
Fire Station Fuel	$2,000.00	$1,439.51	$2,000.00
Electric	$700.00	$570.05	$700.00
Telephone	$400.00	$624.56	$400.00
Insurance	$3,275.00	$4,972.52	$5,000.00
Truck Repair & Supplies	$1,905.00	$4,720.82	$1,905.00
Fire School	$750.00	$595.00	$750.00
TOTAL FIRE DEPT.	$32,530.00	$33,355.94	$32,530.00
TOTAL ALL DEPT.	$172,946.00	$511,846.88	$177,521.00
TRUCK TRUST FUND	$16,667.00	$16,667.00	$16,667.00
GRAND TOTAL	$189,613.00	$528,513.88	$194,188.00

SOURCE OF REVENUE WATER DEPARTMENT	2004 BUDGET	2004 ACTUAL	2005 BUDGET
From Surplus		$11,410.85	
Water Rent	$118,646.00	$108,261.42	$121,471.00
Water Fines	$500.00	$1,200.00	$500.00
Water On/Off	$300.00	$147.50	$100.00
New Connections	$0.00	$2,400.00	$0.00
Interest	$400.00	$311.83	$250.00
Misc. Income	$0.00	$68.04	$0.00
SUB TOTAL	$119,846.00	$123,799.64	$122,321.00
FIRE DEPT & PRECINCT			
From Surplus	$0.00	$8,383.58	$0.00
Town of Haverhill Fire Dept.	$21,780.00	$21,780.00	$21,780.00
Revenue Sharing	$600.00	$609.70	$600.00
Ins. Refund	$0.00	$0.00	$0.00
Interest	$100.00	$1,823.89	$100.00
Benton Contract	$750.00	$750.00	$750.00
Misc. Income	$0.00	$2,382.00	$0.00
SUB TOTAL	$23,230.00	$35,729.17	$23,230.00
Town of Haverhill Truck Fund	$16,667.00	$16,667.00	$16,667.00
TOTAL REVENUE- EXCEPT TAX	$159,743.00	$176,195.81	$162,218.00
TAXES TO BE RAISED	$29,870.00	$15,776.00	$31,970.00
TOTAL REVENUES	$189,613.00	$191,971.81	$194,188.00

WATER DEPT. LOAN		CREDIT	DEBIT	BALANCE
WATER BOND	Balance 12/31/03			$1,050,500.00
	Payment 02/05/04	$8,641.40		
	Payment 08/05/04	$9,190.47		
	Balance 12/31/04			$1,032,668.13
SANBORN FUND				
CD# 184001799				
	Balance 12/31/03			$14,362.81
	Interest 12/01/04		$219.83	
	Balance 12/31/04			$14,582.64
MERRILL FUND				
CD# 184003687				
	Balance 12/31/03			$11,001.59
	Interest 12/01/04		$168.40	
	Balance 12/31/04			$11,169.99
TRUCK FUND	Balance 12/31/04			$99,891.48
CD# 706718	Received 12/31/04		$16,667.00	
	Interest 12/31/04		$1,403.25	
	Balance 12/31/04			$117,961.73

Warrant
Annual Meeting
North Haverhill Water & Light District

To the inhabitants of the North Haverhill Water & Light District in the town of Haverhill, NH qualified to vote in District affairs. You are hereby warned and notified to meet at the James R. Morrill Municipal Building on Thursday, March 11, 2004 at 7:30 in the evening to act on the following articles.

ARTICLE 1. To choose a Moderator for the following year.

Bob Clifford nominated Robert Rutherford. Steve Corzilius seconded the nomination. There were no other nominations and the Moderator called the vote. All were in favor and Commissioner Shawn Bigelow swore in Mr. Rutherford.

ARTICLE 2. To choose a Clerk for the ensuing year.

David Lackie nominated John Page as Clerk. The nomination was seconded by Steve Corzolius. There were no other nominations and the Moderator called the vote. All were in favor.

ARTICLE 3. To choose a Treasurer for the ensuing year.

Pauline Corzilius nominated Pam Aldrich. The motion was seconded by David Lackie. There were no other nominations and the Moderator called the vote. All were in favor.

ARTICLE 4. To choose a Commissioner for a term of Three (3) years.

David Lackie nominated Shawn Bigelow. The nomination was seconded by Steve Corzilius. There were no other nominations and the Moderator called the vote. All were in favor.

ARTICLE 5. To choose an Auditor for the ensuing year.

David Lackie nominated Van Anderson. The nomination was seconded by Jeff Delaney. There were no other nominations and the Moderator called the vote. All were in favor.

At this time the Moderator swore in all of the newly elected officials.

ARTICLE 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Steve Corzilius moved to accept the reports as printed in the town report. The motion was seconded by Pauline Corzilius. There was no discussion and the motion passed.

ARTICLE 7. To see if the District will vote to raise and appropriate up to $20,000 for the Capital Reserve Account called the fire department truck fund, this amount to come from surplus on December 31, 2003.

Larry Norcross moved the article. The motion was seconded by Steve Corzilius. Steve asked how much was in the fund at the present time, and after consulting the town report, discovered the amount to be $99,891.48. There being no other discussion, the article was passed.

ARTICLE 8. To see if the District will raise and appropriate the sum of $189,613.00, such amount deemed necessary for maintenance of the Fire Department, street lights, and sidewalks of the District.

The article was moved by Steve Corzilius and seconded by Shawn Bigelow. Shawn Bigelow announced that $29,870.00 of the total amount would be raised by taxes. Mr. Corzilius asked what the tax impact would be. Shawn Bigelow said that the amount to be raised by taxes for 2003 was $14,703.00 but that the total amount was decreased by applying a surplus. He estimated that the tax would probably be double for 2004. There being no further discussion, the article passed.

ARTICLE 9. To see if the District will vote to amend the water rules and regulations to include the following:
(1) Paragraph 2: Add the sentence, " No applications for service outside the District will be granted."

(2) Delete paragraph 11 as currently written and substitute the following: "All water customers will be metered. Customers shall be responsible for any and all damage to meters and /or meter readers, including freezing."

(3) Paragraph 13 - delete the following: "Should a tenant who normally pays the water rent leave the property owing the District for an unpaid balance, the owner shall be liable for any unpaid water rents."

(4) Paragraph 14a - add the following: "The customer shall be responsible for the cost of any and all cost of collection."

(5) Paragraph 14c - delete the following: "For each new water service outside the District, the charge will be the actual cost including the shutoff or six

hundred ($600.00), whichever is greater."

(6) Delete paragraph 15b.

(7) Renumber paragraph 15c to 15b. Delete the word "separate". Add "on page 5" after the word table.

(8) Page 5, water rates - change "Effective January 1,2003, all water users will be metered, The rate was set as follows:" to "The rate was set as follows effective January 1, 2003. (requires a 2/3 majority vote)

The article was moved by David Lackie and seconded by Steve Corzilius. Doug Henson asked what process people outside the district would have to go through to get water service. The Moderator explained that they would either have to petition at the annual meeting or agree to be annexed to the district. Doug asked if that process should be added to the water regulations and the Moderator told him it would be too confusing. Steve Corzilius wanted to know why the district was being expanded. Shawn Bigelow told him that it would keep the district from having to become involved with the Public Utilities Commission. Steve commented that we might be excluding potential customers. Everett Henson exclaimed that he didn't have the same benefit as those district residents having sidewalks and streetlights. Larry Norcross told him he had just as much access to them as anyone else. Pauline Corzilius thought that the water regulations should include a definition of the term "customer". The moderator thought the Commissioners should review the water regulations and return next year with a revised copy for voter approval. Everett Henson said he had trouble accepting paragraph two as written. He feels that he has no control of freezing even in his own basement. David Lackie explained that the rule was being implemented mainly for those people who leave the area in the winter and don't take appropriate precautions to keep their water from freezing. There being no further discussion the Moderator announced that it would have to be a paper vote because a 2/3 majority vote is mandated by the water regulations. The ballots were counted by the Clerk and Treasurer under the supervision of the Moderator. The vote was 16 yes and zero nays and the article passed.

ARTICLE 10. To see if the District will vote to ratify the decision of the Haverhill Board of Selectmen changing the boundaries of the District (The Commissioners previously petitioned the Selectboard to change the District boundaries). (All voters in the existing District and in the area proposed to be added to the District may vote on this article.)

Donnie Hammond moved the article. It was seconded by Steve Corzilius. There being no discussion the moderator called the vote and the article passed.

ARTICLE 11. To transact any other business proper to come before the meeting.

Larry Norcross wanted to know if the Commissioners knew that Howard Hatch had spread liquid manure on the district owned field above Cold Spring.

The Commissioners stated that they did indeed know and that district's attorney, Gary Wood, was in the process of drafting a letter to Mr. Hatch informing him that his lease of the property would not be renewed because he is in breach of contract. The present agreement states that only 2- year compost may be used.

Doug Henson stated that the Town of Haverhill Planning Board has been reviewing the wetland and aquifer protection ordinance and that, perhaps, the Commissioners should take a look at it also so that they might have input. The Moderator thought that was a good idea.

Larry Norcross mentioned again the issue of the liquid manure being spread on the field above Cold Spring. Steve Corzilius said that maybe we should put down some hay bales to prevent contamination of the wells. Carol Norcross gave the Commissioners the name of a person to contact to see what action should be taken.

John Page asked the Commissioners if or when Scott's Construction Incorporated (SCI) was coming back to finish the cleanup after the water line installation. He stated that his lawn was a mess and water was not draining the way it should. Shawn Bigelow said that there is a March 22nd meeting with Provan & Lorber and that anyone who has any problems should let him know before the meeting. David Lackie said that SCI has eight days left on their contract and it would cost them $750 in daily penalties if they do not finish on time. He informed the group that the water line is completely installed and operating. The pump house is done and was turned over to the district on February 4th but the Commissioners made a decision not to bring it on line until the middle of April or May. Upon acceptance, the old system will be demolished. The new Lime Kiln reservoir is also completed and operational.

Carol Norcross asked about water testing. Bob Fagnant said that everything had tested good and that lead and copper testing would be done later. David Lackie said that the state has told us to keep chlorinating for the next year and if the water tests OK we may be able to discontinue the treatment.

Bob Clifford wanted to know how many water meters are not installed. Shawn Bigelow told him that 201 water meters have been installed and that the district has 242 total water customers. David Lackie told the group that the Commissioners would hold an open house sometime this summer so that everyone can have a look at the new system.

Everett Henson thought the metered rate was pretty high and ask if the Commissioners thought it might go down in the future. Jeff Delaney told him that the Commissioners had no idea what water usage may be and had to set a rate that will hopefully provide enough income to pay the bond payment.

There being no further discussion, Larry Norcross made a motion to adjourn which was seconded by Steve Corzilius. All were in favor and the meeting adjourned at 8:31 PM.

PRECINCT OF HAVERHILL CORNER
HAVERHILL, NEW HAMPSHIRE
2005 WARRANT FOR ANNUAL MEETING

To the inhabitants of the Precinct of Haverhill Corner, in said Haverhill, who are qualified to vote in precinct affairs:

You are hereby notified to meet in the Parish House (Chapel) in said precinct on Thursday, March 24th, 2005 at 7:30 p.m. in the evening to act upon the following articles:

ARTICLE 1. TO ELECT A MODERATOR FOR THE TERM OF ONE YEAR.

ARTICLE 2. TO ELECT A CLERK FOR THE TERM OF ONE YEAR.

ARTICLE 3. TO ELECT ONE PRECINCT COMMISSIONER FOR THE TERM OF THREE YEARS.

ARTICLE 4. TO APPROVE THE COMMISSIONERS' CHOICE OF A TREASURER FOR THE TERM OF ONE YEAR.

ARTICLE 5. TO APPROVE THE COMMISSIONERS' CHOICE OF AN AUDITOR FOR THE TERM OF ONE YEAR.

ARTICLE 6. TO HEAR AND ACCEPT THE REPORTS OF THE TREASURER, OTHER AGENTS, AND MINUTES AS PRINTED IN THE TOWN REPORT.

ARTICLE 7. TO RAISE AND APPROPRIATE $ 210,056.00 FOR THE ENSUING YEAR AS PRINTED IN THE BUDGET.

ARTICLE 8. TO APPROVE THE CLOSING OF THE EXISTING FIRE TRUCK RESERVE ACCOUNT, WITH THE BALANCE OF $ 14,557.99 PLUS ANY INTEREST, BEING TRANSFERED TO THE GENERAL FUND.

ARTICLE 9. TO APPROPRIATE THE SUM OF $ 14,557.99 FOR THE PURPOSE OF APPLYING THESE FUNDS TO THE EXISTING FIRE TRUCK LOAN (# 33035), THE FUNDS TO COME FROM THE GENERAL FUND. THIS ARTICLE WOULD NOT CREATE A TAX IMPACT.

ARTICLE 8. TO TRANSACT ANY OTHER BUSINESS PROPER TO COME BEFORE THIS MEETING.

PRECINCT COMMISSIONERS

ALBION ESTES
WILLIAM KOCH
JOHN HORTON

MINUTES OF 2004 ANNUAL MEETING
PRECINCT OF HAVERHILL CORNER
HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Precinct of Haverhill Corner, in said Haverhill, who are qualified to vote in precinct affairs:

You are hereby notified to meet in the Parish House (Chapel) in said precinct on Thursday, March 25th, 2004 at 7:30 P.M. in the evening to act upon the following articles:

Moderator, Vesta Smith, called the meeting to order at 7:30 P.M. The following business was transacted:

ARTICLE 1: TO ELECT A MODERATOR FOR THE TERM OF ONE YEAR

Keith Darby nominated Vesta Smith. Jane Darby seconded the nomination. Vesta indicated she would like to be replaced as moderator and called for further nominations. When none were forthcoming, Mike Lavoie made a motion to close nominations. John Horton seconded the nomination. The vote was unanimous.

ARTICLE 2: TO ELECT A CLERK FOR THE TERM OF ONE YEAR

Jane Darby nominated Sue Major. John Horton seconded the nomination. The vote was unanimous.

ARTICLE 3: TO ELECT ONE PRECINCT COMMISSIONER FOR THE TERM OF THREE YEARS

Bill Koch nominated John Horton. Mike Lavoie seconded the nomination. The vote was unanimous.

ARTICLE 4: TO APPROVE THE COMMISSIONERS' CHOICE OF A TREASURER FOR THE TERM OF ONE YEAR.

John Horton said that the commissioners wished to reappoint Marcia Belyea and moved the article. Keith Darby seconded the motion. The vote was unanimous.

ARTICLE 5: TO APPROVE THE COMMISSIONERS' CHOICE OF AN AUDITOR FOR THE TERM OF ONE YEAR.

Mike Lavoie made a motion to accept the commissioners' choice of an auditor. Jane Darby seconded the nomination. The vote was taken and was unanimous.

ARTICLE 6: TO HEAR AND ACCEPT THE REPORTS OF THE TREASURER, OTHER AGENTS, AND MINUTES AS PRINTED IN THE TOWN REPORT

Keith Darby moved to accept the reports and minutes as printed. Alan Willey seconded the motion. The vote on the motion to accept was taken and was unanimous.

ARTICLE 7: TO RAISE AND APPROPRIATE $201,856.00 FOR THE ENSUING YEAR AS PRINTED IN THE BUDGET

Edith Celley moved the motion to accept the budget for $201,856.00. Jane Darby seconded the motion.

Albion Estes made a motion to add an amendment to the budget article to add $3500.00 to cover repairs to the old tanker truck. John Horton moved to second the amendment.

Keith Darby asked why the amendment was being added now. Fire Chief, Mike Lavoie, explained that he proposed keeping the old tanker truck on the road until the 1914 reservoir is fully repaired. Mike explained that the additional water it holds (1750 gallons) would be helpful if we have a large fire in the precinct. He said this was not the Fire Department's original intention when the new tanker truck was proposed but that the troubles of recent years with the 1914 reservoir had changed the circumstances and the Fire Department now thought having the old tanker truck available was necessary. A vote on the amendment was taken and was unanimous.

The Clerk read the amended article 7, "To raise and appropriate a budget of $201,856.00 plus $3500.00 for the ensuing year." A vote on the amended article was taken and was unanimous.

ARTICLE 8: TO SEE IF THE PRECINCT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIVE HUNDRED DOLLARS ($500.00) FOR THE SUPPORT OF THE HAVERHILL LIBRARY ASSOCIATION.

Marcia Belyea asked for permission to speak and it was approved by the moderator. Marcia explained that $500.00 for the Haverhill Library Association had been included in the budget just approved in Article 7 and that approving Article 8 as printed would appropriate an incremental $500.00 for the Library (for a total of $1000.00). Jane Darby said that the Library could use the incremental funding and moved the motion. John Horton seconded the motion. The vote was unanimous.

ARTICLE 9: TO SEE IF THE PRECINCT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWO THOUSAND DOLLARS ($2000.00) FOR TREE AND FENCE MAINTENANCE ON THE COMMONS. THE ENTIRE AMOUNT TO COME FROM THE COMMONS UNRESERVED FUND BALANCE.

John Horton moved the motion and Edith Celley seconded the motion.

Keith Darby asked why the precinct pays for commons maintenance if the commons is owned by the town of Haverhill and not the Precinct of Haverhill Corner and if the precinct does not have total control over the commons. Bill Koch noted that this has long been the situation and that the precinct would need to put an article in the town of Haverhill warrant for the 2005 Annual Meeting if we really wanted to change the ownership of the commons.

The moderator said that we had a motion to approve the article on the floor and that if further discussion about changing ownership of the commons was warranted it could be done under Article 11 (Other Business) but that we needed to vote on the motion on the floor. The vote was taken and Article 9 was unanimously approved.

ARTICLE 10. TO SEE IF THE PRECINCT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THIRTY FIVE THOUSAND DOLLARS ($35,000.00) TO DEVELOP A NEW WATER SOURCE TO BE USED WHEN DROUGHT CONDITIONS EXIST. THE ENTIRE AMOUNT TO COME FROM THE WATER DEPARTMENT UNRESERVED FUND BALANCE.

John Horton made a motion to move the article. Bill Koch seconded the motion.

Bill Koch explained that the precinct hoped to find a new water source near the Underhill's well source. John Horton explained that the $35,000.00 was expected to cover the full cost of the project including buying water rights from the Underhills, digging the well, and putting down piping to deliver the water to the reservoir.

The vote was taken and it was unanimously approved.

ARTICLE 11. TO TRANSACT ANY OTHER BUSINESS PROPER TO COME BEFORE THIS MEETING.

Jane Darby made a motion that the precinct develop a warrant article and bring it to the town of Haverhill 2005 Annual Meeting. The article would request that ownership of the commons area be turned over to the Precinct of Haverhill Corner. John Horton seconded the motion.

Mike Lavoie suggested taking a cautious approach and approaching the Selectboard and/or Town Manager to see how this request would be received before committing ourselves to taking the issue to the voters at the Annual Meeting.

Sam Sorrento asked if the precinct could get the stagecoach sign at the triangle repainted. A discussion ensued as to who could properly repaint the sign. Bill Koch said that he had the original drawings that were used when the sign was originally designed.

Jane Darby agreed that a cautious approach was needed and withdrew her motion re ownership of the commons. John Horton agreed. Sue Major asked Keith Darby if he could do the research needed and discuss the issue with the Selectboard before there was further discussion about the commons ownership issue. Keith Darby agreed he would look into it.

Alan Willey asked for an update on the state of the 1914 reservoir. Bill Koch said that the reservoir still leaks and that currently the input valve was broken and needed to be dug up and replaced as soon as the ground unfreezes. Bill and John Horton explained that many other repairs had already been done to the reservoir liner and piping.

Mike Lavoie explained that the Haverhill Corner Fire Department will donate used air packs to the Bath Fire Department. The HCFD was able to replace its air packs as a result of getting a grant.

Keith Darby moved to adjourn the meeting at 8:25 P.M. and Jane Darby seconded the motion. The newly elected officers were sworn in by Norma Lavoie.

Minutes taken by:
Sue Major
Sue Major, Precinct Clerk

	2003 Budget	2004 Budget	2004 Actual	2005 Budget
Water Dept. Revenues				
Water - Basic Charges	45,000.00	44,000.00	45,157.95	45,000.00
Water - Useage Charges	17,000.00	17,000.00	16,257.45	17,000.00
Water - Hydrant charges	7,700.00	7,700.00	7,680.00	7,700.00
Water - Late charges	900.00	1,000.00	1,639.81	1,000.00
Water System Charges	0.00	0.00	143.40	
Interest on Reserve Funds	2,000.00	1,000.00	726.79	1,000.00
Interest on Woodsville Gty ckg.	10.00	0.00	4.75	0.00
System upgrade/Sign grant	10,346.75	10,846.00	11,046.75	0.00
Transfers from Reserve				6,796.00
Encumbered Funds		35,000.00	35,000.00	35,000.00
Water Dept. Revenues - Other	0.00	0.00	175.00	
Total Water Dept. Revenues	82,956.75	116,546.00	117,831.90	113,496.00
Water Dept. Expenses				
System operation				
Labor/Services-	10,400.00	10,400.00	8,095.00	12,000.00
Mileage	600.00	600.00	481.41	500.00
Payroll taxes	780.00	800.00	624.49	650.00
Total System operation	11,780.00	11,800.00	9,200.90	13,150.00
Water Administr				
Returned Check	0.00	0.00	75.00	
Debt Service	42,746.00	42,746.00	42,746.00	42,746.00
Telephone	175.00	200.00	68.04	50.00
Plowing & Mowing	1,400.00	1,400.00	575.00	1,000.00
Salaries	4,200.00	4,200.00	4,200.00	4,200.00
dues/permits/operator training	700.00	700.00	211.00	250.00
Insurance	500.00	850.00	1,057.48	1,200.00
Postage-envelopes	800.00	800.00	486.79	600.00
Office supplies	700.00	800.00	572.67	800.00
Transfers to Unreserved Funds	3,609.00	1,053.25	1,053.25	
Equipment-New & Replacement	300.00	300.00	24.00	300.00
system upgrade/sign Grants	10,346.75	10,346.75	5,362.24	7,000.00
Water Administr - Other	0.00	0.00	37.42	
Total Water Administr	65,476.75	63,396.00	56,468.89	58,146.00
Water Services				
System repairs & maintenance	3,500.00	3,500.00	2,024.99	5,000.00
Site development		35,000.00	35,000.00	35,000.00
Telephone-monitor bld	350.00	350.00	342.46	350.00
Electric & Propane				
Propane	400.00	400.00	362.74	400.00
Electric Pump-W	700.00	700.00	203.84	500.00
Electric-monitor bld	350.00	350.00	214.09	350.00
Total Electric & Propane	1,450.00	1,450.00	780.67	1,250.00
Total Water Services	5,300.00	40,300.00	38,148.12	41,600.00
Water-Treatment				
Chlorinator-W/D	50.00	50.00	59.29	100.00
Water Testing/Lab fees	400.00	1,000.00	997.50	500.00
Total Water-Treatment	450.00	1,050.00	1,056.79	600.00
Total Water Dept.	83,006.75	116,546.00	104,874.70	113,496.00
Total Water, Fire, Precinct Revenues	226,821.75	242,856.00	243,602.77	210,056.00
Total Water, Fire, Precinct Expenditures	226,821.75	242,856.00	229,152.10	210,056.00

Precinct of Haverhill Corner

	2003 Budget	2004 Budget	2004 actual	2005 Budget
Fire Dept. Revenues				
Town of Haverhill	30,400.00	32,067.00	32,067.00	32,067.00
Town of Benton	750.00	750.00	750.00	750.00
Encumbered funds	42,000.00	32,500.00	32,500.00	
Misc _ NHFD			32.29	
Interest on Reserve Funds	400.00	275.00	248.27	50.00
Total Fire Dept. Revenues	73,550.00	65,592.00	65,597.56	32,867.00
Precinct Revenues				
NHMA Trust Dividend	0.00	0.00		125.06
Property Taxes	69,234.00	58,202.00	58,243.00	63,056.94
Revenue Sharing - NH	506.00	506.00	505.77	506.00
Other fees	0.00	0.00	218.54	
Trandfers from Unreserverd fund		2,000.00	1,200.00	
Interest on Reserve Funds	25.00	10.00	6.00	5.00
Total Precinct Revenues	69,765.00	60,718.00	60,173.31	63,693.00
Total Precinct and Fire Dept Revenues	143,815.00	126,310.00	125,770.87	96,560.00
Fire Dept. Expenditures				
New Truck	42,000.00	0.00		
Payroll tax	940.00	960.00	793.07	1,110.00
Salaries	7,800.00	7,800.00	7,800.00	7,800.00
Fire School	800.00	800.00	350.00	800.00
Fire Fighting/Medical Response	10,000.00	10,000.00	8,163.00	12,000.00
Training/Drills - F/D	2,500.00	2,500.00	2,204.00	2,500.00
Electricity-F/D	1,400.00	1,600.00	1,211.72	1,600.00
Gasoline-F/D	400.00	400.00	495.87	550.00
Heat-F/D	2,500.00	2,500.00	4,877.01	3,000.00
Insurance-F/D	3,500.00	5,000.00	4,536.00	5,000.00
Telephone-F/D	275.00	300.00	254.53	300.00
Physical Plant labor & Material	17,500.00	17,500.00	17,798.91	1,000.00
Plowing/Mowing - F/D	1,000.00	1,200.00	1,075.00	1,200.00
Equipment				
Repairs & Maintenance	3,000.00	8,500.00	10,810.15	5,000.00
New & Replacement				
Protective Gear	1,500.00	1,500.00	1,144.72	2,000.00
New & Replace	7,500.00	7,500.00	5,429.04	7,500.00
Total New & Replacement	9,000.00	9,000.00	6,573.76	9,500.00
Total Equipment	12,000.00	17,500.00	17,383.91	14,500.00
Shots - F/D	500.00	500.00	87.00	500.00
Supplies-F/D	1,500.00	1,500.00	23.97	1,500.00
Prin-Note-F/D	15,000.00	30,000.00	30,591.66	15,600.00
Total Fire Dept. Expenditures	119,615.00	100,060.00	97,645.65	68,960.00
Precinct Expenditures				
Library/special article	500.00	1,000.00	1,000.00	
Supplies/Equipment	100.00	100.00	198.49	500.00
Telephone	250.00	300.00	254.52	300.00
Hydrant Charges	6,600.00	6,600.00	6,600.00	6,600.00
Parks & Recreation				
Commons Maintenance	1,000.00	2,500.00	1,418.90	500.00
Commons Mowing	2,400.00	2,400.00	2,500.00	2,500.00
Electric - Bandstand	300.00	300.00	161.71	300.00
Total Parks & Recreation	3,700.00	5,200.00	4,080.61	3,300.00
Planning & Zoning	750.00	750.00	329.52	750.00
Salaries	1,200.00	1,200.00	1,200.00	1,200.00
Legal Expense	1,000.00	1,000.00	2,000.00	2,000.00
Insurance	350.00	350.00	1,047.15	1,200.00
Misc - box rent/notices	250.00	250.00	249.00	250.00
Street Lighting	9,500.00	9,500.00	9,672.46	11,500.00
Total Precinct Expenditures	24,200.00	26,250.00	26,631.75	27,600.00
Total Precinct and Fire Dept Expenditures	143,815.00	126,310.00	124,277.40	96,560.00

Haverhill Corner Fire Department

Haverhill Corner, NH 03765

Dear Residents,

2004 was a relatively safe year for the Fire Department and the people that we serve in Haverhill Corner, Pike, and Benton. Although we provided mutual aid several times to surrounding towns on structural fires, there were none in our immediate coverage area. This speaks well to the responsibility and safety that everyone had throughout the year.

2004 also was a re-building year for our medical response team. The team, which is currently made up of three members, assisted the Woodsville Ambulance on numerous occasions and had a huge impact on some very serious medical emergencies. The team purchased new equipment that allows our members to assess and care for patients more before the ambulance arrives on scene. This is a very important role that the medical response team plays, as the ambulance takes time to respond from Woodsville.

Over the latter part of the year we saw a transition of an older truck that is still in service. Tanker 1 was repainted and had some new fabrication done to the rear body that allowed it to remain as a vital piece of firefighting apparatus to us. In place of the original green paint, the truck was painted red and white to match our existing trucks. The finished job looks excellent.

Finally, I would like to relay to you that the Haverhill Corner Fire Department is stronger than ever. We have a roster that rivals the best and experienced men that are requested on some of the toughest fires in the area. It makes me proud to have such a strong firefighting team. Also, in conjunction with the other Town of Haverhill Fire Departments, we are working on town wide training that will promote a larger team atmosphere and better working relationships. We also have endeavored into an accountability project that provides photo identification tags to every member that provides medical information to personnel in the event of an emergency. It also works with our personal accountability safety system to track firefighters on the scene of any incident. This program will create more safety for all of the firefighters at incidents.

In closing, I would like to extend my thanks to you, the tax payers for your continued support and to those who generously donated to our department. Without your support nothing we do would be possible. Thank you again and please be safe.

Sincerely,

Michael Lavoie, Chief
Haverhill Corner Fire Department

Woodsville Fire District
Warrant For Annual Meeting
March 29th, 2005

To the Inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire qualified to vote on said District Affairs:

You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at Thirty Minutes past Seven in the Evening on Tuesday, March 29th, 2005, to Act on the following Matters:

Article 1: To Choose a Moderator.

Article 2: To Choose a Clerk.

Article 3: To Choose a Treasurer.

Article 4: To Choose One (1) Library Trustee for a Term of One (1) Year.

Article 5: To Choose One (1) District Commissioner for a Term of Three (3) Years.

Article 6: To Choose One (1) Water & Light Commissioner for a Term of Three (3) Years.

Article 7: To hear the Reports of the Officers heretofore chosen and to pass any vote relating thereto.

Article 8: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year to provide for current maintenance and operation expenses.

Article 9: To see if the District will vote to authorize the Board of Commissioners to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to legally appropriate money.

Article 10: To see if the District will vote to name the Commissioners as Agents for the Streets and Sidewalk Fund and the Truck Replacement Funds.

Article 11: To see if the District will vote to raise and appropriate the sum of $24,000.00 for the purchase of a new tractor, lawn mower, snow blower, cab and accessories for the Highway Department.

Article 12: To see if the District will vote to raise and appropriate a sum not to exceed $4,000.00 for the water and power to operate the A.P. Community Pool. (The Woodsville Fire District Commissioners are not in support of this Article.)

Article 13: To raise and appropriate such sums as may be necessary for the coming year, including all Departments, excluding warrant articles.

Article 14: To transact any other Business that may legally come before this meeting.

Board of Commissioners

Richard L. Guy

Joseph C. Maccini

Lawrence P. Corey

	Budget 2004	Actual 2004	Budget 2005
Administration			
Officers, Salaries & Fees	3,630.00	3,630.00	3,630.00
Employer's Share FICA	150.00	114.75	150.00
Audit & Financial Review	10,000.00	1,450.00	4,000.00
Office Supplies	250.00	168.38	250.00
Printing	250.00	0.00	250.00
Telephone	1,400.00	1,196.91	1,400.00
Insurance	1,000.00	601.00	1,000.00
Legal	10,000.00	232.50	2,500.00
P. O. Liability Insurance	1,000.00	1,000.00	1,000.00
Sub-Total	27,680.00	8,393.54	14,180.00
Notes Outstanding			
Building Loan Payment	18,000.00	18,000.00	18,000.00
Pool Improvement Loan	5,225.00	5,242.87	0.00
New LTI Tower Truck	34,000.00	0.00	27,464.29
Total Note Payments	57,225.00	23,242.87	45,464.29
Recreation			
Community Patriotic Even	200.00	200.00	200.00
Community Field	1,500.00	1,319.66	1,500.00
Swimming Pool	0.00	0.00	0.00
Total Recreation	1,700.00	1,519.66	1,700.00
Library	6,100.00	6,100.00	6,100.00
Capital Reserve			
Street Truck Replacemen	12,000.00	12,000.00	12,000.00
Fire Truck Replacement	0.00	0.00	0.00
Streets & Highways			
Labor	72,000.00	71,990.64	75,000.00
Employer's Share FICA	5,508.00	5,651.28	5,737.50
Equipment Maintenance	8,500.00	5,147.30	8,000.00
Gas & Oil	3,500.00	3,480.71	4,000.00
New Equipment	2,500.00	1,260.97	2,500.00
Supplies & Materials	5,000.00	4,720.69	5,000.00
Building Fuel	700.00	744.80	750.00
Building Repairs & Maint.	300.00	692.69	600.00
Insurance	9,000.00	5,779.24	7,000.00
Rubbish Removal	300.00	300.00	300.00
Ice & Snow Removal	11,000.00	10,176.22	11,000.00

Woodsville Fire District Budget for 2005

Cold Patch	500.00	351.00	500.00
Oiling & Sidewalk Repairs	40,000.00	41,040.44	40,000.00
Employees Benefits	14,000.00	12,211.88	14,000.00
Sand & Gravel	3,000.00	2,410.01	3,000.00
Street Signs	1,000.00	791.76	1,000.00
Equipment Rental	1,500.00	406.50	1,000.00
Street Sweeping	2,500.00	2,457.50	2,500.00
Culverts	600.00	492.00	600.00
Storm Drain	4,000.00	2,473.31	4,000.00
	185,408.00	172,578.94	186,487.50
Fire Department			
Labor	20,000.00	23,162.00	25,000.00
Employer's Share FICA	1,530.00	1,771.89	1,912.50
Equipment Maintenance	8,000.00	9,812.83	12,000.00
Gas & Oil	800.00	714.27	800.00
New Equipment	5,500.00	4,170.44	7,500.00
Supplies	500.00	194.68	500.00
Building Fuel & Electric	2,000.00	1,630.60	2,500.00
Building Repairs & Maint.	1,000.00	235.49	1,000.00
Insurance	11,500.00	12,786.50	13,000.00
Rubbish Removal	250.00	320.00	300.00
Telephone	500.00	650.00	500.00
Office Supplies	300.00	342.52	300.00
Training & Education	2,000.00	1,933.00	2,000.00
Fire Prevention & Inspect.	1,000.00	802.75	1,200.00
Hepatitus B Shots	230.00	0.00	230.00
New Protective Clothing	2,000.00	2,887.77	6,000.00
New Air Pack Payment	2,900.00	2,900.00	2,900.00
	60,010.00	64,314.74	77,642.50
Total	$350,123.00	$288,149.75	$343,574.29
Reimbursed Expenditures			
Christmas Light Fund		134.77	
Ambulance Payment		40,000.00	
Sewer Maintenance		7,116.17	
Ambulance Fuel & Util.		4,300.55	
Ambulance Insurance		20,387.50	
WWTP Insurance		2,000.00	
Ambulance Rent		18,000.00	
Pool Supplies & Maint.		2,023.26	
Tower Truck Recoveries		30,051.44	
Total Expenditures		$412,163.44	

Minutes of the 2004 Annual Meeting
Woodsville Fire District
March 30, 2004

To the Inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire qualified to vote on said District Affairs:

You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at Thirty Minutes past Seven in the Evening on Tuesday, March 30th, 2004, to Act on the following Matters:

The annual meeting was called to order at 7:30pm by Moderator, Gary Wood. District Commissioner Joseph Maccini extended thoughts and best wishes from the commissioners and inhabitants of Woodsville to those who have been called to duty in our country's service.

Article 1: To Choose a Moderator.

Jay Holden nominated Gary Wood. Dick Guy seconded the motion. There being no further nominations, Mr. Holden moved that nominations cease and the Clerk cast one ballot for Gary Wood. Larry Corey seconded this motion. All voted in favor.

Article 2: To Choose a Clerk.

Jay Holden nominated Melissa Gould. Larry Corey seconded the motion. There being no further nominations, Mr. Holden moved that nominations cease and the Moderator cast one ballot for Melissa Gould. Larry Corey seconded this motion. All voted in favor.

Article 3: To Choose a Treasurer.

Jay Holden nominated Lisa Simonds. Dick Guy seconded the motion. There being no further nominations, Mr. Holden moved that nominations cease and the Moderator cast one ballot for Lisa Simonds. Melissa Gould seconded this motion. All voted in favor.

Article 4: To Choose One (1) Library Trustee for a Term of One (1) Year.

Jay Holden nominated Fran Krauss. Larry Corey seconded the motion. There being no further nominations, Mr. Holden moved that nominations cease and the Moderator cast one ballot for Fran Krauss. Larry Corey seconded this motion. All voted in favor.

Article 5: To Choose One (1) District Commissioner for a Term of Three (3) Years.

Jay Holden nominated Joseph Maccini. Alan Wright seconded the motion. There being no further nominations, Mr. Holden moved that nominations cease and the Moderator cast one ballot for Joseph Maccini. Dick Guy seconded the motion. All voted in favor.

Article 6: To Choose One (1) Water and Light Commissioner for a Term of Three (3) Years.

Jay Holden nominated Richard Roy. Larry Corey seconded the motion. There being no further nominations, Mr. Holden moved that nominations cease and the Moderator cast one ballot for Richard Roy. Larry Corey seconded the motion. All voted in favor.

Article 7: To hear the Reports of the Officers heretofore chosen and to pass any vote relating thereto.

Jay Holden moved to accept the reports as printed in the Town Report. Larry Corey seconded the motion. Mr. Corey stated that there should be a correction in the budget section regarding the Tower Truck Recovery. The monetary value should be $45,104.80. This money was applied against the Tower Truck loans. Robert Maccini asked if there should be an adjustment on the revenue side of the budget. Mr. Corey stated that it did not have to be since the monies were applied to the loan. There was no further discussion regarding this matter.

Mr. Corey also stated that there was a math error on page 141 of the Town Report regarding the Water Treatment Plant budget. The amount should read $296,465.00.

Mr. Corey stated the Town of Haverhill owes the Precinct of Woodsville money from the Daniels Road project as noted by Ed Young in the amount of $5013.00.

Mr. Holden asked a question regarding the Water Treatment plant. Robert Fagnant stated that the pump station would update to variable speed drives.

Mr. Holden moved the question. There was no further discussion and all voted in favor of the article as corrected.

Article 8: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year to provide for current maintenance and operation expenses.

Jay Holden moved the article. Robert Maccini seconded the motion. Mr. Holden asked what the projected tax rate would be. Mr. Corey stated it would be $1.12, down from $2.29. There was no discussion and Mr. Holden moved the question. There being no further discussion, all voted in favor of the article.

Article 9: To see if the District will vote to authorize the Board of Commissioners to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to legally appropriate money.

Jay Holden moved the article. Larry Corey seconded the motion. Mr. Corey stated that the snowstorm of December 5 and 6, 2003, has been declared and "emergency" and therefore the Precinct can be eligible for FEMA funds.

Mr. Holden moved the question. There being no further discussion, all voted in favor of the article.

Article 10: To see if the District will vote to name the Commissioners as Agents for the Streets and Sidewalk Fund and the Truck Replacement Funds.

Jay Holden moved the article. Dick Guy seconded the motion. Mr. Holden moved the question. There being no further discussion, all voted in favor of the article.

Article 11: To raise and appropriate such sums as may be necessary for the coming year, including all Departments, excluding warrant articles.

Jay Holden moved the article. Larry Corey seconded the motion. Mr. Corey moved to amend the article to read $4,213,018.80 for all entities. Scott Simano seconded the motion.

Mr. Young asked about water meter amounts as printed in the 2002, 2003, and projected columns in the Town Report. Mr. Fagnant that there are 100 radio read meters on some existing meters and there are new ones at the Grafton County Home and more are scheduled for placement at the Grafton County Home.

Mr. Holden moved the question. There being no further discussion, all voted in favor of the article.

Article 12: To transact any other Business that may legally come before this meeting.

Jay Holden moved to adjourn the meeting. Dick Guy seconded the motion. There was no discussion and Moderator Wood declared the meeting adjourned at 7:50pm.

All persons elected during the meeting were sworn in by Moderator Wood.

Respectfully submitted.

MELISSA A. GOULD
clerk



Woodsville Fire District
Treasurer's Report
Jan. 1, 2004 to Dec. 31, 2004

Income:		
Balance on Jan. 1, 2004	27,050.60	
Town of Haverhill Road Money	165,278.00	
Town of Haverhill 2003 Road	5,013.00	
Town of Haverhill Fire Money	22,220.00	
Town of Haverhill Fire Capital	16,667.00	
Water & Light Department	15,000.00	
Water Treatment Plant	15,000.00	
Wastewater Treatment Plant	15,000.00	
Precinct Real Estate Taxes	45,393.00	
Rental Income	881.00	
Interest on Checking Account	141.72	
Sale of Sand	8,614.00	
Ambulance Insurance	20,387.50	
Ambulance Rent	18,000.00	
Ambulance Fuel & Utilities	4,300.55	
Sewer Maintenance	7,116.17	
Town of Haverhill Pool	2,023.26	
Chritmas Lighting Fund	134.77	
Ambulance Loan Payment	40,000.00	
Wastewater Treatment Ins.	2,000.00	
Tower Truck Recoveries	30,051.44	
State of New Hampshire Storm	3,248.07	
Fire Department	1,394.98	
Insurance Refunds	105.00	
Total Income		$465,020.06
		==========
Expenses Per Commissioners		412,163.44
Bank Purchase of Checks		117.20
Balance on Hand Dec. 31,2004		52,739.42
Total to Account For		$465,020.06
		==========
Fund Balances		
X-Mas Lighting Fund		367.52
Clark Pond Road Fund		23,799.17
Street and Sidewalk Fund		108,788.84
Wastewater Treatment Plant		75,283.06
Fire Truck Replacement		336.16
Highway Truck Replacement		29,111.56
Ambulance Replacement		44.11
Checking Accounts		
District Operating Account		52,739.42
Swimming Pool Account		500.04
Payroll Account		550.14
Wastewater Treatment Account		98.29
Total Fund Balance		$291,618.31

Respectfully submitted
Lisa A. Simonds, Treasurer

Wastewater Treatment Plant Report

	Budget 2004	Actual 2004	Budget 2005
Income:			
Balance Forward	$2,663.62	$2,663.62	$98.29
From Capital Reserve	0.00	12,000.00	0.00
Interest	0.00	39.51	0.00
User's Fees	215,000.00	230,037.62	240,000.00
Sewer Taps	0.00	700.00	0.00
Total	$217,663.62	$245,440.75	$240,098.29
Expenses:			
Billing Services	5,530.80	5,530.80	5,530.80
Capital Reserve	10,000.00	0.00	10,000.00
Oil Tank Removal	0.00	5,869.12	0.00
Contract Operations	152,000.00	152,533.50	158,000.00
Insurance	2,500.00	2,000.00	2,500.00
In Lieu of Taxes	15,000.00	15,000.00	15,000.00
Sewer Maintenance	7,500.00	7,116.17	7,500.00
Pump Replacement	0.00	33,418.00	0.00
Repairs & Maint.	0.00	2,110.33	0.00
Sludge Testing	0.00	963.00	0.00
Sludge Disposal	25,000.00	20,801.54	30,000.00
Total	$217,530.80	$245,342.46	$228,530.80
Balance:	$132.82	$98.29	$11,567.49

Respectfully submitted
Commissioners:
Richard L Guy
Joseph C Maccini
Lawrence P Corey

WOODSVILLE AMBULANCE BUDGET REPORT

	Budget 2004	Actual 2004	Budget 2005
Income:			
Balance Forward	$68,029.23	$68,029.23	$16,581.14
Insurance Claim		$9,192.00	$0.00
Donations		$387.96	
Interest		$284.70	
Patient Fees	$330,000.00	$254,931.02	$295,000.00
Special Events	$3,000.00	$3,151.86	$3,500.00
Town Assessments	$139,000.00	$139,092.00	$149,300.00
Total:	$540,029.23	$475,068.77	$464,381.14
Expenses:			
Ambulance Payments	$40,000.00	$40,000.00	$7,200.00
Billing Services		$4,474.24	$19,250.00
Building Payments	$18,000.00	$18,000.00	$18,000.00
Collections	$500.00	$508.50	$500.00
Dispatch	$9,500.00	$11,111.04	$9,080.00
Fuel	$5,000.00	$5,235.20	$6,000.00
Health Insurance	$19,000.00	$14,664.52	$12,300.00
Infection Control	$400.00	$0.00	$400.00
Insurance	$24,000.00	$20,627.50	$23,000.00
Legal	$1,000.00	$340.00	$1,000.00
Maintenance	$16,000.00	$11,178.73	$13,500.00
New Equipment	$28,400.00	$16,915.13	$24,000.00
Office	$6,000.00	$7,414.25	$6,500.00
Oxygen	$3,000.00	$2,764.37	$3,000.00
Payroll	$312,000.00	$285,300.00	$295,000.00
Public Relations	$600.00	$497.20	$1,200.00
Supplies	$6,000.00	$2,859.32	$5,000.00
Training	$4,500.00	$4,571.77	$5,500.00
Uniforms	$2,500.00	$2,794.73	$3,500.00
Utilities	$8,000.00	$9,231.13	$9,000.00
Total:	$504,400.00	$458,487.63	$462,930.00
Fund Balance	$35,629.23	$16,581.14	$1,451.14

Respectfully Submitted,
Commissioners,
Lawrence P. Corey
Richard L. Guy
Joseph C. Maccini

Woodsville Water Treatment Plant
Budget Report For The
Year Ending 12/31/04

Expenses:	Budget 2004	Actual 2004	Budget 2005
Labor	$ 60,000.00	$ 58,830.57	$ 62,500.00
Employee Benefits	$ 13,000.00	$ 12,909.76	$ 13,000.00
Plant Electricity	$ 45,000.00	$ 46,068.35	$ 45,000.00
Insurance	$ 3,400.00	$ 3,419.57	$ 3,500.00
Maintenance	$ 25,000.00	$ 17,243.77	$ 25,000.00
Legal & Engineering	$ 5,000.00	$ 480.00	$ 15,000.00
Chemicals	$ 10,000.00	$ 9,974.33	$ 18,000.00
Lab	$ 2,500.00	$ 1,038.18	$ 1,500.00
Heat	$ 3,500.00	$ 4,375.87	$ 4,500.00
Plant Telephone	$ 700.00	$ 628.56	$ 700.00
Office Supplies	$ 500.00	$ 378.08	$ 500.00
Travel & Education	$ 500.00	$ 139.50	$ 500.00
Capital Reserve	$ 10,000.00	$ 10,000.00	$ 10,000.00
Bonds & Interest	$ 77,750.00	$ 77,914.52	$ 76,000.00
Tools	$ 650.00	$ 589.45	$ 650.00
WFD in Lieu of Taxes	$ 15,000.00	$ 15,000.00	$ 15,000.00
Outside Testing	$ 3,000.00	$ 2,533.96	$ 3,500.00
Generator Fuel & Maint.	$ 200.00	$ 613.56	$ 750.00
Totals	**$ 275,700.00**	**$ 262,138.03**	**$ 295,600.00**
Reservoir Pump Station			
Maintenance	$ 2,000.00	$ 1,934.88	$ 2,000.00
Electricity	$ 8,500.00	$ 6,791.23	$ 8,500.00
Telephone	$ 165.00	$ 149.58	$ 200.00
Generator Fuel & Maint.	$ 100.00	$ 491.00	$ 650.00
Totals	**$ 10,765.00**	**$ 9,366.69**	**$ 11,350.00**
Pump Station Upgrade	**$ 10,000.00**	**$ - **	**$ 85,000.00**

Respectfully Submitted,

Scott W. Simano, Commissioner
Richard M. Roy, Commissioner
W. Michael Dannehy, Commissioner

Woodsville Water & Light Department
Budget Report For The
Year Ending 12/31/04

Revenue:	**Budget 2004**	**Actual 2004**	**Budget 2005**
Electric Department	$ 2,000,000.00	$ 2,053,529.89	$ 2,000,000.00
Water Department	$ 400,000.00	$ 446,622.82	$ 400,000.00
Hydro Lease	$ 7,000.00	$ 7,541.27	$ 7,500.00
Interest Income	$ 9,000.00	$ 10,118.20	$ 9,000.00
WFD Heat & Rubbish	$ 1,000.00	$ -	$ 2,000.00
WFD Sewer Billing	$ 5,530.80	$ 5,530.80	$ 5,530.80
Gross Revenue:	**$ 2,422,530.80**	**$ 2,523,342.98**	**$ 2,424,030.80**
Revenue Deductions:			
Electricity for Street Lights & Precinct Properties	$ 50,000.00	$ 54,029.25	$ 50,000.00
Hydro Lease Expenses	$ 500.00	$ 500.00	$ 500.00
Water for Precinct Properties	$ 8,000.00	$ 6,182.35	$ 8,000.00
Net Revenues:	**$ 2,364,030.80**	**$ 2,462,631.38**	**$ 2,365,530.80**
Expenses:			
Purchased Energy	$ 1,850,000.00	$ 1,691,011.02	$ 1,700,000.00
Payroll	$ 220,000.00	$ 228,308.87	$ 235,000.00
Employee Benefits	$ 45,000.00	$ 48,588.65	$ 50,000.00
Building Maintenance	$ 15,000.00	$ 6,984.17	$ 15,000.00
Water Supply & Distribution	$ 7,500.00	$ 3,670.25	$ 7,500.00
Outside Engineering	$ 20,000.00	$ 27,755.74	$ 20,000.00
Electric Distribution	$ 16,500.00	$ 3,878.95	$ 16,500.00
Vehicle & Equipment Maint.	$ 25,000.00	$ 14,318.66	$ 25,000.00
Billing & Accounting	$ 15,000.00	$ 14,968.53	$ 17,500.00
Insurance	$ 11,500.00	$ 13,851.24	$ 15,000.00
Legal & Regulatory	$ 10,000.00	$ 4,004.40	$ 10,000.00
Depreciation	$ 135,000.00	$ 139,927.02	$ 145,000.00
WFD in Lieu of Taxes	$ 15,000.00	$ 15,000.00	$ 15,000.00
Audit & Financial Review	$ 15,000.00	$ 15,541.97	$ 16,500.00
Water Treatment Plant	$ 295,465.00	$ 271,504.72	$ 391,950.00
Labor for Fire District	$ 5,000.00	$ 1,968.71	$ 5,000.00
Total Expenses	**$ 2,700,965.00**	**$ 2,501,282.90**	**$ 2,684,950.00**
Capital Expenditures			
Water Meters	$ 7,500.00	$ 2,098.96	$ 2,000.00
Water Distribution	$ 175,000.00	$ 811.51	$ 175,000.00
Electric Distribution	$ 200,000.00	$ 144,192.63	$ 125,000.00
Equipment	$ 30,000.00	$ 28,243.88	$ 30,000.00
Vehicle Replacement Reserve	$ 25,000.00	$ 25,000.00	$ 25,000.00
Street Lights	$ 1,500.00	$ 212.54	$ 1,500.00
Total Expenditures	**$ 3,139,965.00**	**$ 2,701,842.42**	**$ 3,043,450.00**

Respectfully Submitted,

Scott W. Simano, Commissioner
Richard M. Roy, Commissioner
W. Michael Dannehy, Commissioner

MOUNTAIN LAKES DISTRICT
2004 OFFICERS

MODERATOR.....ANNEMARIE GODSTON

DISTRICT CLERK.....CYNTHIA HARRIS

COMMISSIONERS.....RODNEY THOMPSON

.....ROSELLIE FARR

.....CHRISTOPHER DEMERS

DISTRICT TREASURER.....DONALD HASBROUCK

ASSISTANT DISTRICT TREASURER.....WILLIAM SCHMITT

ZONING OFFICER..... RUSSELL GOVER

HEALTH OFFICER.....CYNTHIA HARRIS

OFFICER MANAGER.....SHERYL REALI

OFFICE ASSISTANT.....CYNTHIA HARRIS

MOUNTAIN LAKES DISTRICT
TOWN OF HAVERHILL
PROPOSED WARRANT FOR 2005 ANNUAL DISTRICT MEETING

To the voters of the Mountain Lakes District located in the Town of Haverhill, New Hampshire, who are qualified to vote in District affairs:

You are hereby notified to meet at the District Building (Ski Lodge) in the Mountain Lakes District on Saturday, March 12, 2005, at 10:30 a.m. to act on the following Articles:

Article 1:

To elect the following District officers:

- A Commissioner for a term of three (3) years.

- A Moderator for a term of one (1) year.

- A District Clerk for a term of one (1) year.

- A Treasurer for a term of one (1) year.

Article 2:

To see what sum the District will vote to appropriate to pay the expenses of the District during the 2005 fiscal year for the purposes set forth in the District budget.

Article 3:

To see if the District will appropriate and approve the budget including revenues and expenses proposed by the Commissioners for the operation of the Water Department for the 2005 fiscal year.

Article 4:

To transact any other business that may legally be brought before the District Meeting.

PLEASE NOTE: The posted warrant may be changed as a result of articles submitted t the Commissioners by petition after the submission of the proposed District Warrant for inclusion in the Haverhill Town Report.

MOUNTAIN LAKES DISTRICT 2005 BUDGET

FUND ACCT.	CATEGORY	GEN OPS PROPOSED 2005	RECREATION PROPOSED 2005	LODGE PROPOSED 2005	TOTAL PROPOSED 2005
1-5002	COMMISSIONER	7,200.00	-	-	7,200.00
1-5004	TREASURER	400.00	-	-	400.00
1-5006	CLERK	50.00	-	-	50.00
1-5008	MODERATOR	50.00	-	-	50.00
1-5009	ZONING OFFICER	1,800.00	-	-	1,800.00
1-5010	OFFICE MANAGER	20,000.00	-	-	20,000.00
1-5011	OFFICE ASSIST.	10,326.00	-	-	10,326.00
1-5012	MAINT. SALARIES	26,750.00	-	-	26,750.00
1-5016	REC. DIRECTOR	-	4,900.00	-	4,900.00
1-5017	HEAD LIFEGUARD	-	3,000.00	-	3,000.00
1-5018	LIFEGUARDS	-	8,000.00	-	8,000.00
1-5019	LIFEGRD STATION	-	1,700.00	-	1,700.00
1-5022	LODGE ATTEND.	-	1,000.00	-	1,000.00
1-5026	FICA EXPENSE	4,366.31	1,346.40	-	5,712.71
1-5028	U.E.INSURANCE	300.00	-	-	300.00
1-5030	WORKERS' COMP	1,150.00	-	-	1,150.00
1-5032	BANK CHARGES	70.00	-	-	70.00
1-5034	TAN INTEREST	3,000.00	-	-	3,000.00
1-5036	FPR BOND	24,650.00	-	-	24,650.00
1-5038	WATER BOND	16,828.13	-	-	16,828.13
1-5039	HEALTH REG.	150.00	-	-	150.00
1-5040	LEGAL EXPENSE	4,000.00	-	-	4,000.00
1-5042	AUDIT EXPENSE	5,000.00	-	-	5,000.00
1-5046	INSURANCE	7,500.00	-	-	7,500.00
1-5048	OFFICE SUPPLIES	2,300.00	-	-	2,300.00
1-5051	TELEPHONE	2,100.00	-	600.00	2,700.00
1-5052	ELECTRICITY	2,600.00	750.00	1,200.00	4,550.00
1-5054	FUEL/PROPANE	1,900.00	700.00	3,700.00	6,300.00
1-5056	PRINT/ADV.	400.00	600.00	-	1,000.00
1-5058	WATER CHARGE	400.00	400.00	400.00	1,200.00
1-5059	STANDBY FEE	21,000.00	-	-	21,000.00
1-5060	CONS/TRAIN.	-	500.00	-	500.00
1-5062	FEES/REG.	1,200.00	-	-	1,200.00
1-5064	FAC. MAINT.	1,500.00	850.00	300.00	2,650.00
1-5065	SNO PLOW/MOW	2,300.00	-	-	2,300.00
1-5066	BEAUT/WILDLIFE	200.00	-	-	200.00
1-5068	SPECIAL EVENTS	350.00	800.00	-	1,150.00
1-5070	SHOP/SUPPLIES	1,500.00	2,000.00	200.00	3,700.00
1-5072	EQUIP. PURCH.	850.00	500.00	300.00	1,650.00
1-5074	MILEAGE	1,000.00	-	-	1,000.00
1-5076	BLDG. MAINT.	-	-	-	-
1-5078	EQUIP. MAINT.	600.00	300.00	200.00	1,100.00
1-5079	CAP.RES-WATER	10,000.00	-	-	10,000.00
1-5082	BEACH/POOL	-	3,000.00	-	3,000.00
1-5088	SECURITY	6,000.00	-	-	6,000.00
1-5096	PLANNING BOARD	150.00	-	-	150.00
1-5099	MISCELLANEOUS	-	-	-	-
	TOTAL	189,940.44	30,346.40	6,900.00	227,186.84

MOUNTAIN LAKES DISTRICT 2005 PROPOSED REVENUE

FUND ACCT.	CATEGORY	GEN OPS PROPOSED 2005	RECREATION PROPOSED 2005	TOTAL PROPOSED 2005
1-4002	BUILDING PERMITS	100.00	-	100.00
1-4003	BATH FEES	675.00	-	675.00
1-4005	INTEREST	50.00	-	50.00
1-4006	LODGE FEE	1,000.00	-	1,000.00
1-4008	INSURANCE REIMB.	300.00	-	300.00
1-4010	BATH SURCHARGE	1,000.00	-	1,000.00
1-4012	BOATS RENTALS	-	1,000.00	1,000.00
1-4015	MISCELLANEOUS	250.00	250.00	500.00
1-4016	SNACK REVENUE	-	1,500.00	1,500.00
	TOTAL	3,375.00	2,750.00	6,125.00

MOUNTAIN LAKES WATER DEPARTMENT 2005 PROPOSED BUDGET

FUND ACCT.	CATEGORY	PROPOSED 2005
2-5051	TELEPHONE	2,500.00
2-5052	ELECTRICITY	12,000.00
2-5054	FUEL/PROPANE	825.00
2-5056	PRINT/ADVERTISING	100.00
2-5062	FEES/REGISTRATION	1,600.00
2-5064	FACILITY MAINT.	1,500.00
2-5070	SHOP SUPPLIES	8,500.00
2-5071	BREAKS/FREEZEUPS	4,000.00
2-5074	MILEAGE	200.00
2-5076	BLDG.MAINT/REPAIR	500.00
2-5078	EQUIP.MAINT.	2,000.00
2-5094	WW&L WATER RENTAL	15,000.00
2-5095	OTHER WATER PURCHASE	10,000.00
2-5096	CONTRACT LABOR	40,000.00
	TOTAL	98,725.00

MOUNTAIN LAKES WATER DEPARTMENT 2005 PROPOSED REVENUE

FUND ACCT.	CATEGORY		PROPOSED 2005
2-4003	HOOK-UPS		4,550.00
2-4005	INTEREST		-
2-4015	MISCELLANEOUS		-
2-4019	WATER BILLS	2005 SERVICE	94,175.00
	TOTAL		98,725.00

MOUNTAIN LAKES DISTRICT
ANNUAL MEETING
MARCH 13, 2004
MINUTES

Moderator Annemarie Godston opened the Annual Meeting at 10:31 AM. She introduced the District Clerk Cynthia Harris. She then separated the voters from the non-voters.

Article 1:

To elect the following District officers:

A Moderator for a term of one (1) year.

Michelle Edwards-O'Neil was nominated. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Michelle Edwards-O'Neil.

A Commissioner for a term of three (3) years.

Christopher Demers was nominated and seconded. Paul Moccia was nominated and seconded. Beverly Jacobs was nominated and seconded. David O'Neil was nominated and seconded. As there were no other nominations, a motion was made and adopted to close the nominations. Christopher Demers was elected Commissioner for the term of three (3) years by paper ballot.

A District Clerk for a term of one (1) year.

Cynthia Harris was nominated. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Cynthia Harris.

A Treasurer for a term of one (1) year.

Donald Hasbrouck was nominated. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Donald Hasbrouck.

Article 2:

To see what sum the District will note to appropriate to pay the expenses of the District during the 2004 fiscal year for the purposes set forth in the District budget.

MOTION made by Commissioner David O'Neil to appropriate $245,462.00 to pay the expenses of the District during the 2004 fiscal year for the purposes set forth in the District budget.

SECONDED
Discussion followed
VOTED; YES, unanimous
ARTICLE 2 PASSED

Article 3:

To see if the District will appropriate and approve the budget including revenues and expenses proposed by the Commissioners for the operation of the Water Department for the 2004 fiscal year (January 1 to December 31, 2004), to be offset by user fees and direct that all surplus from water fees as of December 31, 2003, be paid into the Water Department Surplus Capital Reserve Fund.

MOTION made by Commissioner Rodney Thompson for the expenditure of $111,150.00 for the operation of the Water Department for the 2004 fiscal year, (January 1 to December 31, 2004 as set forth at Page 19 and 20 of the Annual Meeting Booklet) and that all surplus fees as of December 31, 2004 to be paid into the Water Department Surplus Capital Reserve Fund.

SECONDED
Discussion followed
MOTION made to vote on the article
SECONDED
Discussion followed
VOTED; YES, unanimous
ARTICLE 3, PASSED

Article 4:

To see if the District will authorize the Mountain Lakes District Commissioners to grant Austin L. Fillmon and Donna M. Fillmon, and/or their heirs or assigns, a perpetual easement of right-of-way for ingress and egress along and over the so called, "Access Road", sometimes also referred to as "Roudebush Loop", that runs from Lakeside Drive to the wells and pumping station, said right-of-way to run from the intersection of Lakeside Drive with the Access Road to the existing driveway on the property of Austin L. Fillmon and Donna M. Fillmon. (Lot 218).

SECONDED
Discussion followed
MOTION made to vote on the article
SECONDED
Discussion followed
VOTED; YES,
ARTICLE 4, PASSED BY PAPER BALLOT

Article 5:

To transact any other business that may legally be brought before the District Meeting.

Rosalie Farr said that every year the Commissioners take this opportunity to thank all the members of the committees who volunteer their time. On behalf of all the commissioners they would like to thank everyone.

The other thing they do is to give an award to a person on the basis of their contributions to the District over the year. This year the "Person for the Year" award goes to William Schmitt and also to Sheryl Reali.

MOTION MADE TO ADJOURN
MOTION SECONDED
VOTED TO ADJOURN
MEETING ADJOURNED AT 12:30 PM.

Respectively submitted,

Cynthia Harris
District Clerk

MOUNTAIN LAKES
EXPENSE REPORT - CURRENT YEAR
ACCOUNTS 1-#### #

OVERALL

FUND ACCT.	DESCRIPTION	PROPOSED BUDGET	CURRENT EXPENDITURES	Y-T-D EXPENDITURES	BALANCE REMAINING	PERCENT REMAINING
1-5002	COMMISSIONER	$7,200.00	$1,800.00	$7,200.00	$0.00	0.00%
1-5004	TREASURER	$400.00	$0.00	$400.00	$0.00	0.00%
1-5006	CLERK	$50.00	$0.00	$50.00	$0.00	0.00%
1-5008	MODERATOR	$50.00	$0.00	$50.00	$0.00	0.00%
1-5009	ZONING OFFICER	$1,200.00	$0.00	$1,000.00	$200.00	16.67%
1-5010	OFFICE MANAGER	$17,867.00	$1,371.92	$20,461.21	-$2,594.21	-14.52%
1-5011	OFFICE ASSISTANT	$10,032.00	$750.50	$9,654.40	$377.60	3.76%
1-5012	MAINTENANCE SUPERVISOR	$25,000.00	$1,446.00	$21,250.65	$3,749.35	15.00%
1-5016	RECREATION DIRECTOR	$6,000.00	$0.00	$6,949.13	-$949.13	-15.82%
1-5017	HEAD LIFEGUARD	$3,600.00	$0.00	$2,568.29	$1,031.71	28.66%
1-5018	LIFEGUARDS	$8,000.00	$0.00	$7,511.16	$488.84	6.11%
1-5019	LIFEGUARD STATION	$3,000.00	$0.00	$3,574.77	-$574.77	-19.16%
1-5022	LODGE ATTENDANT	$800.00	$0.00	$632.50	$167.50	20.94%
1-5026	FICA EXPENSE	$5,623.00	$272.98	$5,505.69	$117.31	2.09%
1-5028	U.E.INSURANCE	$300.00	$0.00	$311.00	-$11.00	-3.67%
1-5030	WORKERS' COMP	$1,150.00	$0.00	$1,282.62	-$132.62	-11.53%
1-5032	BANK CHARGES	$50.00	$0.00	$65.00	-$15.00	-30.00%
1-5034	TAN INTEREST	$3,000.00	$0.00	$2,589.04	$410.96	13.70%
1-5036	FPR BOND	$25,405.00	$25,404.24	$25,404.24	$0.76	0.00%
1-5038	WATER BOND	$18,050.00	$0.00	$18,046.88	$3.12	0.02%
1-5039	HEALTH REGULATION	$150.00	$0.00	$0.00	$150.00	100.00%
1-5040	LEGAL EXPENSE	$5,000.00	$344.03	$4,052.84	$947.16	18.94%
1-5042	AUDIT EXPENSE	$5,000.00	$2,254.38	$5,275.00	-$275.00	-5.50%
1-5046	INSURANCE	$7,500.00	$0.00	$7,197.68	$302.32	4.03%
1-5048	OFFICE SUPPLIES	$2,500.00	$87.69	$1,796.81	$703.19	28.13%

MOUNTAIN LAKES
EXPENSE REPORT - CURRENT YEAR
ACCOUNTS 1-#### #

OVERALL

FUND ACCT.	DESCRIPTION	PROPOSED BUDGET	CURRENT EXPENDITURES	Y-T-D EXPENDITURES	BALANCE REMAINING	PERCENT REMAINING
1-5051	TELEPHONE	$3,100.00	$194.80	$2,575.75	$524.25	16.91%
1-5052	ELECTRICITY	$5,125.00	$0.00	$4,112.85	$1,012.15	19.75%
1-5054	FUEL/PROPANE	$5,500.00	$877.94	$5,333.07	$166.93	3.04%
1-5056	PRINT/ADVERTISING	$1,000.00	$0.00	$956.14	$43.86	4.39%
1-5058	WATER CHARGE	$1,140.00	$0.00	$1,200.00	-$60.00	-5.26%
1-5059	WATER STANDBY FEE	$21,000.00	$1,750.00	$21,000.00	$0.00	0.00%
1-5060	CONSULTING/TRAINING	$600.00	$0.00	$788.79	-$188.79	-31.47%
1-5062	FEES/REGISTRATION	$1,200.00	$0.00	$1,996.26	-$796.26	-66.36%
1-5063	CHECK BUILDINGS	$0.00	$0.00	$980.00	-$980.00	0.00%
1-5064	FACILITY MAINTENANCE	$4,700.00	$50.00	$8,106.28	-$3,406.28	-72.47%
1-5065	SNOW PLOW/MOWING	$2,250.00	$0.00	$1,915.00	$335.00	14.89%
1-5066	BEAUTIFICATION/WILDLIFE	$150.00	$0.00	$100.03	$49.97	33.31%
1-5068	SPECIAL EVENTS	$800.00	$7,738.00	$1,020.33	-$220.33	-27.54%
1-5070	SHOP/SUPPLIES	$3,200.00	$54.51	$4,059.06	-$859.06	-26.85%
1-5072	EQUIPMENT PURCHASE	$9,050.00	$0.00	$1,993.53	$7,056.47	77.97%
1-5074	MILEAGE	$900.00	$100.00	$967.50	-$67.50	-7.50%
1-5076	BUILDING MAINT/REPAIR	$7,020.00	$170.45	$4,710.30	$2,309.70	32.90%
1-5078	EQUIPMENT MAINT.	$1,100.00	$196.75	$1,031.48	$68.52	6.23%
1-5079	WATER CAPITAL RESERVE	$10,000.00	$0.00	$10,000.00	$0.00	0.00%
1-5082	BEACH/POOL MAINT.	$5,500.00	$0.00	$2,077.34	$3,422.66	62.23%
1-5088	SECURITY	$5,000.00	$217.50	$5,507.50	-$507.50	-10.15%
1-5096	PLANNING BOARD	$100.00	$0.00	$155.80	-$55.80	-55.80%
1-5099	MISCELLANEOUS	$100.00	$0.00	$0.00	$100.00	100.00%
	TOTAL	$245,462.00	$45,081.69	$233,415.92	$12,046.08	4.91%

MOUNTAIN LAKES DISTRICT
REVENUE REPORT - CURRENT YEAR
ACCOUNTS 1-####-#

OVERALL

FUND ACCT.	DESCRIPTION	BUDGETED REVENUES	CURRENT REVENUES	Y-T-D REVENUES	BALANCE REMAINING
1-4002	BLDG PERMIT REVENUE	$0.00	$30.00	$240.00	**+240.00**
1-4003	BATH FEES REVENUE	$675.00	$0.00	$150.00	$525.00
1-4005	INTEREST REVENUE	$50.00	$0.00	$121.77	**+71.77**
1-4006	LODGE FEE REVENUE	$0.00	$300.00	$800.00	+800.00
1-4008	INSURANCE REIMB.	$800.00	$0.00	$0.00	$800.00
1-4010	BATH SURCHARGE	$1,100.00	$0.00	$0.00	$1,100.00
1-4012	BOATS RENTALS	$1,000.00	$0.00	$431.00	$569.00
1-4015	MISC. REVENUE	$875.00	$0.00	$981.35	**+106.35**
1-4016	SNACK REVENUE	$1,500.00	$0.00	$1,906.50	**+406.50**
	TOTAL	$6,000.00	$300.00	$4,390.62	

MOUNTAIN LAKES
WATER DEPARTMENT
EXPENSE REPORT - CURRENT YEAR
ACCOUNTS 2-####-#

FUND ACCT.	DESCRIPTION	BUDGETED EXPENDITURES	CURRENT EXPENDITURES	Y-T-D EXPENDITURES	BALANCE REMAINING	PERCENT REMAINING
2-5051	TELEPHONE	$2,200.00	$190.33	$2,234.58	-$34.58	-1.57%
2-5052	ELECTRICITY	$17,000.00	$62.75	$11,002.80	$5,997.20	35.28%
2-5054	FUEL/PROPANE	$825.00	$97.06	$750.38	$74.62	9.04%
2-5056	PRINT/ADVERTISING	$200.00	$60.00	$0.00	$200.00	100.00%
2-5062	FEES/REGISTRATION	$1,700.00	$350.00	$1,561.00	$139.00	8.18%
2-5064	FACILITY MAINT.	$1,000.00	$35.00	$1,486.05	-$486.05	-48.61%
2-5070	SHOP SUPPLIES	$7,000.00	$4,280.61	$12,723.37	-$5,723.37	-81.76%
2-5071	BREAKS/FREEZEUPS	$5,000.00	$438.00	$1,527.50	$3,472.50	69.45%
2-5074	MILEAGE	$250.00	$0.00	$38.63	$211.37	84.55%
2-5076	BLDG.MAINT/REPAIR	$500.00	$0.00	$0.00	$500.00	100.00%
2-5078	EQUIP.MAINT.	$2,000.00	$40.00	$1,468.50	$531.50	26.58%
2-5094	WW&L WATER	$35,475.00	$157.50	$11,056.50	$24,418.50	68.83%
2-5096	CONTRACT LABOR	$38,000.00	$3,096.84	$37,162.08	$837.92	2.21%
	TOTAL	$111,150.00	$8,808.09	$81,011.39	$30,138.61	27.12%

MOUNTAIN LAKES
WATER DEPT. REVENUE REPORT
ACCOUNTS
2-####-1

OVERALL

FUND ACCT.	DESCRIPTION	BUDGETED REVENUES	CURRENT REVENUES	Y-T-D REVENUES	BALANCE REMAINING	PERCENT REMAINING
2-4003	HOOKUPS	$1,950.00	$0.00	$4,550.00	-$2,600.00	-133.33%
2-4019	WATER RENTAL	$108,000.00	$3,650.00	$117,630.04	-$9,630.04	-8.92%
	TOTAL	$109,950.00	$3,650.00	$122,180.04	-$12,230.04	-11.12%

EXHIBIT A
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Groups
December 31, 2003

	Governmental Fund Types	Proprietary Fund Types	Fiduciary Fund Types	Account Group	Totals (Memorandum Only)	
	General	Enterprise-Water	Trust	General Fixed Assets	2003	2002
ASSETS						
Cash	$ 26,530	$ 32,320			$ 58,850	$ 59,292
User fees receivable		13,449			13,449	14,259
Accounts receivable	350				350	
Due from other funds	27,322				27,322	64,692
Due from other governments			$ 69,739		69,739	42,892
Water distribution system, net		601,983			601,983	608,762
Machinery and equipment				$ 113,170	113,170	109,700
Land and buildings				323,905	323,905	319,605
Total Assets	$ 54,202	$ 647,752	$ 69,739	$ 437,075	$ 1,208,768	$ 1,219,202
LIABILITIES AND FUND EQUITY						
Liabilities:						
Accounts payable	$ 3,768	$ 3,623			$ 7,391	$ 9,691
Accrued expenses	538	1,571			2,109	2,039
Deferred revenue		26,400			26,400	35,079
Due to other funds		27,322			27,322	64,692
General obligation debt payable		262,500			262,500	292,000
Total Liabilities	4,306	321,416	$ -	$ - -	325,722	403,501
Fund Equity:						
Investment in general fixed assets				437,075	437,075	429,305
Retained earnings		326,336			326,336	281,379
Fund Balances:						
Unreserved:						
Designated for future years' expenditures			69,739		69,739	42,892
Undesignated	49,896				49,896	62,125
Total Fund Equity	49,896	326,336	69,739	437,075	883,046	815,701
Total Liabilities and Fund Equity	$ 54,202	$ 647,752	$ 69,739	$ 437,075	$ 1,208,768	$ 1,219,202

See notes to financial statements

EXHIBIT B
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Fund Types and Similar Trust Funds
For the Year Ended December 31, 2003

	Governmental Fund Types	Fiduciary Fund Types	Totals (Memorandum Only)	
	General	Expendable Trust Funds	2003	2002
Revenues:				
District taxes	$ 223,079		$ 223,079	$ 220,205
Interest income	15	$ 451	466	636
Miscellaneous revenues	7,834		7,834	6,968
Total Revenues	230,928	451	231,379	227,809
Expenditures:				
Current:				
General government	126,961		126,961	123,700
Culture and recreation	42,494		42,494	34,068
Capital outlay			-	7,206
Debt service	1,110		1,110	2,923
Total Expenditures	170,565	-	170,565	167,897
Excess of Revenues Over Expenditures	60,363	451	60,814	59,912
Other Financing Sources (Uses):				
Operating transfers in		26,396	26,396	10,000
Operating transfers out	(72,592)		(72,592)	(68,772)
Total Other Financing (Uses)	(72,592)	26,396	(46,196)	(58,772)
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	(12,229)	26,847	14,618	1,140
Fund Balance - January 1	62,125	42,892	105,017	103,877
Fund Balance - December 31	$ 49,896	$ 69,739	$ 119,635	$ 105,017

See notes to financial statements

EXHIBIT C
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - General Fund
For the Year Ended December 31, 2003

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
District taxes	$ 222,950	$ 223,079	$ 129
Interest income	50	15	(35)
Miscellaneous revenues	4,950	7,834	2,884
Total Revenues	227,950	230,928	2,978
Expenditures:			
Current:			
General government	131,960	126,961	4,999
Culture and recreation	44,626	42,494	2,132
Debt service	3,500	1,110	2,390
Total Expenditures	180,086	170,565	9,521
Excess of Revenues Over Expenditures	47,864	60,363	12,499
Other Financing Uses:			
Operating transfers out	(62,864)	(72,592)	(9,728)
Total Other Financing Uses	(62,864)	(72,592)	(9,728)
Excess of Revenues Over (Under) Expenditures and Other Financing Uses	(15,000)	(12,229)	2,771
Fund Balance - January 1	62,125	62,125	-
Fund Balance - December 31	$ 47,125	$ 49,896	$ 2,771

See notes to financial statements

EXHIBIT D
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Statement of Revenues, Expenses and Changes in Retained Earnings
Proprietary Fund Type - Water Department
For the Year Ended December 31, 2003

	2003	Totals (Memorandum Only) 2002
Operating Revenues:		
Charges for service	$ 115,086	$ 136,666
Other income	3,915	812
Total Operating Revenues	119,001	137,478
Operating Expenses:		
Personal services		4,901
Contractual services	49,273	54,067
Supplies	4,877	9,484
Utilities	19,711	16,967
Depreciation	26,774	25,482
Maintenance	4,210	7,053
Miscellaneous		3,128
Total Operating Expenses	104,845	121,082
Operating Income	14,156	16,396
Non-Operating Expenses:		
Interest expense	(15,395)	(17,325)
Total Non-Operating Expenses	(15,395)	(17,325)
(Loss) Before Operating Transfers	(1,239)	(929)
Operating Transfers:		
Transfer from other funds	62,592	58,772
Transfer to other funds	(16,396)	
Total Operating Transfers	46,196	58,772
Net Income	44,957	57,843
Retained Earnings - January 1	281,379	223,536
Retained Earnings - December 31	$ 326,336	$ 281,379

See notes to financial statements

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS
December 31, 2003

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Mountain Lakes District is organized as a Village District (special purpose district) under the laws of the State of New Hampshire. The District is located within the town boundaries of Haverhill, New Hampshire and provides recreational services and water to the residents within the District.

The accounting policies of the Mountain Lakes District conform to accounting principles generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

A. Basis of Accounting

Governmental funds utilize the modified accrual basis whereby revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

The accrual basis is used for all proprietary fund types. The measurement focus of these funds is determination of net income, financial position and cash flows ("capital maintenance" focus). The District has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989 in accounting and reporting for its proprietary operations.

B. Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates.

C. General Fixed Assets

Fixed assets are recorded at historical cost. Public domain (infrastructure) general fixed assets consisting of roads and bridges are not capitalized.

D. Interfund Transactions

During the course of normal operations, the District has numerous transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying financial statements reflect such transactions as transfers.

E. Total Columns on Combined Financial Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or changes in financial position in conformity with accounting principles generally accepted in the Unites States of America.

EXHIBIT E
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Statement of Cash Flows
Proprietary Fund Type - Water Department
For the Year Ended December 31, 2003

	2003	Totals (Memorandum Only) 2002
Cash Flows from Operating Activities:		
Cash received from customers	$ 111,132	$ 146,626
Cash paid to suppliers and employees	(77,097)	(95,936)
Cash paid to general fund for administrative services		(2,300)
Net Cash Provided by Operating Activities	34,035	48,390
Cash Flows from Noncapital Financing Activities:		
Operating transfers in	62,592	58,772
Operating transfers out	(16,396)	
Net Cash Provided by Noncapital Financing Activities	46,196	58,772
Cash Flows from Capital and Related Financing Activities:		
Principal paid on long-term debt	(29,500)	(29,500)
Interest paid on long-term debt	(15,863)	(17,794)
Purchase of capital assets	(19,995)	(18,833)
Net Cash Used by Capital and Related Financing Activities	(65,358)	(66,127)
Net Increase in Cash and Cash Equivalents	14,873	41,035
Cash and Cash Equivalents (Deficiency), January 1	(9,875)	(50,910)
Cash and Cash Equivalents (Deficiency), December 31	$ 4,998	$ (9,875)
Reconciliation of Operating Income to Net Cash Provided by Operating Activities		
Operating Income	$ 14,156	$ 16,396
Adjustments to Reconcile Operating Income to Net Cash Provided by Operating Activities:		
Depreciation	26,774	25,482
Change in assets and liabilities:		
Decrease in user fees receivable	810	4,757
Increase (decrease) in accounts payable	974	(2,636)
Increase (decrease) in deferred revenue	(8,679)	4,391
Net Cash Provided by Operating Activities	$ 34,035	$ 48,390

See notes to financial statements

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

F. Cash and Cash Equivalents for Cash Flows

Cash and cash equivalents for statement of cash flow purposes consists of cash and interfund balances (representing cash transactions) as follows:

Demand deposits	$ 32,320
Due to other funds	(27,322)
Total Cash and Cash Equivalents per Exhibit E	$ 4,998

G. Property Taxes

Under State statutes, the Town of Haverhill, New Hampshire (an independent governmental unit) collects District taxes for the District from property owners located within the boundaries of the District. As collection agent, the Town is required to pay over to the District its share of property taxes collected through periodic payments based on cash flow requirements of the District. The Town assumes financial responsibility for all uncollected property taxes under State statutes.

H. Compensated Absences

The District does not have a formal sick leave policy. As such, employees do not accumulate any unused sick leave days, which would require payment upon termination. Dependent upon the length of service, full time employees earn vacation at five to ten days per year. No provision has been made in these financial statements for accrued/unused vacation. Amounts are not material to these financial statements.

NOTE 2--PURPOSE OF FUNDS AND ACCOUNT GROUPS

The District reports its activities in numerous individual funds to comply with the limitations and restrictions placed on both the resources made available to the District and the services provided. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance/retained earnings, revenues, and expenditures/expenses. Accordingly, interfund receivables and payables have not been eliminated. Individual funds and account groups summarized in the accompanying financial statements are classified as follows:

A. Governmental Fund Types

These funds are intended to provide recurring general services. They are controlled by a budget approved by the voters.

General Fund - used to account for all revenues and expenditures, which are not accounted for in other funds.

NOTE 2–PURPOSE OF FUNDS AND ACCOUNT GROUPS (CONTINUED)

B. Proprietary Fund Types

Enterprise Funds - are used to account for the District's ongoing activities, which are similar to those often found in the private sector. The District's water department is accounted for as a self-supporting enterprise fund. Water service is provided to customers on a user charge basis. However, the fund receives an operating subsidy from the General Fund on an annual basis to support its debt payments and capital acquisitions as appropriated at the annual District meeting.

C. Fiduciary Fund Types

Expendable Trust Funds - Expendable Trust Funds are accounted for in the same manner as governmental funds. The Expendable Trust Funds are held by the Haverhill Town Trustees as required by State Law. The Capital Reserve Funds and the Facilities Improvement Fund are accounted for as Expendable Trust Funds.

D. Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations, respectively. The following is a description of the account groups of the District.

General Fixed Asset Account Group - Property, plant and equipment used in governmental fund type operations are accounted for in the General Fixed Asset Account Group. The District has elected not to record depreciation on assets reported in the General Fixed Asset Account Group.

General Long-Term Debt Account Group - is used to record the outstanding long-term obligations of the District. At December 31, 2003 the District had no outstanding general long-term obligations.

NOTE 3–RISK MANAGEMENT

The District is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During 2003, the District was a member of the Local Government Center Property-Liability Insurance Trust, Inc. (LGC-PLIT) and the New Hampshire Public Risk Management Exchange (PRIMEX). The District currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with accounting principles generally accepted in the Unites States of America.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

NOTE 3--RISK MANAGEMENT (CONTINUED)

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2003.

Local Government Center Property-Liability Insurance Trust, Inc.

The LGC-PLIT is a Trust organized to provide certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC-PLIT, the District shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The program includes a Self Insured Retention from which is paid up to $500,000 for each and every covered property, crime and/or liability loss that exceeds $1,000.

New Hampshire Public Risk Management Exchange

PRIMEX was organized to provide statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to $2,000,000. The program includes a Loss Fund from which is paid up to $500,000 for each and every covered claim.

NOTE 4--BUDGET

The District's budget represents appropriations as authorized by annual or special District meetings. The Commissioners may transfer funds between operating categories as they deem necessary.

The budget reported in Exhibit C represents revised appropriations as follows:

Budget approved at District Meeting	$ 348,250
Perspective Differences:	
Water Enterprise Fund	(105,300)
Total General Fund budget	$ 242,950

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2003, the District applied $15,000 of its unappropriated fund balance to reduce taxes.

NOTE 5--CASH AND INVESTMENTS

The District's investment policy requires that investments be made in New Hampshire based financial institutions that are insured by the Federal Deposit Insurance Corporation. The District limits its investments to money market accounts and certificates of deposit in accordance with New Hampshire State Law (RSA 41:29).

NOTE 5--CASH AND INVESTMENTS (CONTINUED)

At year end, the carrying amount of the District's demand deposits was $58,850 and the bank balance was $58,023. All of the bank balance was covered by federal depository insurance.

NOTE 6--DEFERRED REVENUES

Water billings are made annually to recover estimated operating costs for the period April 1 through March 31 based on a pro-rata allocation to water users. Deferred revenues recorded in the water enterprise fund represent the 2003 water assessment billed to customers in April, 2003 for the period January 1, through March 31, 2004.

NOTE 7--CHANGES IN GENERAL FIXED ASSETS

During the year ended December 31, 2003, the following changes in general fixed assets occurred:

	Equipment	Land and Building	Totals
Balance, January 1, 2003	$ 109,700	$ 319,605	$ 429,305
Additions	3,470	4,300	7,770
Balance, December 31, 2003	$ 113,170	$ 323,905	$ 437,075

NOTE 8--ENTERPRISE FUND - PROPERTY, PLANT AND EQUIPMENT

Following are the estimated useful lives used in determining the annual charge for depreciation in the Water Department:

	Years
Water distribution system	40
Backhoe	10
Other light equipment	5-10

The following is a summary of the changes in the property, plant and equipment of the water enterprise fund for the year ended December 31, 2003:

	Balance 01/01/03	Additions	Disposals	Balance 12/31/03
Water distribution system	$ 834,457	$ 19,995		$ 854,452
Machinery and equipment	21,534			21,534
	855,991	19,995	$ -	875,986
Less: Accumulated depreciation	(247,229)	(26,774)		(274,003)
	$ 608,762	$ (6,779)	$ -	$ 601,983

NOTE 9--LONG-TERM DEBT

The following is a summary of general obligation debt transactions of the Mountain Lakes District for the year ended December 31, 2003.

Bonds payable - January 1, 2003	$ 292,000
Payments	(29,500)
Bonds payable - December 31, 2003	$ 262,500

Bonds payable at December 31, 2003 consists of the following issues:

$290,000 French Pond Water Distribution Bonds due in annual installments of $14,500 through December 23, 2018: interest at 5.0%	$ 217,500
$353,935 Water Company Purchase Bonds due in annual installments of $15,000 through February 15, 2006; interest at an average rate of 8.01%	45,000
	$ 262,500

Summary of Debt Service Requirements to Maturity

The annual requirements to amortize all debt outstanding as of December 31, 2003, including interest of $92,558 are as follows:

Year Ending December 31,	Amount
2004	$ 43,452
2005	41,478
2006	39,536
2007	23,200
2008	22,497
2009-2013	101,514
2014-2018	83,381
	$ 355,058

General obligation debt is a direct obligation of the District for which its full faith and credit is pledged, and is payable from taxes levied on all taxable property located within the District.

NOTE 10--INTERFUND BALANCES

Interfund balances at December 31, 2003 are as follows:

NOTE 10--INTERFUND BALANCES (CONTINUED)

Fund	Interfund Receivables	Interfund Payables
General Fund	$ 27,322	
Proprietary Funds:		
Water Enterprise Fund		$ 27,322
	$ 27,322	$ 27,322

NOTE 11--NET WORKING CAPITAL

The net working capital (deficiency) for the water enterprise fund is ($42,647) as of December 31, 2003.

NOTE 12--DESIGNATED RETAINED EARNINGS

Article 4 of the March 13, 1994 annual District meeting requires the District to annually transfer the operating income of the water department (computed in accordance with accounting principles generally accepted in the United States of America) to the water department capital reserve fund in the ensuing year. The water enterprise fund has an operating income of $14,156 for the year ended December 31, 2003. Accordingly, the designated balance to be transferred to the Water Department Capital Reserve fund at December 31, 2003 is $14,156.

NOTE 13--DESIGNATED FOR FUTURE YEARS' EXPENDITURES

Expendable Trust Funds

The Expendable Trust Funds balance at December 31, 2003 is as follows:

Capital Reserve Funds:	
Recreation facilities	$ 1,515
Water department surplus	35,309
Water department capital improvements	24,785
	61,609
Other Expendable Trust Funds:	
Facilities improvement	8,130
	$ 69,739

NOTE 14--CONTRACTUAL OBLIGATIONS

Maintenance Contract

During December 1999, the District renewed its contract with an independent party to provide for the regular maintenance of the water distribution system. The contract is effective through December 2000 and shall be automatically renewed for nine additional periods of one year each, unless the District or the

NOTE 14--CONTRACTUAL OBLIGATIONS (CONTINUED)

independent party gives written notice to terminate the contract. The amount of the contract is to be paid in monthly installments. In each renewal year of the contract, the amount shall be increased by the cost of living adjustment of the federal government for the preceding contract year. Labor and equipment provided beyond the scope of regular maintenance will be paid for on an hourly basis at $25 for a laborer, $70 for use of the backhoe including labor, $85 for use of an excavator, $45 for use of the ten-wheel dump truck, and $35 for use of the small dump truck. During the year ended December 31, 2003, maintenance expense of $36,516 was charged under the contract. Based on the current year's basic contractual rate, the minimum future payments on the above maintenance contract for the next five years will be as follows:

Year Ended December 31,	
2004	$ 36,516
2005	36,516
2006	36,516
2007	36,516
2008	36,516

NOTE 15--CONTINGENCIES AND COMMITMENTS

Litigation

District officials estimate that any potential claims against the District, which are not covered by insurance, are immaterial and would not affect the financial position of the District.

NOTE 16--SUBSEQUENT EVENT

The District secured a line of credit up to $225,000 during March 2004. Subsequent to year end, the District has borrowed $225,000 against this line of credit. The borrowed amount and interest at 1.5% are due on December 27, 2004.

NOTE 17--GASB STATEMENT NO. 34

In June 1999, the Governmental Accounting Standards Board (GASB) unanimously approved Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*. Certain of the significant changes in the Statement include the following:

- For the first time the financial statements include:
 - A Management Discussion and Analysis (MD&A) section providing an analysis of the District's overall financial position and results of operations.

NOTE 17–GASB STATEMENT NO. 34 (CONTINUED)

- Financial statements prepared using full accrual accounting for all of the District's activities, including infrastructure.

- A change in the fund financial statements to focus on the major funds.

The general provisions of GASB Statement No. 34 must be implemented by the Mountain Lakes District no later than the year ending December 31, 2004. The retroactive reporting of infrastructure is encouraged, but is not required.

The District plans to implement the general provisions of the Statement in the year ending December 31, 2004.

SCHEDULE 1
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Schedule of Expenditures and Other Financing Uses
Budget and Actual - General Fund
For the Year Ended December 31, 2003

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
General Government:			
Salaries and payroll taxes	$ 57,710	$ 56,913	$ 797
Special events	500	222	278
Advertising	250	312	(62)
Insurance	8,000	7,969	31
Legal fees	6,500	4,385	2,115
Maintenance	10,500	6,523	3,977
Elected precinct officials	6,500	6,100	400
Telephone	2,000	2,204	(204)
Audit	5,000	4,600	400
Office expenses	3,100	3,979	(879)
Equipment and tools		3,318	(3,318)
Vehicle expenses	900	800	100
Fuel	1,500	1,323	177
Planning board	100	-	100
Security	5,000	4,623	377
Utilities	24,150	23,690	460
Health regulations	250		250
Total General Government	131,960	126,961	4,999
Culture and Recreation:			
Salaries and payroll taxes	22,676	19,147	3,529
Special events	500	262	238
Advertising	250	714	(464)
Maintenance	12,500	14,667	(2,167)
Telephone	900	780	120
Office expenses	500		500
Equipment and tools	850	431	419
Fuel	3,200	3,594	(394)
Utilities	3,250	2,899	351
Total Culture and Recreation	44,626	42,494	2,132
Debt Service:			
Interest - temporary debt	3,500	1,110	2,390
Total Debt Service	3,500	1,110	2,390
Total Expenditures	180,086	170,565	9,521
OTHER FINANCING USES:			
Operating transfers out	62,864	72,592	(9,728)
Total Other Financing Uses	62,864	72,592	(9,728)
Total Expenditures and Other Financing Uses	$ 242,950	$ 243,157	$ (207)

ANNUAL REPORT

of the

SCHOOL BOARD

of the

HAVERHILL COOPERATIVE SCHOOL DISTRICT

for the

F I S C A L Y E A R

July 1, 2003

to

June 30, 2004

ORGANIZATION OF HAVERHILL COOPERATIVE SCHOOL DISTRICT

SCHOOL BOARD

Philip Tucker	Term Expires 2005
Kevin Shelton, Chair	Term Expires 2005
Keith Brown	Term Expires 2005
Maggie Hatch	Term Expires 2006
David Robinson	Term Expires 2006
Rhonda Abrams	Term Expires 2007
Patricia Buchanan	Term Expires 2007

MODERATOR
Michael Kennedy

CLERK
Carol Smith

TREASURER
Alan Willey

SUPERINTENDENT OF SCHOOLS
Bruce C. Labs

HAVERHILL COOPERATIVE SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING
MARCH 18, 2004

Alvin Fadden	2004
Dale Fadden	2004
Pat Buchanan	2004
Kevin Shelton	2005
Philip Tucker	2005
Maggie Hatch	2006
David Robinson	2006

Pursuant to the Warrants, Moderator Michael Kennedy opened the meeting at 7:00 P.M. Mr. Kennedy then led the assembly in the Pledge of Allegiance.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

Michael Kennedy received 767 votes and was declared the winner

ARTICLE 2: To choose, by non-partisan ballot, three Members of the School Board; one member-at-large for a term of two years expiring in 2006, one member-at-large for a term of three years expiring in 2007, and one member from the pre-existing Woodsville District for a term of three years expiring in 2007.

Rhonda Abrams received 673 votes for member-at-large for a term of two years expiring in 2006 and was declared the winner.

Patricia Buchanan received 728 votes for member-at-large for a term of three years expiring in 2007 and was declared the winner.

Andrew LaLonde received 668 votes for member from the pre-existing Woodsville District. Kennedy announced that due to an irregularity, the election of Mr. LaLonde was not valid and the Board would appoint a member for a period of one year.

Kevin Shelton addressed the assembly, congratulating the new Board members and thanking Alvin Fadden for stepping in to help this past year on the School Board.

ARTICLE 1: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Jay Holden moved to accept the reports as written in the Town Report. Regis Roy seconded the motion. Motion passed by voice vote.

ARTICLE 2: To see if the School District will vote to authorize and empower the School Board to borrow up to two hundred forty thousand dollars ($240,000), representing a share of the State of New Hampshire special education cost for the 2003–2004 school year pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the district; said sum together with the costs of borrowing to be repaid by the State of New Hampshire, pursuant to RSA 186-C: 18, or to take any other action in relation thereto. (The Haverhill Cooperative School Board recommends this article.)

Jay Holden moved to accept. Regis Roy seconded the motion. Pat Buchanan addressed reason for Article. Holden moved the question. Article passed by voice vote.

ARTICLE 3: To see if the School District will raise and appropriate the sum of ten million, forty-four thousand, two hundred fifty dollars ($10,044,250) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant. (The Haverhill Cooperative School Board recommends this appropriation.)

Jay Holden moved to accept, Regis Roy seconded the motion. Maggie Hatch spoke to the voters on the budget and how the Board had come to the figure, noting decreases in State funding for next year.

Amy Kinder spoke to the cuts of the Library Aide and Music Teacher at WES and motioned to amend the article to restore the cuts of $92,856 making the budget a total of $10,137,106. Carol Bont seconded the motion. Jay Holden reminded the assembly that the Board is under no obligation to restore the cuts even if the money is voted back in to the budget. Several people got up to speak for and against the amendment.

Kevin Shelton stated the School Board had already decided that if any additional grant funding came through for next year the Board would restore as much as possible. He noted the Board had tried to keep the budget at no more than a 3% increase and had relied on information from the school administrators as to what would be the least painful cuts academically.

Motion was made to move the amendment as a ballot vote. Moderator asked for a vote on amendment being a ballot vote. Passed by voice vote.

Amendment was then voted by ballot vote. Amendment was passed by ballot vote with 59 in favor and 36 against.

Jay Holden motioned to move the Article to read, "the sum of ten million, one hundred and thirty seven thousand, one hundred and six dollars ($10137,106)". Regis Roy seconded, Article passed by voice vote.

ARTICLE 4: To see if the School District will raise and appropriate up to thirty-five thousand dollars ($35,000) to be added to the previously established Haverhill Academy Commemorative Library Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2004. (The Haverhill Cooperative School Board recommends this article.)

Jay Holden motioned to accept. Regis Roy seconded the motion. Alvin Fadden addressed the reason for the Article and thanked the voters for the opportunity to serve them as a member of the School Board. Holden moved the question. Article passed by voice vote.

ARTICLE 5: To see if the School District will raise and appropriate up to thirty-five thousand dollars ($35,000) to be added to the previously established Special Education Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2004. (The Haverhill Cooperative School Board recommends this article.)

Jay Holden moved to accept. Regis Roy seconded the motion. Phil Tucker addressed the reason for the Article. Holden moved the question. Article passed by voice vote.

ARTICLE 6: To see if the School District will raise and appropriate up to thirty-five thousand dollars ($35,000) to be added to the previously established Building Maintenance Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2004. (The Haverhill Cooperative School Board recommends this article.)

Jay Holden moved to accept. Regis Roy seconded the motion. David Robinson addressed the reason for the Article. Holden moved the question, Article passed by voice vote.

ARTICLE 7: To transact any other business that may legally come before said meeting.

As there was no other business, the Moderator declared the meeting adjourned at 9:40pm.

Respectfully Submitted,

Carol A. Smith
School District Clerk

TO THE CITIZENS OF HAVERHILL, WE SUBMIT THE SIXTH ANNUAL SCHOOL BOARD REPORT

The budget that we are presenting to you this year continues the progress we have been making in our school system. At the same time, we hope to bring the taxpayers some tax relief this year. It appears the budget will be up by 3.7%, but we project that taxes will be down approximately $.70 per thousand if all warrant articles pass.

We will be asking the taxpayers to approve the cost of the first year of a two-year agreement between the support staff and the school board. This negotiated settlement is listed as a warrant article and if approved it will add approximately $.31 to the tax rate in this budget.

The school board feels that we need to make our buildings more efficient and at the same time project the repairs to our buildings within the next four years. We will be asking voters to approve another Quality Zone Academy Bond (QZAB) proposal for $1.7 million dollars this year. This bond must pass by a two- thirds vote. You may remember that the QZAB Bond actually pays us interest on the money, and this proposal also qualifies for 60% building aid from the State of NH. We hope to replace windows, mainly at Woodsville High School, and make lighting, heating, and ventilation more efficient at all our schools. We realize that some of our buildings are old therefore, we must continue to upgrade them so we might save repair and energy costs in the future.

Test scores came in at near or above state average in all schools. The high school tenth grade scores were in the top 10% statewide. I am pleased to report that none of the schools in Haverhill have been designated as a school in need of improvement.

There are some changes in staffing to report to you. Brian Desilets took over as the Principal at Woodsville High School this year, replacing Sean Moynihan. As of January 3, 2005, Ronald Upton joined the staff at Woodsville High School as the Assistant Principal.

Lloyd Steeves and Kent Riach have announced their intention to retire at the end of this school year. We would like to thank these two professionals for their years of devotion to the school district.

On a sad note, Dr. Howard R. Goodrow passed away unexpectedly on December 26, 2004. Dr. Goodrow led our SAU as Interim Superintendent on two occasions in the past four years, during times when we needed his leadership desperately. We are truly grateful for all he did for us here in Haverhill and SAU #23 and we mourn his passing.

In closing, we look forward to the support of the voters at the Annual School District Meeting. We feel that the budget we are presenting to you will continue to make progress educationally while being fiscally responsible.

Respectfully submitted,

Kevin Shelton
Chairperson
Haverhill Cooperative School Board

HAVERHILL COOPERATIVE SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the Haverhill Cooperative Middle School, North Haverhill, New Hampshire on the 17TH day of March 2005, for action on all remaining articles, to commence at 7:00 o'clock in the afternoon.

ARTICLE 1: To see if the school district will vote to raise and appropriate the sum of one million six hundred ninety-four thousand dollars ($1,694,000) for building improvements and equipment of a lasting character as allowed by State law, and to authorize the issuance of not more than one million six hundred ninety-four thousand dollars ($1,694,000) of Quality Zone Academy Bonds in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the board to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and authorize the school board to take any other action to carry out this vote. (The Haverhill Cooperative School Board recommends this appropriation.) (A 2/3 ballot vote is required.)

ARTICLE 2: To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred eighty thousand dollars ($180,000), representing a share of the State of New Hampshire special education cost for the 2004–2005 school year pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the district; said sum together with the costs of borrowing to be repaid by the State of New Hampshire, pursuant to RSA 186-C: 18, or to take any other action in relation thereto. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 3: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

ARTICLE 4: To see if the School District will raise and appropriate the sum of ten million, five hundred eighty-one thousand, five hundred thirty-seven dollars ($10,581,537) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant. (The Haverhill Cooperative School Board recommends this appropriation.)

ARTICLE 5: To see if the School District will raise and appropriate up to thirty-five thousand dollars ($35,000) to be added to the previously established Haverhill Academy Commemorative Library Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2005. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 6: To see if the School District will raise and appropriate up to thirty-five thousand dollars ($35,000) to be added to the previously established Special Education Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2005. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 7: To see if the School District will raise and appropriate up to thirty-five thousand dollars ($35,000) to be added to the previously established Building Maintenance Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2005. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 8: To see if the District will vote to approve the cost item in the collective bargaining agreement reached between Haverhill Cooperative School Board and the Haverhill Cooperative Support Staff/NEA-NH which calls for the following increase in the salaries and benefits,

Year	Estimated Increase Over Prior Year
2005-06	$61,877.00
2006-07	$46,690.00

and further to raise and appropriate the sum of sixty-one thousand eight hundred seventy-seven dollars ($61,877.00) for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 9: To transact any other business that may legally come before said meeting.

Given under our hands this _____ day of February 2005.

Kevin Shelton, Chairperson

Maggie Hatch

Keith Brown

David Robinson

Patricia Buchanan

Rhonda Abrams

Philip Tucker

HAVERHILL COOPERATIVE SCHOOL BOARD

HAVERHILL COOPERATIVE SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the James R. Morrill building gymnasium, North Haverhill, New Hampshire on the 8th day of March 2005, for the annual election of officers. Polls to be open for election of District Officers at 8 o'clock in the forenoon and to close not earlier than 6 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, three Members of the School Board; one member-at-large for a term of three years expiring in 2008, one member from the pre-existing Haverhill District for a term of three years expiring in 2008 and one member from the pre-existing Woodsville District for a term of two years expiring in 2007.

Given under our hands this _____ day of February 2005.

Kevin Shelton, Chairperson

Maggie Hatch

Keith Brown

David Robinson

Patricia Buchanan

Rhonda Abrams

Philip Tucker

HAVERHILL COOPERATIVE SCHOOL BOARD

HAVERHILL COOPERATIVE SCHOOL DISTRICT

SUMMARY OF PROPOSED 2005 - 2006 BUDGET

SUMMARY BY OBJECT CODE

Account	03-04 Expenses	04-05 Budget	Proposed	Difference
GENERAL FUND				
PROFESSIONAL SALARIES - 110	2,877,856	2,986,072	3,074,962	88,890
ADMINISTRATIVE SALARIES - 111	337,891	328,205	334,472	6,267
SUPPORT STAFF SALARIES - 112	734,806	797,191	908,765	111,574
SUMMER SCHOOL SALARIES - 113	21,626	24,925	25,861	936
SUBSTITUTES - 120	79,090	64,176	86,132	21,956
NHJTC STUDENT SALARIES - 121	1,789	3,000	3,000	-
CO-CURRICULAR SALARIES - 122	67,471	75,615	78,200	2,585
OVERTIME - 130	5,666	3,399	3,399	-
HEALTH INSURANCE - 211	844,433	981,485	911,540	(69,945)
LIFE INSURANCE - 213	2,503	2,572	3,725	1,153
DISABILITY INS. - 214	2,487	3,152	3,130	(22)
FICA - 220	317,146	327,446	344,792	17,346
EMPLOYEE RETIREMENT - 231	129,668	133,669	185,495	51,826
TUITION REIMBURSEMENT - 240	22,835	23,500	47,430	23,930
UNEMPLOYMENT COMP - 250	4,630	6,377	7,355	978
WORKERS' COMP - 260	13,763	18,159	18,381	222
MANAGEMENT SERVICES - 310	296,107	307,423	298,782	(8,641)
PROF. EDUCATION SERVICES - 320	108,483	162,106	194,020	31,914
OTHER PROFESSIONAL SERVICES - 330	387,900	488,049	540,607	52,558
TEST SCORING - 340	4,022	3,953	3,700	(253)
WATER & SEWAGE - 411	13,155	14,200	15,300	1,100
RUBBISH REMOVAL - 421	15,317	14,800	16,848	2,048
SNOW REMOVAL - 422	13,782	11,800	13,940	2,140
REPAIRS/MAINTENANCE - 430	56,061	66,725	71,759	5,034
MAINTENANCE AGREEMENTS - 432	90,629	105,440	103,092	(2,348)
RENTALS - 440	19,246	19,640	101,328	81,688
SECURITY SERVICES - 490	2,495	3,000	3,043	43
STUDENT TRANSPORTATION - 510	273,567	281,498	280,543	(955)
PROPERTY/LIABILITY INSURANCE - 520	31,410	31,900	35,133	3,233
TELEPHONE - 531	10,525	15,100	10,188	(4,912)
DATA COMMUNICATIONS - 532	33,900	34,140	11,330	(22,810)
POSTAGE - 534	6,920	7,186	7,015	(171)
ADVERTISING - 540	4,688	4,540	4,650	110
PRINTING - 550	6,512	10,350	8,300	(2,050)
TUITION	757,796	736,732	719,597	(17,135)
TRAVEL,LODGING,FOOD - 580	12,725	8,596	14,520	5,924
SUPPLIES - 610	120,252	145,358	145,217	(141)
ELECTRICITY - 622	80,636	79,540	84,118	4,578
PROPANE - 623	2,043	2,343	2,899	556
FUEL OIL - 624	62,948	53,000	88,057	35,057
GASOLINE - 626	2,757	1,600	3,300	1,700
BOOKS & OTHER PRINTED MATERIAL - 640	86,350	86,374	88,246	1,872
SOFTWARE - 650	9,532	12,169	12,405	236
NEW VEHICLES - 732	7,253	7,228	22,400	15,172
ADDITIONAL FURNITURE - 733	2,736	930	2,800	1,870
ADDITIONAL EQUIPMENT - 734	20,376	29,906	40,861	10,955

HAVERHILL COOPERATIVE SCHOOL DISTRICT
SUMMARY OF PROPOSED 2005 - 2006 BUDGET

SUMMARY BY OBJECT CODE

Account	03-04 Expenses	04-05 Budget	Proposed	Difference
REPLACEMENT FURNITURE - 737	3,129	3,815	7,198	3,383
REPLACEMENT EQUIPMENT - 738	8,495	50,124	11,983	(38,141)
DUES/FEES - 810	42,088	40,765	38,250	(2,515)
JUDGEMENTS - 820	5,400	-	-	-
DEBT INTEREST - 830	215,447	198,065	174,161	(23,904)
FRENCH POND LOAN INTEREST - 831	3,210	1,734	744	(990)
CONTINGENCY - MERIT PAY - 840	-	9,669	10,716	1,047
MISC. - 890	422	600	300	(300)
DEBT PRINCIPAL - 910	290,000	343,334	363,334	20,000
FRENCH POND LOAN PRINCIPAL - 911	19,699	19,800	19,800	-
TRANSFER TO SCHOOL LUNCH	26,604	-	16,623	16,623
FUND TRANSFERS - 930	-	58,424	7,000	(51,424)
GENERAL FUND TOTALS	**8,618,277**	**9,250,899**	**9,630,746**	**379,847**
FOOD SERVICE PROGRAM				
SUPPORT STAFF SALARIES - 112	71,748	71,503	62,561	(8,942)
SUBSTITUTES - 120	106		1,101	1,101
OVERTIME - 130	-	399	-	(399)
HEALTH INSURANCE - 211	24,942	23,542	22,738	(804)
LIFE INSURANCE - 213	115	105	99	(6)
DISABILITY INS. - 214	206	217	162	(55)
FICA - 220	5,497	5,491	4,869	(622)
EMPLOYEE RETIREMENT - 231	2,814	3,878	3,659	(219)
UNEMPLOYMENT COMP - 250	84	247	216	(31)
WORKERS' COMP - 260	250	250	223	(27)
MANAGEMENT SERVICES -310	223,685	232,312	245,885	13,573
REPAIRS/MAINTENANCE - 430	4,705	2,400	3,000	600
POSTAGE - 534	148	265	150	(115)
SUPPLIES - 610	106		300	300
FURNITURE/ EQUIPMENT	859	2,400	2,100	(300)
DUES & FEES - 810	-	400	-	(400)
FOOD SERVICE	**335,265**	**343,409**	**347,063**	**3,654**
GRANTS & HAC FUNDS	**644,433**	**594,218**	**603,728**	**9,510**
CAPITAL PROJECTS (QZAB/BUILDING GRANT	**475,898**	**-**	**-**	**-**
GRAND TOTALS	**10,073,873**	**10,188,526**	**10,581,537**	**393,011**

HAVERHILL COOPERATIVE SCHOOL DISTRICT REVENUES

		ACTUAL 2003-2004	REVISED 2004-2005	PROJECTED 2005-2006		Difference
Fund Balance used to reduce taxes		**0**	**0**	**20,000**		**20,000**
General Fund						
	Local Revenue					
1111	Current Appropriation	3,147,828	3,910,218	3,698,452		(211,766)
1314	Summer School Tuition	1,125	2,000	2,000		0
1315	Driver Education Tuition	23,475	22,400	22,400		0
1316	Adult Education	302				0
1320	Tuition from other LEA's in NH	988,494	1,005,420	1,049,045		43,625
1322	Special Ed. Tuition from LEAs	73,425	114,750	121,132		6,382
1510	Interest on Investments	2,231	2,200	2,200		0
1511	QZAB bond interest	-	750	1,500		750
1910	Rentals	43,833	43,533	64,842		21,309
1980	Refund from Prior Year	3,545	8,747	2,825		(5,922)
1990	Other Misc. Revenues	25,097	28,000	14,300		(13,700)
5140	Difference in CAT AID loan	30,000	(30,000)	-		30,000
Total Local Revenue		**4,339,354**	**5,108,018**	**4,978,696**		**(129,322)**
	State Revenue					
3111	State Adequacy Grant	2,788,414	2,784,392	3,298,450	*	514,058
3112	State Adequacy Tax	888,281	654,435	701,782	*	47,347
3210	School Building Aid	123,832	135,096	142,443		7,347
3230	Catastrophic Aid	192,256	105,721	186,300		80,579
3241	Vocational Education Tuition	120,113	148,268	129,948		(18,320)
3242	Vocational Transportation	4,473	15,949	13,528		(2,421)
3270	Driver Education	10,200	9,600	9,600		0
Total Revenue from State Sources		**4,127,569**	**3,853,461**	**4,482,050**		**628,589**
	Federal Revenue					
4810	National Forest Reserve	865	-	-		0
4580	Medicaid	193,831	188,000	150,000		(38,000)
Total Revenue from Federal Sources		**194,696**	**188,000**	**150,000**		**(38,000)**
Fund Transfers						
	Transfer from Media Trust	0	50,000	0		(50,000)
	TOTAL TRUST TRANSFERS	**0**	**50,000**	**0**		**(50,000)**
TOTAL GENERAL FUND		**8,661,619**	**9,199,479**	**9,610,746**		**411,267**
TOTAL GRANT FUND		**641,811**	**589,218**	**598,728**		**9,510**
CAPITAL PROJECTS		**446,466**	**-**	**-**		**0**
Fund 4 Food Service						
1600	Food Service Sales	176,479	187,259	184,280		(2,979)
3280	State Reimbursement	4,153	6,870	6,880		10
4560	Federal Reimbursement	132,028	142,280	139,280		(3,000)
5221	Transfer from Fund Balance	22,604	7,000	16,623		9,623
TOTAL FOOD SERVICE FUND		**335,265**	**343,409**	**347,063**		**3,654**
HAC Funds		2,622	5,000	5,000		0
Transfer to Trust Funds			51,420	0		(51,420)
TOTAL REVENUES		**10,087,783**	**10,188,526**	**10,581,537**		**393,011**

	SCHOOL TAX RATE				ASSESSED
	Actual 2003	Actual 2004	Projected 2005	+/-	VALUATION
LOCAL TAX	18.17	19.86	18.59	(1.27)	198,898
STATE TAX	4.93	3.54	3.80	0.26	184,720
TOTAL EDUCATION TAX ON BUDGET	21.10	23.40	22.39	(1.01)	
Warrant Article 8:	61,877.00		0.31		
TOTAL EDUCATINO TAX ON BUDGET AND ARTICLES			22.70		
+/- prior year	0.77	2.30	(0.70)		per $1,000

*Adequacy funding amounts published by the State Dept of Education 11/15/04 are subject to change

HAVERHILL COOPERATIVE SCHOOL DISTRICT
BOND PAYMENT SCHEDULES

BOND A

	Principal	Interest
2004-05	135,000.00	91,440.00
2005-06	145,000.00	81,847.50
2006-07	155,000.00	71,497.50
2007-08	165,000.00	60,375.00
2008-09	175,000.00	48,475.00
2009-10	190,000.00	35,700.00
2010-11	200,000.00	22,050.00
2011	215,000.00	7,525.00

BOND B

	Principal	Interest
2004-05	175,000.00	101,925.00
2005-06	185,000.00	90,112.50
2006-07	200,000.00	77,625.00
2007-08	215,000.00	64,125.00
2008-09	230,000.00	49,612.50
2009-10	245,000.00	34,087.50
2010-11	260,000.00	17,550.00

FRENCH POND SCHOOL 5-YEAR NOTE

2004-05	19,800.00	1,733.17
2005-06	19,800.00	743.17

QUALITY ZONE ACADEMY BONDS

Maturity Date	Principal Payment	Interest Earned
2004-05	33,333.33	-
2005-06	33,333.33	750.00
2006-07	33,333.33	1,500.00
2007-08	33,333.33	2,250.00
2008-09	33,333.33	3,000.00
2009-10	33,333.33	3,750.00
2010-11	33,333.33	4,500.00
2011-12	33,333.33	5,250.00
2012-13	33,333.33	6,000.00
2013-14	33,333.33	6,750.00
2014-15	33,333.33	7,500.00
2015-16	33,333.33	8,250.00
2016-17	33,333.33	9,000.00
2017-18	33,333.33	9,750.00
2018-19	33,333.33	10,500.00
Totals	**500,000.00**	**78,750.00**

Audit Report

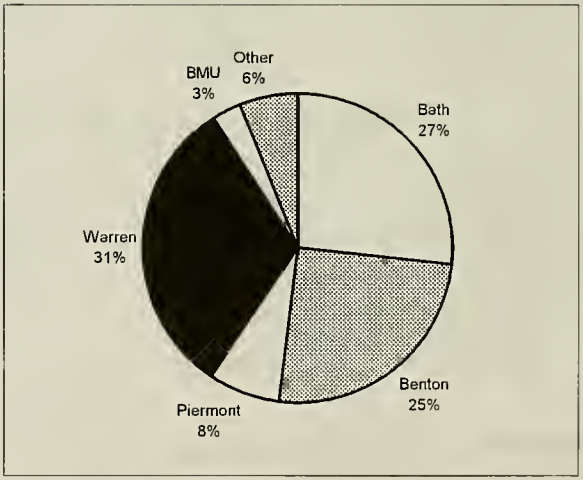
The Haverhill Cooperative School District has been audited by the firm Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office in the James R. Morrill Municipal Building, North Haverhill, NH.

HAVERHILL COOPERATIVE SCHOOL DISTRICT
BALANCE SHEET - GENERAL FUND
June 30, 2004

Assets	
Cash	-
Receivables	
Accounts	25,570
Intergovernmental	489,213
Interfund	-
Prepaid Items	56,795
TOTAL ASSETS	571,578
LIABILITIES AND EQUITY	
Liabilities	
Accounts Payable	34,458
Loans Payable	210,000
Accrued Payroll and Benefits	67,802
Interfund Payable	45,688
Deferred Revenues	162,209
TOTAL LIABILITIES	520,157
Equity	
Fund Balances	
Reserved for Encumbrances	-
Reserved for Special Purposes	51,421
Unreserved	-
TOTAL EQUITY	51,421
TOTAL LIABILITIES AND EQUIT	571,578

HAVERHILL COOPERATIVE SCHOOL DISTRICT
TUITION STUDENTS ATTENDING FROM OTHER DISTRICTS
(as of December 2004)

SCHOOL DISTRICT	TOTAL	ELEM	MIDDLE	HIGH
Bath	35	0	14	21
Benton	33	9	14	10
Piermont	10	0	0	10
Warren	41	0	14	30
BMU	4	0	2	2
Other	8	0	2	6
TOTAL	131	9	46	79



HAVERHILL COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAM COST
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

		2002-2003	2003-2004
Special Education Expenses			
1200/1230	Special Programs	1,583,499	1,712,290
1430	Summer School	41,170	31,126
2140	Psychological Services	482	-
2150	Speech and Audiology	111,079	120,338
2162	Physical Therapy	28,198	31,210
2163	Occupational Therapy	70,655	73,606
2722	Special Transportation	22,241	31,496
Total Expenses		**1,857,325**	**2,000,066**
Special Education Revenue paid directly to School District			
1322	Special Ed. Tuition	60,527	73,425
3110	Special Ed. portion Adequacy funds	408,577	430,530
3240	Catastrophic Aid	180,023	192,256
4580	Medicaid	157,965	193,831
Total Revenues to School District		**807,092**	**890,042**
Difference		**(1,050,232)**	**(1,110,024)**
Federal IDEA Entitlement Funds received and expended through SAU 23			
	Part A - Preschool	5,326	5,326
(Combined with other SAU 23 districts to fund preschool)			
	Part B - Special Education	131,753	165,552
(Combined with other SAU 23 districts for psychological, speech & special services.)			

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

It gives me a great sense of pleasure to report our progress on the goals set forth in my first annual report last year. I am aware that meaningful goals take time to achieve and, while I am happy that we have begun measures and have shown some progress, I realize that there is much more to be done on each of these issues.

- We have finished the Professional Development Master Plan for SAU #23 and it has been approved by the NH Department of Education until 2007.
- We have worked hard with consultants to develop the instruction of writing for our teachers throughout the SAU. Our consultant, Diana Leddy, has been conducting a yearlong class on Teaching Writing in the Classroom with approximately 30 teachers. This should make a difference in student writing for all of our students within the SAU.
- I am pleased to say that none of the schools within our SAU have been designated as "schools in need of improvement". While I am very happy about this, it is important to realize there is no one person in any district who is responsible for this improvement, it is a collaborative effort by administrators and faculty.

 The Federal Government, through "No Child Left Behind" legislation, will continue to raise the bar for standards in our schools and students. In short, what is acceptable as progress for our students today will not be good enough in the future, and we must work together for continued improvement within our school system.
- Each school in the SAU has a School Improvement Plan and each school is working to improve their areas of weakness.
- We have successfully opened King Street School as an alternative school for some of our high school students, and have expanded the size of the French Pond School Program that serves our younger students. Both of these programs help us to keep our own students within our district, which also helps to keep costs down to the taxpayers.
- The most contentious issue within our SAU has been how much each district pays for bussing students. After working on this issue for the last year and a half, I believe that we will have some very good news to announce soon that will be a win-win situation for all of our districts, and help to keep our transportation costs down.
- The SAU Gifted and Talented Committee has been meeting for about a year and a half to develop policies and tools to help in identifying and providing for gifted and talented students within the SAU. All the school boards recently accepted an evaluation tool presented by the committee.
- I have lobbied hard in Concord to try to get resources for all of the SAU school districts so we do not lose State funds we desperately need to sustain our programs and not further burden our taxpayers. We have seen some success, but more work is needed to help the legislature understand our ongoing needs. I have felt that our local elected representatives have expressed support for us in this cause. We need additional funding from the State and Federal Government, especially on previous unfunded mandates like Special Education and No Child Left Behind.

I look forward in the upcoming year to begin work in the following areas.

1. Infuse more technology within our programs. We will need significant teacher training in this area to help our students develop higher level thinking skills.

2. Update and revise our policies within all the districts in the SAU.
3. Reach out to other school districts and SAU's to establish partnerships so we might share some costs that will benefit our students.
4. Work with Math Curricula to try to improve student work in this area. I hope to earmark resources to develop the Math Curriculum in all schools at all grade levels.

I am very conscious that many of the goals we set take more than one year to accomplish. Sometimes turning a school district, and in this case the SAU, takes considerable time and effort. Therefore, we need to look at the items listed as ongoing projects.

I continue to be thankful for the work, many times behind the scenes, of the SAU Board members. These people work very hard to make our schools better, and for the most part receive little recognition for what they do.

I look forward to continued service as your Superintendent. I feel privileged to work with the Central Office staff at SAU #23, and with the staff of each of the eight schools I serve. My hope is to continue to make decisions with the interest of our students in mind. It is my intention to work in unison with the communities to try to improve our schools, if only just in small steps. The schools after all, are a reflection of the community.

I thank you for your trust in me; I will never take it for granted.

Respectfully submitted,

Bruce C. Labs
Superintendent of Schools

School Administrative Unit #23
Report of the Superintendent's and
Business Administrator's Salaries

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent will receive a salary of $80,340 during the 2004-2005 school year. There is no Assistant Superintendent or Business Administrator position at SAU 23 at this time.

The table below shows the pro-ration of the salary

Superintendent Salary		
Bath	9,239	11.50%
Benton	1,840	2.29%
Haverhill Cooperative	53,619	66.74%
Piermont	8,106	10.09%
Warren	7,536	9.38%
TOTAL	$80,340	100%

SCHOOL ADMINISTRATIVE UNIT #23 PROJECTED REVENUES

		2004 - 2005	2005 - 2006	+/-
	LOCAL REVENUE OTHER THAN ASSESSMENT			
1320	Tuition - French Pond	$184,113	$190,550	$6,437
1321	Tuition - King Street School	$131,325	$144,200	$12,875
1325	Tuition -French Pond Summer School	$8,400	$8,400	$0
1950	Itinerants	$155,544	$241,190	$85,646
1951	Speech/ Language	$119,823	$124,830	$5,007
1990	Other local revenue (town internet line fees)		$178	
1510	Interest	$500	$500	$0
5000	Indirect Costs from SAU IDEA Grant	$5,000	$5,000	$0
	Use of Fund Balance	$49,687	$80,123	$30,436
	Total Other Revenue Fund I	$654,392	$794,971	$140,579
1111	**DISTRICT ASSESSMENTS**	**$445,877.00**	**$445,877.00**	**$0**
	TOTAL PROJECTED REVENUES FUND 1	**$1,100,269**	**$1,240,848**	**$140,579**
	TOTAL PROJECTED REVENUES FUND 2 - GRANTS	236,031	250,754	14,723
	TOTAL SAU BUDGET INCLUDING GRANTS	**$1,336,300**	**$1,491,602**	**$155,302**

SCHOOL ADMINISTRATIVE UNIT #23 BUDGET SUMMARY 2005-06

DEPARTMENT NUMBER / DESCRIPTION	2003-2004 APPROVED BUDGET	2004-2005 APPROVED BUDGET	2005-2006 APPROVED BUDGET	+/-
1100 ITINERANT TEACHERS	94,668	136,648	136,079	(569)
1230 FRENCH POND PROGRAM	171,607	175,735	183,608	7,873
1231 KING STREET PROGRAM		128,342	139,238	10,896
1430 FRENCH POND SUMMER SCHOOL	6,884	7,076	7,415	339
2120 ITINERANT GUIDANCE	18,103	18,896	27,567	8,671
2150 SPEECH/LANGUAGE	107,916	119,823	128,713	8,890
2212 CURICULUM DEVELOPMENT			50	50
2220 TECHNOLOGY SUPERVISION			62,462	62,462
2311 SCHOOL BOARD	1,635	1,635	1,635	-
2313 DISTRICT TREASURER	2,284	2,284	2,340	56
2317 AUDIT	3,045	3,350	5,000	1,650
2318 LEGAL COUNSEL	500	500	500	-
2321 OFFICE OF THE SUPERINTENDENT	320,705	334,850	361,478	26,628
2330 SPECIAL PROGRAMS ADMIN.	121,090	126,736	133,856	7,120
2540 SAU-WIDE PUBLIC RELATIONS	2,400	2,000	3,000	1,000
2620 BUILDING RENT	20,000	20,000	21,000	1,000
2640 EQUIPMENT MAINTENANCE & INS.	8,737	3,780	4,350	570
2810 RESEARCH, PLANNING, DEVELPMT		675	675	-
2820 NETWORK	1,212	17,439	21,382	3,943
Financial accounting software/network upgraded to WINDOWS				
2832 RECRUITMENT ADVERTISING	1,000	500	500	-
TOTAL FUND 1 PROPOSED BUDGET	**881,786**	**1,100,269**	**1,240,848**	**140,579**
IDEA GRANTS	192,611	236,031	250,754	14,723
TOTAL BUDGET	**1,074,397**	**1,336,300**	**1,491,602**	**155,302**
DISTRICT ASSESSMENT COSTS	**445,877**	**445,877**	**445,877**	**-**

The district shares remain the same, even though expenses increased, due to tuition revenues.

WOODSVILLE ELEMENTARY SCHOOL
PRINCIPAL'S REPORT

It is important for the community to know how effective the Haverhill School System is in providing quality instruction for all of its children. Parents and taxpayers have the expectation that the funds and resources they provide for the education system are being used efficiently and effectively. High standards and student achievement are the factors embedded in the design and implementation of a sound educational program.

The grade three NHEIAP scores for the spring of 2004 indicate continued progress in both English Language and Mathematics. The six-year composite shows our students continue to perform in the state average range. These same results also indicate that fewer students are scoring in the Novice category and conversely, more students are scoring in the Proficient category.

The composite scores from the standardized IOWA Test of Basic Skills that includes reading, language, mathematics, science, and social studies for grades one and two indicate that the children in grade one are performing better than 73% of other first graders in the United States. The second grade is performing better than 82% of other second graders.

These scores are strong indicators of the quality of the school's program and instructional staff. One hundred percent of the teachers at WES meet the High Quality Standards as prescribed in the No Child Left Behind legislation.

The proposed budget for 2005-2006 for WES does not reflect any significant increase in spending. There is however, a stronger emphasis in several areas. You will notice increased spending for substitute teachers; staff increases for the Student Support Center, Staff Development Services, and field trips. There have been reductions in library and reading recovery books, replacement of equipment, special education materials, additional equipment, and the principal's office accounts. These shifts in priorities are done carefully and with purpose.

New Hampshire Project Learning Tree and WES are in the final year of a three-year grant. The relationship has been very valuable to the school district. There has been a marked interest in natural science, community resources, professional training, and integrated instruction. WES is now in a position to offer the community a paper re-cycling center free of charge in the coming months. The children know of conservation practices and now have the opportunity to work within their community to demonstrate best practices.

Respectfully submitted,

David James
Principal

HAVERHILL COOPERATIVE MIDDLE SCHOOL
PRINCIPAL'S REPORT

The 2004-2005 school year opened on August 30, 2004 with 307 students in grades four through eight from Haverhill, Benton, Bath, and Warren. Several staff changes occurred over the summer. Bethany Michal and Candace Theberge were hired to teach special education. Gretchen Weiss was reassigned from sixth grade to teach fourth grade. New instructional assistants include Brenda Amnott, Lee Saposnik, Brenda Martel, Lee Davidson, Donna Lee, Rose Clark, Crystall Crown, and Ellen Reingold. New after-school program staff members are Angela Hannett and Daryn Fenoff.

Average class size at the middle school this year is 18. Students in all grades complete a course of study that requires them to take math, science, social studies, and English all year long. In addition, all students complete six-week courses of study in art, computers, life skills, music, physical education, and technology education. Band, chorus, and theater programs involve about a third of all students. A strong athletic program includes soccer, basketball, baseball, track and field, and softball for all students.

The faculty has established these goals for the current school year:

1. Improve school climate by reviewing and revising current procedures, routines, supports, and strategies to ensure that they address student behavior issues in a proactive, consistent, and developmentally appropriate fashion.

2. Improve academic achievement by
 a) continuing to refine classroom assessment procedures used to measure students' progress toward instructional goals and;
 b) modifying the delivery of instruction as needed in order to ensure that all students are making progress toward meeting those instructional goals.

3. Improve interdisciplinary and cross-age cooperation and relationships in the school by providing thoughtful and meaningful opportunities for teachers and students in all parts of the building to work together.

The faculty is to be commended for its commitment to several initiatives the school has undertaken to meet these goals. Many staff members have been trained in the implementation of Responsive Classroom, an approach to school discipline that assumes that the school's social curriculum is as important as its academic curriculum. More than half of the homerooms are using elements of this approach and more teachers will be trained later this year. In addition, all teachers are continuing implementation of instruction and assessment principles they have learned through their Research for Better Teaching training and their Understanding by Design training. Teachers are doing a better job at making their performance expectations for students clearer and are becoming more adept at measuring their students' progress toward those expectations. As a result of these efforts, HCMS continues to improve the academic performance of its students. Strong gains in the area of reading and writing have the school performing at state average on the state's assessments only three years after being on the list of one of the state's lowest performing schools.

The staff and students of HCMS are grateful for the continued strong support of the PTA. A new PTA board--with Karen Norcross as president, Brenda Jewett as vice-president, Julia Huntington as treasurer, and Sheila Brill as secretary--has helped to continue the organization's tradition of making HCMS a great place for children. Each year the PTA sets aside approximately $6,000 to support special programs here at the school. Thanks to the PTA, HCMS students enjoy a more enriching education.

This is the third year of the expanded after-school program. Funded by a mix of local tax dollars and private, state, and federal grant funds, the program provides daily academic support for approximately fifty students every day after school. The two-hour program provides homework tutoring, enrichment activities, field trips, daily snacks, and a late bus. An advisory council for the program has been formed with the goal of developing a sustainability plan.

HCMS continues to participate in Governor Benson's Technology Promoting Student Excellence program, the initiative that put laptops into the hands of each of the school's seventh graders. This program has greatly expanded the learning opportunities for the seventh grade and will continue to do so for the next three years. This one-to-one computing program has fully integrated technology into the classrooms and improved the likelihood that these students will develop the ability to use the computer as an essential tool for learning, thinking, and communicating.

This is an exciting time to be at HCMS, a school that is making great strides in improving the quality of its service to the community. The students and staff of Haverhill Cooperative Middle School are grateful for the taxpayers' generous support of the middle school's programs and invite any interested community member to visit the school and observe its programs. Students receive a strong education at HCMS because of the town's long-standing, thorough commitment to its schools. Thank you.

Respectfully submitted,

Brent Walker, Principal

HAVERHILL COOPERATIVE MIDDLE SCHOOL AWARDS

John Dexter Locke Award (most improved student)
Mark Corey

William J. Fillian Memorial Award
Victoria Bellis

Phyllis Page Memorial Achievement Award
Stephanie Hemway

James R. Morrill Award
Stephanie Hemway

Howard M. Evans Award for Academic Excellence
Alicia Swain

Anthony Woodbeck Memorial Award in Math
Jim Rheaume

Everett F. Sawyer Medal
Hana Beland
Alicia Swain
Sara Grove
Ethan Richards
Joshua Newton
Jessica Miller-Dodge
Rachel Nelson
Jonathan Ballam
Patrick Ash
Miranda Fullerton

WOODSVILLE HIGH SCHOOL
PRINCIPAL'S REPORT

I am pleased to submit the one hundred and eighth report to the Town on behalf of Woodsville High School. It has been a great privilege to work with the children and townspeople of the school district, and I am quite pleased with the program the taxpayers of Haverhill have allowed the school to establish and maintain. The talented faculty and staff at WHS continues to improve these programs by participating in district-wide writing workshops and adapting to the consistent progress we have made with the changes to the curriculum.

We had three fine teachers retire this past year, Kathy Lindsey, Hans Dietz, and Larry Duffy. We also had two teachers leave us for personal reasons and Principal Sean Moynihan took on the challenges of another school district. We were able to hire some fine individuals to fill our needs. Mike Severino, Amanda Cobb, Ron Hill, Amy Boyd, and A.J. Flateau have joined our faculty and have been wonderful assets for the students at WHS. Mr. Ron Upton will be taking over the vacated Assistant Principal position in January 2005. Many thanks go out to Mr. Tom Edgerton, who served as an interim AP.

Woodsville High School continues to be a participating member of the Foundation for Excellent Schools, and we are currently working with the Foundation in their Century Program. This program targets one hundred schools that will in turn target one hundred students to participate in the program. Through consistent goal setting, participation in service learning, and increased exposure to colleges, we plan on improving student achievement and partnering with local colleges to provide our students with more opportunities.

I would like to recognize several individuals who have consistently gone above and beyond in their support of Woodsville High School. I wish to thank Mr. Ben Harrington of H.P. Cummings Construction Company, Walter and Carole Young, and Chip and Carole Harris for their support through scholarship aid to many of our students in their pursuit of higher education. I would also like to thank the Woodsville Area Booster Club for its scholarship support each year.

Many thanks also go out to all of the businesses that continually give their help and support every year for the students in the community. We continue to appreciate all of the opportunities that the Haverhill Academy Corporation affords us.

We at Woodsville High School remain grateful for all of the community support that we have received over the years. I assure you that we will continue to work diligently for this trust and support.

Respectfully submitted,

Brian J. Desilets
Principal

HAVERHILL COOPERATIVE SCHOOL DISTRICT

WOODSVILLE HIGH SCHOOL
PRINCIPAL'S REPORT FOR SCHOOL YEAR 2003-2004

GRADUATES - CLASS OF 2004

+ Derrick Alger
Christine Bates
Jeremy Beckley
* Faith Belyea
* Jessica Belyea
Christopher Blowey
Willie Borry
Forrest Boucher
William Boutin Jr.
Stacie Carle
Courtney Clark
Ethan Conrad
Regis Cummings
Craig Cushing
Jennifer Davis
Michael DeRosia
Shaun Dula
* Rachael Eames
Zeb Engle
Tara Frizzell
Emily Fullerton
Peter Fullerton
Tonya Gadwah
Adam Gagnon
* Curtis Gagnon
Nichole Galloway
* Lindsay Green
* Zachary Greenwood
+ Malena Hatch
Elizabeth Hayward
Timothy Hebert
Shari Hitman
Caleb Holden
Ashley Hull-Guy
Chloe Ingbretson
Brittany Kaiser
Brandy Kennedy
Andrew Kimball
* Matthew Klebes
Jaime Lane
Jonathan Lang
** Jenny Lumperda
Shannyn Lusby
Edwin Mitchell
Scott Moodie
Benjamin Moulton
* Mike Musty
* Jessica Oakes
* Danielle Page
Andre Paradie
Anthony Patterson
Valerie Perkins
Jennifer Pigsley
Jessica Pigsley
Amanda Puffer
* Geoffrey Pushee
Evan Putnam
* Melanie Rhoads
Amanda Riggie
Kaylee Robbins
* Kristin Savoy
Jonathan Schwarz
Daniel Shapiro
Bridgid Shelton
Erin Shelton
Joseph Sherburne
* Gregg Shields
Robert Simpson
Jonathan Stimson
Amanda Stinnett
Matthew Swan
Jessica Trask
* Caitlin Vogt
Danielle Ward
Nickolas Wood

* National Honor Society Members
** Honorary National Honor Society Members
+ National Vocational Technical Honor Society Member

SCHOLARSHIP HONORS

Valedictorian	Zachary Greenwood
Salutatorian	Mike Musty
Third Honor	Melanie Rhoads
Fourth Honor	Jessica Oakes

CLASS MARSHALS

Nicholas Edwards – Amanda Nadeau

COMMENCEMENT AWARDS - CLASS OF 2004

Bassler-Keyes Award	Geoffrey Pushee
Carl Sawyer Memorial Award	Jonathan Lang
Catherine E. Newman Trust Scholarship	Lindsay Green
Cohase Lions Club College Educational Scholarship	Faith Belyea Jessica Belyea Zachary Greenwood
Conway Memorial Fund Scholarship	Danielle Page
Dean G. Hammond Memorial Order Of Eastern Star Scholarship	Andre Paradie Alyssa Lucas
Dr. Robert Colby Campbell Scholarship Award	Curtis Gagnon
Douglas "Bum" Bigelow Award	Jessica Belyea Geoffrey Pushee
Elisabeth M. Berry, M.D. Health Careers Scholarship	Joseph Sherburne
Frances E. Wilkins Memorial Scholarship	Scott Moodie
Frank G. and Irma Woodward Memorial Scholarship	Jonathan Stimson
Franklin Emblem Club #105 Scholarship	Jessica Trask
Grace Thayer Hallock Award	Stacie Carle
Haverhill AcademyMichael DeRosia Alumni Association Scholarship	
Haverhill Cooperative Student Trust Scholarship	Malena Hatch
Henry S. Aldrich Memorial Scholarship	Jessica Belyea
"I Dare You" Danforth Leadership Award	Zachary Greenwood Melanie Rhoads
John Dexter Locke Award	Melanie Rhoads

John O. Keyes Masonic Memorial Scholarship	Scott Moodie
Jonathan F. Currier Memorial Scholarship	Zachary Greenwood
Joseph A. Lavoie Family Vocational/Technical Scholarship	Caleb Holden
Karen Siegmund Memorial Scholarship Fund	Rachael Eames Andre Paradie
Leslie Lackie, Jr. Memorial Award	Nickolas Wood
Monica Smith Memorial Scholarship	Amanda Riggie
New Hampshire Athletic Directors Association Male Scholar Athletic Award	Mike Musty
New Hampshire Commission On The Status of Women Award	Faith Belyea
North Haverhill Girls' Club Award	Benjamin Moulton Daniel Shapiro
Independent Order of Odd Fellows & Rebekah's Lodge Scholarship	Caitlin Vogt Rachael Eames
Olga Armstrong Memorial Scholarship	Jessica Belyea
Orcutt Achievement Award	Zachary Greenwood
Paul P. Tucker Memorial Award	Courtney Clark
Perley N. Klark Music Award	Rachael Eames
Pine Grove Grange #298 Youth Scholarship	Scott Moodie
Pythian Sisters of Minerva Temple #40 Book Scholarship	Jessica Trask
Ross Wood Post #20 American Legion Citizenship Award	Zachary Greenwood
American Legion Auxiliary Unit #20 Of Woodsville Citizenship Award	Melanie Rhoads
Garceau-Covell-Grenier Scholarship	Zachary Greenwood
Ross Wood Post #20 American Legion Scholarship	Kaylee Robbins Zachary Greenwood
Robert C. Byrd Honors Scholarship	Zachary Greenwood
Ryegate Associates Annual Scholarship Award	Scott Moodie
Society of Women Engineers Award	Lindsay Green
Souhegan Valley Engineering Achievement Award	Gregg Shields Rachael Eames
Squadron 20 Sons of the American Legion Award	Faith Belyea
Special Achievement Award	Andre Paradie
Steven Holden Memorial Award	Mike Musty
The Doris Marguerite Douglas Memorial Scholarship	Curtis Gagnon

Veterans of Foreign Wars Post #5245 Award		Mike Musty
Veterans of Foreign Wars Post #5245 Auxiliary Award		Kristin Savoy
Walter & Carole Young Foundation Scholarship	2004	Amanda Riggie
	2004	Derrick Alger
	2004	Daniel Shapiro
	2004	Rachael Eames
	2003	Melissa Castello
	2003	Christina Castello
	2003	Laura Moodie
	2003	Laura Smith
	2002	Nathan Collins
William V. Daley Scholarship		Geoffrey Pushee
W.H.S. Class of 1934 Marjorie Tilton Chamberlin Scholarship		Danielle Page
W.H.S. National Honor Society Appreciation Award		Zachary Greenwood
		Faith Belyea
W.H.S. National Honor Society Community Scholarship		Mike Musty
		Jessica Oakes
		Melanie Rhoads
		Kristin Savoy
		Zachary Greenwood
W.H.S. Student Council Scholarship		Jessica Oakes
		Faith Belyea
		Mike Musty
Woodsville Area Booster Club: Citizens For Scholars Scholarship Award		Curtis Gagnon
		Erin Shelton
		Caleb Holden
		Jessica Belyea
		Adam Gagnon
		Kristin Savoy
		Faith Belyea
Woodsville High School Alumni Attainment Award		Zachary Greenwood
Woodsville-Wells River Rotary Club Scholarship		Erin Shelton
Salutatorian Award		Mike Musty
Valedictorian Award		Zachary Greenwood

HAVERHILL COOPERATIVE SCHOOL DISTRICT

THIRD GRADE STATE ASSESSMENT SCORES

LANGUAGE ARTS

		May-03			May-04	
		State	Woodsville Elementary		State	Woodsville Elementary
Advanced	A	6%	2%	Advanced	12%	8%
Proficient	P	31%	29%	Proficient	31%	20%
Basic	B	39%	36%	Basic	30%	34%
Novice	N	23%	31%	Novice	27%	38%
Not Tested	NT	0%	3%	Not Tested	0%	0%

MATHEMATICS

		May-03			May-04	
		State	Woodsville Elementary		State	Woodsville Elementary
Advanced	A	15%	12%	Advanced	15%	4%
Proficient	P	27%	22%	Proficient	35%	30%
Basic	B	37%	36%	Basic	34%	42%
Novice	N	20%	27%	Novice	16%	24%
Not Tested	NT	0%	3%	Not Tested	0%	0%

SIXTH GRADE STATE ASSESSMENT SCORES

LANGUAGE ARTS

		May-03			May-04	
		State	HCMS		State	HCMS
Advanced	A	5%	3%	Advanced	9%	11%
Proficient	P	25%	20%	Proficient	31%	27%
Basic	B	41%	39%	Basic	34%	25%
Novice	N	28%	38%	Novice	26%	36%
Not Tested	NT	0%	0%	Not Tested	0%	0%

SIXTH GRADE STATE ASSESSMENT SCORES (Cont)

MATHEMATICS

		May-03			May-04	
		State	HCMS		State	HCMS
Advanced	A	7%	2%	Advanced	7%	5%
Proficient	P	26%	13%	Proficient	26%	20%
Basic	B	41%	54%	Basic	40%	34%
Novice	N	26%	31%	Novice	27%	41%
Not Tested	NT	0%	0%	Not Tested	0%	0%

TENTH GRADE STATE ASSESSMENT SCORES

LANGUAGE ARTS

		May-03			May-04	
		State	WHS		State	WHS
Advanced	A	7%	7%	Advanced	9%	10%
Proficient	P	26%	31%	Proficient	34%	45%
Basic	B	36%	40%	Basic	35%	34%
Novice	N	30%	21%	Novice	21%	11%
Not Tested	NT	0%	0%	Not Tested	1%	0%

MATHEMATICS

		May-03			May-04	
		State	WHS		State	WHS
Advanced	A	6%	1%	Advanced	9%	6%
Proficient	P	21%	24%	Proficient	24%	34%
Basic	B	36%	21%	Basic	32%	31%
Novice	N	37%	53%	Novice	33%	30%
Not Tested	NT	0%	0%	Not Tested	2%	0%

Note: Science and Social Studies were not tested in 2004
Disaggregated results are available at the schools and the Superintendent's Office

TEACHER QUALITY REPORT

Education Level Of Faculty And Administration At Each School
(In Full Time Equivalents)

	BA	BA+15	MA	MA+15	MA+30
WES TEACHERS	6.1	10.5	4		1
WES ADMINISTRATION					1
HCMS TEACHERS	10.5	6	11.75		3
HCMS ADMINISTRATION			1		1
WHS TEACHERS	8.5	15	5.75		3
WHS ADMINISTRATION			2		

Number Of Teachers With Emergency/Provisional Certification

Woodsville Elementary School	1
Haverhill Cooperative Middle School	2.5
Woodsville High School	.5

Number Of Core Academic Courses Not Taught By Highly Qualified Teachers

Woodsville Elementary School	0
Haverhill Cooperative Middle School	0
Woodsville High School	2

PARENTS RIGHT TO KNOW

As a parent, grandparent, aunt, uncle, or Legal guardian, you have the right to know:

1. Who is teaching your child
2. The qualifications and experience of your child's teacher(s)

For information concerning your child's teacher(s), please contact the Superintendent's Office at:
SAU #23
2975 Dartmouth College Highway
North Haverhill, NH 03774
603-787-2113

HAVERHILL COOPERATIVE SCHOOL DISTRICT

Employee	Position	Wages Paid 2003-2004
Woodsville Elementary School		
GLENNA ACKERMAN	TITLE ONE	SEE WHS
ROSAMOND F BAILEY	GRADE 3	$47,830.00
PAULA BEANE	INSTRUCTIONAL ASSISTANT	$10,792.52
MYRTIE L BECK	SPECIAL EDUCATION/SS	$29,471.46
LINDA M BLAKE	GRADE 3	$37,257.00
WENDY E BLOCK	INSTRUCTIONAL ASSISTANT	$13,705.12
CATHY BROWN	PRE-SCHOOL	$15,985.50
DEBORAH A BROWN	GRADE 3	$41,033.00
HILARY BUMGARNER	INSTRUCTIONAL ASSISTANT	$15,808.37
GAIL CALKINS	GRADE 1	$28,195.00
LORI CATE	INSTRUCTIONAL ASSISTANT	$5,880.40
AUDREY CLOUGH	INSTRUCTIONAL ASSISTANT	$16,956.60
LESLIE CONNOLLY	GRADE 1	$27,439.00
KAROLEE CURRIER	TITLE ONE TEACHER/SS	$35,065.00
DEBBIE EATON	READING TEACHER	$18,251.00
NICOLE M EMERSON	INSTRUCTIONAL ASSISTANT/SS	$12,044.41
IRENE FOURNIER	INSTRUCTIONAL ASSISTANT/SS	$15,742.68
GINA GIUDICI-OAKES	GRADE 1/SUMMER SCHOOL	$43,717.14
THOMAS GOSS	GUIDANCE	$31,262.00
STUART GRANOFF	ESL TEACHER	SEE HCMS
DONNA HART	SPECIAL EDUCATION	$45,564.00
CHRISTINA HEBERT	ADMINISTRATIVE ASSISTANT	$19,464.00
DEBORAH HILL	LUNCH DIRECTOR	$9,032.51
ROGER JACKO	SPECIAL EDUCATION	$29,183.68
DAVID JAMES	PRINCIPAL	$67,435.00
PRISCILLA L KINCAID	LIBRARY ASSISTANT/SS	$12,075.76
KATHLEEN LABS	TITLE ONE INSTRUCTOR	$13,323.35
NANCY LEETE	GRADE 2	$37,257.00
SUZANNE MARSHALL	INSTRUCTIONAL ASSISTANT	$11,719.75
ROBERT B MCCONVILLE	PHYSICAL EDUCATION/SS	$38,852.15
JOANNE MOORE	TITLE ONE TEACHER/CURR. DEV.	$35,822.00
NANCY E MUSGRAVE	GRADE 2	$47,150.00
LORIE-ANN NOYES	READING TEACHER/SS	$28,857.97
VICTORIA PADOVANI	GRADE 2/SUMMER SCHOOL	$33,312.31
RICHARD PATTEN	HEAD CUSTODIAN	$36,705.22
LORNA RENFREW	KINDERGARTEN	$37,257.00
JESSICA H RICHARDSON	INSTRUCTIONAL ASSISTANT	$11,491.83
DAVID RIGGIE	CUSTODIAN	$21,532.98
ANN SMITH	INSTRUCTIONAL ASSISTANT	$14,027.96
LINDA O SMITH	KINDERGARTEN	$42,314.64
PATTI A SMITH	INSTRUCTIONAL ASSISTANT	$398.20

Employee	Position	Wages Paid 2003-2004
Woodsville Elementary School-continued		
JANE T STIMSON	KINDERGARTEN	$41,108.00
CARRIE STODDARD	LUNCH ASSISTANT	$8,502.02
KYLEA SUTHERLAND	INSTRUCTIONAL ASSISTANT	$110.00
LINNAE WHEELER	INSTRUCTIONAL ASSISTANT	$12,963.70
Haverhill Cooperative Middle School		
LYNN ADAMS	INSTRUCTIONAL ASSISTANT	$10,089.58
ANNE-MARIE BALLAM	INSTRUCTIONAL ASSISTANT	$13,092.45
RUTHANN BENSON	GRADE 7 MATH	$37,746.00
MARIA BLANCHARD	INSTRUCTIONAL ASSISTANT	$11,139.32
RHONDA BLOOM	INSTRUCTIONAL ASSISTANT	$11,364.04
SHAWNA BROWN	INSTRUCTIONAL ASSISTANT	$5,557.40
KIMBERLY BORDER	GRADE 4	$25,929.00
MARY BURNHAM	GRADE 7 LANG/ARTS	$46,475.00
MERRILL CLARKSON	AFTER SCHOOL PROGRAM	$8,964.00
PHYLLIS A COLBY	SPECIAL EDUCATION	$45,419.02
LINDA COREY	LUNCH ACCOUNT COORDINATOR	$7,726.88
SHIRLEY DAISEY	INSTRUCTIONAL ASSISTANT/BUS DUTY	$12,615.56
HELEN DEBLOIS	INSTRUCITONAL ASSISTANT	$2,716.17
SUSAN S DECLUE	TITLE ONE TEACHER	$43,379.00
RICHARD DICKENSON	GRADE 8 SCIENCE	$31,971.00
ERIN EAMES	AFTER SCHOOL PROGRAM	$5,035.11
CANDIA FLYNN	GRADE 6	$30,993.00
KATERI FLYNN	AFTER SCHOOL PROGRAM	$43.50
JANET L FOURNIER	LIBRARY ASSISTANT/SUMMER SCHOOL	$17,482.79
HILARY GEORGE	INSTRUCITONAL ASSISTANT	$4,304.77
SHIRLEY GEORGE	SCHOOL SECRETARY	$21,311.83
CHARLES GILMAN	CUSTODIAN	$8,499.75
STUART GRANOFF	ESL TEACHER	$22,044.00
DIANNA HAYWARD	SCHOOL SECRETARY	$19,257.89
NANCY E HAZLETT	LUNCH ASSISTANT	$13,980.62
MICHAEL HELLER	MULTI-AGE AT RISK TEACHER	$26,684.00
DAVID G HEINTZ	INSTRUMENTAL MUSIC	SEE WHS
CONNIE HEMWAY	INSTRUCTIONAL ASSISTANT	$5,119.01
BRADLEY HOLLENHORST	GRADE 8 MATH	$25,792.53
ANDREA IMPEY	GRADE 4	$25,929.00
PAULA L INGERSON	SPECIAL EDUCATION	$26,684.00
MARTHA JENKINS	AFTER SCHOOL DIRECTOR	$38,831.00
DEBRA KEITH	INSTRUCITONAL ASSISTANT	$5,773.90
JAMES M KINDER	GUIDANCE	$43,193.00
MARIANNE KLINGLER	INSTRUCTIONAL ASSISTANT	$13,758.59

HAVERHILL COOPERATIVE SCHOOL DISTRICT

Employee	Position	Wages Paid 2003-2004
Haverhill Cooperative Middle School-continued		
SHARON LAPHAM	INSTRUCTIONAL ASSISTANT	$6,699.84
EILEEN LETOURNEAU	INSTRUCTIONAL ASSISTANT	$11,267.07
SUSAN LEWIS	GRADE 7 MATH/SCIENCE	$27,439.00
HEIDI LUCAS	GRADE 7 SOCIAL STUDIES	$32,803.48
TAMMIE LYDON	INSTRUCTIONAL ASSISTANT	$11,214.70
PETER MCCLURE	TECH ED TEACHER	$42,544.00
ROBERT B MCCONVILLE	PHYSICAL EDUCATION	SEE WES
JAMES MCHUGH	AFTER SCHOOL PROGRAM	$13,392.06
MARY MICHELSON	SPECIAL EDUCATION	$28,046.61
ELIZABETH A MORRILL	GRADE 8 HISTORY	$37,257.00
JANETTE NASH	AFTER SCHOOL PROGRAM	$13,874.10
CATHY NATOLA	AFTER SCHOOL PROGRAM	$6,513.60
JOHN PAGE	INSTRUCTIONAL ASST./BUS DUTY	$15,986.63
ROBIN PAGE	INSTRUCTIONAL ASST./BUS DUTY	$13,401.27
KENNETH POIRIER	ART	$34,236.00
ERIN POWERS	AFTER SCHOOL PROGRAM	$211.25
SHARON RAND	INSTRUCTIONAL ASSISTANT	$12,217.06
JAMIELEE RICHARDSON	INSTRUCTIONAL ASSISTANT	$9,988.52
DOUGLAS RIGGIE	CUSTODIAN	SEE WES
PATRICK K RIGGIE	PHYSICAL EDUCATION	$39,523.00
MONICA ROWE	INSTRUCTIONAL ASSISTANT	$10,152.30
REGIS M ROY	GRADE 5	$47,910.00
TARA S RUSS	GRADE 4	$33,481.00
JUDITH SAWYER	TITLE ONE ASSISTANT	$15,656.55
CAROLE SCHUSCHU	ASSISTANT PRINCIPAL	$53,560.00
GRETTA J SMITH	GRADE 5/BOOK BUDDIES	$37,557.00
RICHARD L SMITH	CUSTODIAN	$10,112.00
LLOYD H STEEVES	COMPUTER EDUCATION	$44,885.18
ROBERT STEVENSON	VOCAL MUSIC	$47,075.00
CARLETON TORREY	CUSTODIAN	$26,522.94
BARBARA J URESKY	GRADE 5/SUMMER SCHOOL	$49,977.84
BRENT WALKER	PRINCIPAL	$68,322.00
DEBORAH WALKER	SPECIAL EDUCATION	$30,195.00
GRETCHEN WEISS	GRADE 6	$31,705.00
KEVIN WEISS	GRADE 8 LANG/ARTS	$29,999.00
JOANN WINN	LIFE SKILLS	$41,788.00
KATHRYN WOHLLEB	GRADE 6	$28,435.00
Woodsville High School		
GLENNA ACKERMAN	TITLE ONE INSTRUCTOR	$30,195.00
MICHAEL ACKERMAN	PHYSICAL EDUCATION	$41,033.00
MARYLYN H ALDRICH	BUSINESS	$41,033.00

Employee	Position	Wages Paid 2003-2004
Woodsville High School-Continued		
NANCY ALDRIDGE	INSTRUCTIONAL ASSISTANT	$9,482.31
DONNA BALDWIN	LIBRARY ASSISTANT	$8,918.19
MARY L BEAUDIN	ENGLISH/JOURNALISM	$41,033.00
ADRIANNE BLAIR	CHORAL/MUSIC	$28,195.00
ANGELA BRIGIDA	SOCIAL STUDIES	$41,033.00
BONITA CHAINE	LUNCH ASSISTANT	$59.64
SUSAN CLARK	GUIDANCE	$41,525.12
BARBARA COBB	MATH	$41,033.00
BRIAN DESILETS	ASSISTANT PRINCIPAL	$53,560.00
HARVEY W DICKEY	CUSTODIAN	$31,201.81
MARY-BETH DICKEY	LUNCH DIRECTOR	$17,555.14
HANS P DIETZ	FOREIGN LANGUAGE	$50,027.41
LAURENCE DUFFY	DRIVERS' EDUCATION	$32,760.00
ADRIAN DUTKEWYCH	SCIENCE	$26,684.00
JANINE M ECK	SCIENCE	$34,236.00
SCOTT EDWARDS	TECHNOLOGY EDUCATION	$29,439.00
DALE K FEID	ART	$47,866.26
JUDY GREENE	INSTRUCTIONAL ASSISTANT	$11,052.58
SARAH J GREENWOOD	SCIENCE	$43,033.00
PAULA HAPGOOD	INSTRUCTIONAL ASSISTANT	$13,909.08
WILLIAM HARLAND	CUSTODIAN	$22,608.33
DAVID G HEINTZ	INSTRUMENTAL MUSIC	$47,075.00
DEBORA HERRERA	INSTRUCTIONAL ASSISTANT	$12,233.53
CHRISTINE HICKEY	ENGLISH	$40,457.64
SYLVIA HOLDEN	CONSUMER / FAMILY SCIENCE/HEALTH	$37,329.52
JEAN HORNE	LUNCH ASSISTANT	$16,409.82
ADAM HOUGHTON	TECHNOLOGY COORDINATOR	$19,710.73
LISA HUNT	INSTRUCTIONAL ASSISTANT	$23.13
SHIRLEY INGERSON	INSTRUCTIONAL ASSISTANT	$11,384.82
SCOTT KELLEY	SPECIAL EDUCATION	$35,747.00
CAROLE A KENDALL	PRINCIPAL SECRETARY	$27,137.73
SHAUNA KIMBALL	GUIDANCE	$32,063.00
BARBARA A KRULEWITZ	ENGLISH/MENTORING	$43,494.79
MARC KRULEWITZ	MENTORING COORDINATOR	$41,868.62
CINDY LANG	ATTENDANCE SECRETARY/SUB	$6,691.07
FRANCIS W LEAFE	PHYSICAL EDUCATION	$41,033.00
KATHLEEN A LINDSEY	MATH	$49,075.00
LORI R MACPHERSON	SPECIAL EDUCATION	$38,857.68
JOANNE C MELANSON	BUSINESS/CURR DEV	$49,830.00
SEAN MOYNIHAN	PRINCIPAL	$65,000.00

Employee	Position	Wages Paid 2003-2004
Woodsville High School-Continued		
JALINE R MULLIKEN	MATH/CURRICULUM DEVELOPMENT	$38,012.00
ADRIENNE NOYES	INSTRUCTIONAL ASSISTANT	$12,420.04
ANNE PECKETT	INTERPRETER	$24,526.27
MICHELLE REAGAN	COMPUTER TECHNOLOGY SUPPORT	$4,571.10
KENT S RIACH	SOCIAL STUDIES/CURR DEV	$41,033.00
ROBERT SCIANNA	SOCIAL STUDIES	$34,992.00
SCOTT SIMANO	SPECIAL EDUCATION	$33,481.00
BRUCE H SIMONDS	CUSTODIAN	$24,624.29
HILDA F SIMONDS	GUIDANCE SECRETARY	$16,948.58
CHRISTINE SLACK	INSTRUCTIONAL ASSISTANT	$11,094.00
CORA C SOMERS	SECRETARY	$15,050.78
CARRIE STODDARD	LUNCH ASSISTANT	SEE WES
ELLEN SWAIN	COMPUTER EDUCATION/CURR DEV	$32,826.00
RUTH THOMPSON	INSTRUCTIONAL ASSISTANT/SS	$12,270.48
JERILYN THURLOW	ENGLISH/CURR. DEVELOPMENT	$29,776.19
DEBORAH S THURSTON	LIBRARIAN	$43,836.50
KATHLEEN VAILLANCOURT	FOREIGN LANGUAGE	$48,030.00
Other Wages Paid		
MATTHEW ACKERMAN	SUBSTITUTE	$1,140.00
MICHAEL ACKERMAN	CO-CURRICULAR	$8,035.00
MARTHA AGUIAR	SUBSTITUTE	$180.00
KAREN ALDRICH	SUBSTITUTE	$2,760.00
MARYLYN ALDRICH	CO-CURRICULAR	$859.00
SHERRY AMATURE	SUBSTITUTE	$1,212.00
CHERYL APIGIAN	SUBSTITUTE	$165.00
JASON ARNOLD	CO-CURRICULAR	$1,245.00
MARY ANNE BALSAM	SUBSTITUTE	$78.00
BARBARA BANAHAN	SUBSTITUTE	$2,963.10
HOLLY BEAM	SUBSTITUTE	$568.50
MARY BEAUDIN	CO-CURRICULAR	$598.00
ELAINE BELYEA	SUBSTITUTE	$474.00
JUANITA BELYEA	SUBSTITUTE	$614.00
ADRIANNE BLAIR	CO-CURRICULAR	$381.00
GEORGE BLOOM	SUBSTITUTE	$2,120.60
ANGELA BRIGIDA	CO-CURRICULAR	$472.00
JOANNE BROWN	SUBSTITUTE	$350.00
PATRICIA BUCHANAN	SCHOOL BOARD MEMBER	$500.00
RICHARD CADIEUX	SUBSTITUTE	$152.00
EMMA CARDIN	SUBSTITUTE	$36.00
BARBARA COBB	CO-CURRICULAR	$608.00
PHYLLIS A COLBY	CO-CURRICULAR	$2,124.00
CATHERINE CURRIER	SUBSTITUTE	$300.00

Employee	Position	Wages Paid 2003-2004
Other wages paid-continued		
LENORA DAVIDSON	SUBSTITUTE	$550.00
JULIE DERRINGTON	SUBSTITUTE	$172.80
RICHARD DICKENSON	CO-CURRICULAR	$396.00
HARVEY DICKEY	CO-CURRICULAR	$2,621.00
MARY DOLE	SUBSTITUTE	$1,229.40
SUSAN DUBE	SUBSTITUTE	$242.40
BRADLEY EDWARDS	SUBSTITUTE	$55.80
JANINE ECK	CO-CURRICULAR	$368.00
SCOTT EDWARDS	CO-CURRICULAR	$428.00
JOYCE H EMERY	SUBSTITUTE	$3,300.00
DEBRA ENGLISH	SUBSTITUTE	$3,811.20
ALVIN FADDEN	SCHOOL BOARD	$500.00
KARISSA FADDEN	SUBSTITUTE	$330.21
DALE FEID	CO-CURRICULAR	$2,604.00
JOSEPH P FOLEY	CO-CURRICULAR	$1,611.00
KRISTY FORTIER	SUBSTITUTE	$390.00
SANDRA FORTIER	SUBSTITUTE	$1,840.00
TAMMY FORTIER	SUBSTITUTE	$1,070.00
MARILYN FULLER	SUBSTITUTE	$690.00
RICHARD GAGNE	SUBSTITUTE	$945.00
SARAH GREENWOOD	CO-CURRICULAR	$724.00
WILLIAM R GRIMES III	CO-CURRICULAR	$1,444.00
PATRICIA HAMMOND	CO-CURRICULAR	$474.46
AMIEE HARNDEN	SUMMER SCHOOL	$1,125.00
MARGARET HATCH	SCHOOL BOARD	$500.00
ANTHONY HAYDEN	SUBSTITUTE	$360.00
DAVID HEINTZ	CO-CURRICULAR	$1,904.00
MICHAEL HELLER	CO-CURRICULAR	$3,161.00
CARMEN HENRY	SUBSTITUTE	$205.80
JACOB HOLDEN	SUBSTITUTE	$590.00
SYLVIA HOLDEN	CO-CURRICULAR	$646.00
BRADLEY HOLLENHORST	CO-CURRICULAR	$1,995.00
ANDREA IMPEY	CO-CURRICULAR	$832.00
JAMES INGERSON	SUBSTITUTE	$1,290.00
PATRICIA INGERSON	SUBSTITUTE	$46.75
ELIZABETH JACKO	SUBSTITUTE	$529.80
SCOTT KELLEY	CO-CURRICULAR	$417.00
MICHAEL KENNEDY	MODERATOR	$100.00
WILLIAM KINGSBURY	CO-CURRICULAR	$1,985.00
JAMES KINDER	CO-CURRICULAR	$677.00
MARCIA G LACKIE	SUBSTITUTE	$2,651.50
JAMES LANG	SUBSTITUTE	$120.00

HAVERHILL COOPERATIVE SCHOOL DISTRICT

Employee	Position	Wages Paid 2003-2004
Other wages paid-continued		
FRANCIS LEAFE	CO-CURRICULAR	$5,516.00
SUSAN LEWIS	CO-CURRICULAR	$1,509.00
KATHLEEN LINDSEY	CO-CURRICULAR	$684.00
KATHY LOCKE	SUBSTITUTE	$2,699.43
ANN LOUD	CO-CURRICULAR	$1,551.00
STEVEN A LOUD	CO-CURRICULAR	$2,352.00
ROBERT S MACCINI	CO-CURRICULAR	$1,871.00
KATHY MACDONALD	CO-CURRICULAR	$686.30
MARK V MACDONALD	SUBSTITUTE	$3,944.00
LORI MACPHERSON	CO-CURRICULAR	$472.00
MATTHEW MADAN	SUBSTITUTE	$60.00
JEFF MAERDER	CO-CURRICULAR	$940.00
BARBARA MAY	SUBSTITUTE	$630.20
VERONICA MAY	SUBSTITUTE	$605.70
ROBERT MCCONVILLE	CO-CURRICULAR	$786.00
JOANNE MELANSON	CO-CURRICULAR	$875.00
ERIC METH	SUBSTITUTE	$955.28
WAYNE MITCHELL	SUBSTITUTE	$637.80
SEAN MOYNIHAN	CO-CURRICULAR	$480.00
LAURA MOODIE	SUBSTITUTE	$292.56
JALINE MULLIKEN	CO-CURRICULAR	$274.00
DIANNE NOYES	SUBSTITUTE	$1,537.10
MELANIE PRICE	CO-CURRICULAR	$671.40
HOLLY RENEY	SUBSTITUTE	$5,212.60
LEIGH RENEY	SUBSTITUTE	$5,266.50
TIMOTHY RHOADS	SUBSTITUTE	$5,198.40
KENT RIACH	CO-CURRICULAR	$2,196.00
PATRICK RIGGIE	CO-CURRICULAR	$5,479.64
DAVID ROBINSON	SCHOOL BOARD	$500.00
WELMA ROBINSON	SUBSTITUTE	$270.00
ROBERT ROSS	SUBSTITUTE	$180.00
GAIL ROY	SUBSTITUTE	$810.00
JUDITH SAVOY	SUBSTITUTE	$330.00
ROBERT SAVOY	SUBSTITUTE	$1,080.00
ROBERT L SCIANNA	CO-CURRICULAR	$742.00
KEVIN R SHELTON	SCHOOL BOARD	$500.00
CAROL SMITH	SCHOOL BOARD CLERK	$520.00
KYMBERLY SNELL	SUBSTITUTE	$2,041.10
ELIZABETH SPENCER	SUBSTITUTE	$240.00
LLOYD STEEVES	CO-CURRICULAR	$299.00
ROBERT STEVENSON	CO-CURRICULAR	$986.00
CARLETON TORREY	CO-CURRICULAR	$299.00
MARTHA TROTT	SUBSTITUTE	$235.20
PHILIP TUCKER	SCHOOL BOARD	$500.00
KATHLEEN VAILLANCOURT	CO-CURRICULAR	$449.00
CELESTE VANDER MARTIN	SUBSTITUTE	$1,107.20
JAMES H WALKER III	CO-CURRICULAR	$2,430.00
GLENDA WELCH	SUBSTITUTE	$3,288.50
ALAN WILLEY	TREASURER	$3,300.40
MICHAEL WILSON	SUBSTITUTE	$410.00
LISA YOUNG	SUBSTITUTE	$1,823.40
GRAND TOTALS:		**$2,888,928.21**

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2004-12/31/2004

--HAVERHILL--

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2004000314	BATCHELDER,KEEGAN ROBERT	01/03/2004	LEBANON,NH	BATCHELDER,KIRK	BATCHELDER,LATASHA
2004000369	MOORE,GRACE AVA	01/08/2004	LEBANON,NH	MOORE,DONALD	MOORE,AMY
2004000360	MARSHALL,RYLIE ELIZABETH	01/08/2004	LEBANON,NH	MARSHALL,JAMES	MARSHALL,ELENA
2004000345	OLIVER,RYLAN JAMES	01/14/2004	LITTLETON,NH	OLIVER,CHRISTOPHER	OLIVER,JODY
2004000618	FARR,EMILY ELIZABETH	01/19/2004	WOODSVILLE,NH	FARR,CHUCK	FARR,MARIANNE
2004001144	HILLIARD,MAISIE GRACE	02/02/2004	WOODSVILLE,NH	HILLIARD,DAVID	HILLIARD,NICHOLE
2004001145	LIQUE,ALISABETH ANNE	02/03/2004	WOODSVILLE,NH	LIQUE,RICHARD	LIQUE,KELLY
2004001335	BIGELOW,COHEN DONALD	02/04/2004	LEBANON,NH	BIGELOW,TODD	BIGELOW,JOSEPHINE
2004001232	CLINE,LEIGHA ALIANNA	02/07/2004	WOODSVILLE,NH	CLINE,MARK	WHITE,MELISSA
2004001425	KIMBALL,ALLYSSA MARIE	02/12/2004	WOODSVILLE,NH	KIMBALL,JARROD	KIMBALL,ELIZABETH
2004001844	BROUGHAN,KADENCE HAILEY	02/20/2004	LITTLETON,NH	BROUGHAN,RICHARD	BROUGHAN,LISA
2004001964	VUYOVICH,NICHOLAS ARTHUR	02/23/2004	LEBANON,NH	VUYOVICH,BRETT	VUYOVICH,CARRIE
2004001955	GWILT,ERIN CATHERINE	02/25/2004	HAVERHILL,NH	GWILT,DARYL	GWILT,LORRAINE
2004002618	PUFFER,EMMA TAYLOR	03/05/2004	LEBANON,NH	AINSWORTH,GREGORY	PUFFER,AMANDA
2004002529	VINNACOMBE,JOSHUA ADAM	03/10/2004	WOODSVILLE,NH		VINNACOMBE,CHRISTINA
2004003067	POND,SAMUEL FRASER	03/24/2004	LITTLETON,NH	POND,DENNIS	POND,NICKCOLE
2004440023	FLYNN,CORA AMY	03/24/2004	ST. JOHNSBURY,VT	FLYNN,JOHN	FLYNN,VIRGINIA
2004003331	BRITTON,LUKE DAVID	03/31/2004	WOODSVILLE,NH	BRITTON,MATTHEW	BRITTON,NICOLE
2004004407	SWETT,KALEB JOHN	04/08/2004	LEBANON,NH	SWETT,DOMINIC	CLARKE,AMANDA
2004003920	THORNTON,NICHOLAS LEE	04/13/2004	LEBANON,NH	THORNTON,JON	THORNTON,WENDY
2004004073	BROOKS,CHLOE MAE	04/19/2004	LANCASTER,NH	BROOKS,JAMES	BROOKS,JESSICA
2004004391	DAVIS,HANNAH MICHELLE	04/22/2004	WOODSVILLE,NH	DAVIS,JAMES	DAVIS,JENNIFER
2004004634	DOOLEY,JAMES JOSEPH	04/29/2004	WOODSVILLE,NH	DOOLEY,JAMES	ILSLEY,HOLLY
2004004932	WYMAN,HALEY MARIE	05/10/2004	WOODSVILLE,NH	WYMAN,DANIEL	WYMAN,JENNIFER
2004005375	HUTCHINS,ZACHARY ANDREW	05/19/2004	LEBANON,NH	HUTCHINS,JOSHUA	HUTCHINS,JENNIFER
2004006227	WHEELER,MEADOW MARIE	06/04/2004	LEBANON,NH	WHEELER,KYLE	WHEELER,APRIL
2004006350	KENNEY,ALEXANDRA MARLENE	06/04/2004	LEBANON,NH	KENNEY,TIMOTHY	KENNEY,LINDA
2004006681	ROY,MADELEINE MARIE	06/15/2004	WOODSVILLE,NH	ROY,PETER	ROY,TARA
2004007161	VIGENT,NICHOLAS FREMONT	06/30/2004	WOODSVILLE,NH	VIGENT,ADAM	CHASE,LORA
2004007567	MACCINI,MICHAEL JAMES	07/05/2004	LEBANON,NH	MACCINI,ROBERT	MACCINI,JODIE
2004007767	WILCOX,DYLAN KAYLEE	07/15/2004	WOODSVILLE,NH	WILCOX,RUSSELL	WILCOX,JENNIFER
2004008102	TETREAULT,CARSON TIMOTHY	07/23/2004	WOODSVILLE,NH	TETREAULT,MATTHEW	TETREAULT,KAREN
2004008150	RILEY,JESSICA LEIGH	07/23/2004	WOODSVILLE,NH	RILEY,ALLEN	RILEY,JAMIE
2004008172	SMITH,ANASTACIA JOYCE MARY	07/25/2004	WOODSVILLE,NH	SMITH,EDWARD	SMITH,ANGELIQUE
2004008612	SARKIS,SAMMY PAUL	08/07/2004	LITTLETON,NH	SARKIS,BOULOS	SARKIS,MARLENE
2004009449	CARLE,WILLIAM MARK DONALD	08/27/2004	WOODSVILLE,NH	CARLE,WILMER	BURTON,DANIELLE
2004009502	PAGE,MARSHALL REED	08/30/2004	WOODSVILLE,NH	PAGE,DANIEL	PAGE,CHRISTINA

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2004-12/31/2004

--HAVERHILL--

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2004011164	KRULL,LEAH KATHERINE	09/15/2004	HAVERHILL,NH	KRULL,STEPHEN	KRULL,DANIELLE
2004010162	CUSHING,VICTORIA ROSE	09/17/2004	PLYMOUTH,NH	CUSHING,CRAIG	PIGSLEY,JENNIFER
2004010183	GREEN,BENJAMIN RICHARD	09/17/2004	WOODSVILLE,NH	GREEN,CHARLES	DEAN,CRYSTAL
2004010520	HOLLENHORST,BRYNN AVA	09/27/2004	WOODSVILLE,NH	HOLLENHORST,BRADLEY	HOLLENHORST,ANITA
2004010683	HERRERA,CRISTIAN DERIC	09/30/2004	WOODSVILLE,NH	HERRERA,ALEJANDRO	HERRERA,DEBORA
2004010663	JACOB,MICHEAL AIDEN	10/02/2004	LITTLETON,NH		ORDWAY,ABIGAIL
2004010993	YOUNGMAN,BRIANNA RAE	10/09/2004	WOODSVILLE,NH	YOUNGMAN,RYAN	HAMLETT,KRISTEN
2004012126	ILSLEY,WILLIAM HAMEL	11/06/2004	LITTLETON,NH	ILSLEY,BENJAMIN	ILSLEY,TARA
2004013056	DAISEY,AUTUMN ELEANOR	11/24/2004	LEBANON,NH	DAISEY,HARRY	DAISEY,REBECCA
2004013169	RICH,EMILIE ALICE	11/26/2004	LEBANON,NH	RICH,ADAM	TATTERSALL,JAIMIE
2004012931	TAYLOR,COURTNEY ELIZABETH	11/29/2004	WOODSVILLE,NH	TAYLOR,MATTHEW	TAYLOR,LORI
2004013432	QUINN,SEAN RYAN	12/06/2004	LEBANON,NH	QUINN,MICHAEL	QUINN,AMY
2004013622	MACCINI,CALEF AURELIO	12/20/2004	LITTLETON,NH	MACCINI,MARK	MACCINI,JENNIFER
2004013715	HORNE,JACKSON DEAN	12/21/2004	LEBANON,NH	HORNE,SCOTT	HORNE,NICOLE
2004013686	CROCKER,ABIGAIL LAUREN	12/22/2004	WOODSVILLE,NH	CROCKER,TODD	CROCKER,AMY
2004013940	ABBEY,ORION ROBERT	12/29/2004	WOODSVILLE,NH	ABBEY,MARC	ABBEY,DEBRA

Total number of records 53

RESIDENT MARRIAGE REPORT
01/01/2004 – 12/31/2004

Date of Marriage	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Place of Marriage
02\14\2004	Moran, William C	Haverhill	Sanborn, Kimberly T	Haverhill	Epsom
03\13\2004	Levesque, Gerard J	No. Haverhill	Dohey, Mary J	No. Haverhill	Lebanon
05/25/2004	Campbell, Ronald	Pelham	Buckley, Ellen F	Haverhill	Salem
05/29/2004	Ellis, Elisha P	Haverhill	Davis, Melissa A	Piermont	Piermont
06/05/2004	Carriere, Douglas C	Haverhill	Benoit, Amanda L	Lancaster	Orford
06/25/2004	Reed, Anthony R	No. Haverhill	Pushee, Melissa J	No. Haverhill	Plymouth
06/26/2004	Turke, Philip	Haverhill	Fabrizio, Gayle C	Haverhill	Haverhill
07/02/2004	Duval, Raymond R	Woodsville	Tremblay, Tiffany A	Woodsville	Haverhill
07/04/2004	Cassidy, Ryan D	Pike	Bartzis, Maria A	Pike	Pike
07/10/2004	Delman, Fred G	Pike	Lamanowski, Lorranie	Pike	Piermont
07/10/2004	Van Dolah, James M	Pike	Frechette, Rebecca A	Wilder, Vt	Lebanon
07/16/2004	Self, Gaines R	Woodsville	Gadwah, Diana L	Woodsville	Woodsville
07/17/2004	Harper, Joseph P	Woodsville	Chace, Melanie A	Woodsville	Haverhill
07/17/2004	Doyle, John E	Pike	Jeppesen, Mary K	Pike	Hanover
07/17/2004	Pinard, Thomas C	Woodsville	Smith, Patricia A	Woodsville	Landaff
07/24/2004	Scearbo, Joseph C	W. Lebanon	Cate, Lacie J	Haverhill	W. Lebanon
08/07/2004	Charpentier, Keith	N. Haverhill	Cronin, Christina R	N. Haverhill	Holderness
08/15/2004	Huckins, Donald J	N. Haverhill	Patoine, Diane C	N. Haverhill	N. Haverhill
08/28/2004	Allard, Wilfred P	Haverhill	Morrison, Angel. L	Haverhill	Haverhill
09/04/2004	Smith, Charles, H	Pike	Fenn, Susan L	Pike	Haverhill
09/11/2004	Bailey, Timothy T	Woodsville	Dula, Carlyn L	Woodsville	Littleton
09/18/2004	Guy, Richard	Woodsville	Hull, Nancy E	Woodsville	Woodsville
10/02/2004	Roy, Bradley E	Woodsville	Mahoney, Christina L	Franklin	Woodsville
11/07/2004	Paronto, Bradley J	Woodsville	Litke, Carol A	Woodsville	Franconia
11/18/2004	Bienvenue, Shawn A	No Haverhill	Johnson, Kimberly J	No Haverhill	No. Haverhill
11/20/2004	Gilbert, Jermaine D	Woodsville	Castello, Sarah K	Woodsville	Woodsville
12/28/2004	Abbey, Marc R	Woodsville	George, Debra	Woodsville	Woodsville

Resident Death Report

0101/2004 – 12/31/2004

Date of Death	Place of Death	Name of Deceased	Name of Father	Mother's Maiden Name
01/08/2004	Woodsville	Brooks, Gertrude	Gilman, Harold	Rodimon, Gladys
01/12/2004	Woodsville	Caswell, Alberton	Caswell, Chester	Wheeler, Eva
01/31/2004	Woodsville	Murray, Kenneth	Murray, Kenneth	Heath, Janet
01/14/2004	Woodsville	Byrne, William	Byrne, Percy	Cox, Marion
01/20/2004	Lebanon	Marsh, Durwood	Marsh, Robert	Davis, Mildred
02/10/2004	Haverhill	Czarneckik, Louise	Sable, Frank	Knitter, Frances
02/13/1004	Woodsville	Peddell, Fred	Peddell, Edward	Price, Laura
03/03/2004	Haverhill	Farley, Frank	Farley, Joseph	Smith, Murtle
03/04/2004	Woodsville	Richardson, Rose	Place, George	Flander, Margaret
03/04/2004	Lebanon	Hight, Linwood	Hight, Arthur	Manion, Shirley
03/09/2004	N Haverhill	Foote, Floyd	Foote, Leslie	Lee, Effie
03/21/2004	Haverhill	Burt, Zellene	Young, Arthur	Noyes, Leona
03/23/2004	N Haverhill	Pagnotta, Julia	Denicola, Joseph	Lauri, Lucia
04/06/2004	N Haverhill	Smith, Eola	Jewell, Charles	Wilson, Carrie
04/07/2004	Epping	Sudol, Joyce	Bonenfant, Raymond	Hardwick, Natalie
04/09/2004	Concord	Beckley, Norman	Beckley, Oren	Darling, Eva
04/14/2004	Lebanon	Sullivan, Constance	Powers, John	Conway, Mary
04/17/2004	Nashua	Valley, Joanne	King, William	Jellison, Della
04/18/2004	N Haverhill	Kaiser, Doris	Keyser, Winfield	Bailey, Harriett
04/20/2004	N Haverhill	Morris, Walter	Morris, Walter	Blake, Mary
04/26/2004	N Haverhill	Church, Elsie	Gibson, J	Badger, Alice
05/03/2004	Exeter	Bergman, Henry	Bergman, Nils	Swenson, Inga
05/15/2004	Woodsville	Nystrom, Robert	Nystrom, Carl	Swanson, Lillian
05/24/2004	Woodsville	Bryer, Albert	Bryer, Albert	Coughlin, Nora
05/29/2004	Woodsville	Guay, Betty	Jones, Anthony	Howland, Barbara
06/01/2004	Lebanon	Wolter, John	Wolter, John	Broderick, Loretta
06/09/2004	Woodsville	Boemig, Romian	Howard, John	Lupien, Agnes

06/08/2004	Haverhill	Gravlin, Delilah	Rich, Afton	Brueault, Etta
07/05/2004	Woodsville	Millette, Mary	Millette, Rupert	Camp, Lucille
07/08/2004	N Haverhill	Gould, Dorothy	Leonard, John	Burton, Harriett
07/09/2004	N Haverhill	Fitzgerald, Everett	Fitzgerald, Arthur	Suitor, Mary
07/17/2004	Hartford, Vt	Rielel, Alma	Picard, Joseph	Bolduc, Emma
08/04/2004	N Haverhill	Corey, Vivian	Trafton, Maynard	Magoon, Grace
08/08/2004	Woodsville	Bryne, Luvia	Thornton, Norman	Clark, Corabelle
08/10/2004	N Haverhill	Pike, Emma	Machie, Edward	Chapman, Helen
08/11/2004	N Haverhill	Laverdiere, Marilyn	Jameson, John	Darling, Marion
08/19/2004	Woodsville	Dunn, Annie	Welch, Nelson	Batchelder, Bessie
08/24/2004	Woodville	Rasicot, Fred	Rasicot, Aslor	Aldrich, Susie
08/27/2004	N Conway	Sargent, Paul	Sargent, Norman	Burke, Nadine
09/182004	N Haverhill	Bailey, Elizabeth	Dupuis, Alfred	Chamberlin, Laura
09/23/2004	Portsmouth	Rand-Fontaine, Lucille	Scamporino Geoffredo	Page, Marcia
09/29/2004	N Haverhill	Holmes, Ernest	Holmes, Myron	Flanders, Lucy
10/10/2004	Woodsville	Sharp, Charlotte	Cole, William	Galloway, Purin
10/14/2004	Woodsville	Ingalls, William	Ingalls, Clark	Steeves, Mary
10/15/2004	Lebanon	Mayo, Guyla	Peak, Irvin	Grady, Marion
10/19/2004	Manchester	Cronin, William	Cronin, William	Tremblay, Yvonne
10/19/2004	N Haverhill	Champagne, Verla	Bickford, Roy	Morse, Thurza
10/29/2004	Wolfeboro	Comeau, Steven	Comeau, Alfred	Demarais, Helen
11/02/2004	N Haverhill	Muise, Virginia	Muise, John	Martel, Harriett
11/09/2004	N Haverhill	Payette, Viola	Herteau, Frances	Unknown, Rosalee
11/14/2004	Lebanon	Leavitt, Lise	Leavitt, Richard	Tonnessen, Berit
11/18/2004	Woodsville	Eathorne, Roseanne	McHenry, Charles	Quellette, Bernadette
11/19/2004	Woodsville	Taylor, Harold	Taylor, Harold	Larkin, Estella
11/20/2004	N Haverhill	Hubbard, Durward	Hubbard, Dana	Stephens, Marion
11/21/2004	N Haverhill	Ward, Kathleen	Whelpley, William	McAllister, Margaret
11/26/2004	N Haverhill	Canfield, Phoebe	Sutton, William	Rosenbauer, Edna
11/28/2004	Boston, Ma	Blake, Edith	Blake, Leslie	Kingsley, Hazel
11/29/2004	Woodville	Mitchell, Virgil	Mitchell, Virgil	Good, Lydia
11/30/2004	N Haverhill	Hanehan, Robert	Hanehan, Walter	McCarthy, Ellen
12/19/2004	N Haverhill	Hammond, Althea	Riley, Thomas	Jeffers, Carrie

I hereby certify that the foregoing Vital Statistics are correct, according to the best of my knowledge.

Bette Pollock, Town Clerk

HAVERHILL, NEW HAMPSHIRE

1827



AMERICA'S OLDEST
COVERED BRIDGE

FOUNDED IN 1763